



# Burtonsville Access Road

(P500500)

Category	Transportation	Date Last Modified	04/12/23
SubCategory	Roads	Administering Agency	Transportation
Planning Area	Fairland-Beltsville and Vicinity	Status	Final Design Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY22	Rem FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Planning, Design and Supervision	1,608	672	450	486	51	51	384	-	-	-	-
Land	3,341	93	-	3,248	1,630	1,618	-	-	-	-	-
Site Improvements and Utilities	12	12	-	-	-	-	-	-	-	-	-
Construction	4,520	-	-	4,520	-	2,000	2,520	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>9,481</b>	<b>777</b>	<b>450</b>	<b>8,254</b>	<b>1,681</b>	<b>3,669</b>	<b>2,904</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY22	Rem FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
G.O. Bonds	9,138	474	450	8,214	1,681	3,669	2,864	-	-	-	-
Impact Tax	255	255	-	-	-	-	-	-	-	-	-
Intergovernmental	88	48	-	40	-	-	40	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>9,481</b>	<b>777</b>	<b>450</b>	<b>8,254</b>	<b>1,681</b>	<b>3,669</b>	<b>2,904</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28
Maintenance	15	-	-	-	5	5	5
Energy	3	-	-	-	1	1	1
<b>NET IMPACT</b>	<b>18</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6</b>	<b>6</b>	<b>6</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 24 Request	4,904	Year First Appropriation	FY05
Cumulative Appropriation	4,577	Last FY's Cost Estimate	9,481
Expenditure / Encumbrances	1,171		
Unencumbered Balance	3,406		

## PROJECT DESCRIPTION

This project provides a new roadway between Spencerville Road (MD 198) and the School Access Road in Burtonsville. This roadway will consist of two 12-foot lanes, closed section, for a length of approximately 1,000 linear feet. The project also includes an

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eight-foot parking lane, curb and gutter, a sidewalk, a sidepath, landscaping, and street lighting. Approximately 400 linear feet of the road has been built by a developer as access to the Burtonsville Town Square Shopping Center.

## CAPACITY

The roadway and intersection capacities for year 2025 Average Daily Traffic (ADT) for MD 198 is projected to be 40,700 vehicles per day.

## ESTIMATED SCHEDULE

Design to start in FY22 and land acquisition in FY23 and FY24. Construction will occur in FY24-25.

## PROJECT JUSTIFICATION

This project implements the recommendations of the Fairland Master Plan. The proposed modifications to MD 198 (US 29 to Old Columbia Pike), which the Maryland Department of Transportation (MDOT) will undertake to correct the high incidence of accidents and improve capacity of the road, will eliminate access off MD 198 to the businesses along the north side of MD 198. The proposed roadway will provide rear access to businesses and will create a more unified and pedestrian-friendly downtown Burtonsville. The project has been developed based on a planning study for Burtonsville Access Road and as called for by the Fairland Master Plan.

## FISCAL NOTE

Intergovernmental revenue represents the Washington Suburban Sanitary Commission's (WSSC) share of water and sewer relocation costs. In FY22, \$255,000 was switched from G.O. Bond to Impact Tax funding to reflect FY22 actuals.

## DISCLOSURES

A pedestrian impact analysis has been completed for this project.

## COORDINATION

Maryland-National Capital Park and Planning Commission, Maryland DOT State Highway Administration, Montgomery County Public Schools, Facility Planning: Transportation, Department of Public Libraries, Department of Transportation, Technology and Enterprise Business Solutions, Department of Permitting Services, Department of Housing and Community Affairs, Washington Suburban Sanitary Commission, Washington Gas, Pepco, Verizon, Developer

