

**Recommended FY24 Capital Budget
Montgomery College**

Project Name (Project Number)	FY24 Appropriation	Cumulative Appropriation	Total Appropriation
ADA Compliance: College (P936660)	125,000	1,678,000	1,803,000
Capital Renewal: College (P096600)	3,500,000	23,446,000	26,946,000
Collegewide Central Plant and Distribution Systems (P662001)	1,500,000	4,912,000	6,412,000
Collegewide Library Renovations (P661901)	7,746,000	10,070,000	17,816,000
Collegewide Physical Education Renovations (P661602)	1,500,000	14,500,000	16,000,000
East County Campus (P662301)	2,500,000	0	2,500,000
Elevator Modernization: College (P056608)	200,000	5,680,000	5,880,000
Energy Conservation: College (P816611)	300,000	6,218,000	6,518,000
Facility Planning: College (P886686)	270,000	8,227,000	8,497,000
Germantown Student Services Center (P076612)	10,988,000	0	10,988,000
Information Technology: College (P856509)	9,250,000	165,574,000	174,824,000
Instructional Furniture and Equipment: College (P096601)	270,000	3,990,000	4,260,000
Network Infrastructure and Server Operations (P076619)	4,100,000	35,217,000	39,317,000
Planned Lifecycle Asset Replacement: College (P926659)	5,537,000	67,133,000	72,670,000
Planning, Design and Construction (P906605)	2,000,000	36,150,000	38,150,000
Roof Replacement: College (P876664)	2,662,000	14,265,000	16,927,000
Site Improvements: College (P076601)	790,000	18,734,000	19,524,000
Student Learning Support Systems (P076617)	1,700,000	19,520,000	21,220,000
Total - Montgomery College	54,938,000	435,314,000	490,252,000