



# Sidewalk Program Minor Projects

(P506747)

Category	Transportation	Date Last Modified	01/04/23
SubCategory	Pedestrian Facilities/Bikeways	Administering Agency	Transportation
Planning Area	Countywide	Status	Ongoing

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY22	Rem FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Planning, Design and Supervision	12,362	7,514	30	4,818	1,017	520	761	840	840	840	-
Land	2,437	2,271	8	158	10	6	25	25	46	46	-
Site Improvements and Utilities	434	344	-	90	20	14	14	14	14	14	-
Construction	28,355	11,120	343	16,892	3,297	2,374	2,200	3,621	2,700	2,700	-
Other	4	4	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>43,592</b>	<b>21,253</b>	<b>381</b>	<b>21,958</b>	<b>4,344</b>	<b>2,914</b>	<b>3,000</b>	<b>4,500</b>	<b>3,600</b>	<b>3,600</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY22	Rem FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
G.O. Bonds	41,252	18,913	381	21,958	4,344	2,914	3,000	4,500	3,600	3,600	-
Recordation Tax Premium (MCG)	2,264	2,264	-	-	-	-	-	-	-	-	-
State Aid	76	76	-	-	-	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>43,592</b>	<b>21,253</b>	<b>381</b>	<b>21,958</b>	<b>4,344</b>	<b>2,914</b>	<b>3,000</b>	<b>4,500</b>	<b>3,600</b>	<b>3,600</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 24 Request	2,914	Year First Appropriation	FY67
Cumulative Appropriation	25,978	Last FY's Cost Estimate	43,592
Expenditure / Encumbrances	21,634		
Unencumbered Balance	4,344		

## PROJECT DESCRIPTION

This pedestrian access improvement program provides sidewalks on County-owned roads and some State-maintained roadways. Some funds from this project will go to support the Renew Montgomery program. The Department of Transportation maintains an official list of all outstanding sidewalk requests. Future projects are evaluated and selected from this list, which is continually updated with new requests. In addition, projects identified by the Citizens' Advisory Boards are placed on the list. One aspect of this project will focus on improving pedestrian walkability by creating a safer walking environment, utilizing selected engineering technologies, and ensuring Americans with Disabilities Act of 1990 (ADA) compliance.

## PROJECT JUSTIFICATION

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In addition to connecting existing sidewalks, these projects increase pedestrian safety and facilitate walking to: Metrorail stations, bus stops, shopping and medical centers, employment, recreational, and school sites. This program also complements and augments the bikeways that are included in road projects.

## OTHER

Projects originate from private citizens, citizen associations, and public agencies. Projects are evaluated and scheduled using sidewalk prioritization procedures. The project will help the County achieve its Vision Zero goals to reduce deaths and serious injuries on County Roadways to zero by 2030.

In accordance with the FY22-23 Vision Zero Work Plan, DOT is reviewing the program intake process to ensure sidewalk requests are prioritized based on equity, safety, need, and data.

## FISCAL NOTE

FY22 funding switch of Recordation Tax Premiums for GO Bonds due to FY22 actuals upload.

## DISCLOSURES

A pedestrian impact analysis has been completed for this project. Expenditures will continue indefinitely. The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

## COORDINATION

Renew Montgomery Program, Maryland-National Capital Park and Planning Commission, Maryland DOT State Highway Administration, Montgomery County Public Schools, Washington Metropolitan Area Transit Authority, Sidewalk and Infrastructure Revitalization , Maryland Mass Transit Administration, Montgomery County Pedestrian Safety Advisory Committee, Commission on People with Disabilities