

**Recommended FY24 Capital Budget  
Montgomery County Government**

<b>Project Name (Project Number)</b>	<b>FY24 Appropriation</b>	<b>Cumulative Appropriation</b>	<b>Total Appropriation</b>
Americans with Disabilities Act (ADA): Compliance (P361107)	2,900,000	44,400,000	47,300,000
Asbestos Abatement: MCG (P508728)	120,000	1,074,000	1,194,000
Building Envelope Repair (P361501)	1,550,000	12,465,000	14,015,000
Capital Asset Management System (P362307)	1,000,000	0	1,000,000
Elevator Modernization (P509923)	1,000,000	18,554,000	19,554,000
Energy Conservation: MCG (P507834)	50,000	3,956,000	4,006,000
Energy Systems Modernization (P361302)	10,300,000	111,661,000	121,961,000
Environmental Compliance: MCG (P500918)	1,400,000	20,303,000	21,703,000
Facilities Site Selection: MCG (P500152)	25,000	470,000	495,000
Facility Planning: MCG (P508768)	260,000	10,476,000	10,736,000
HVAC/Elec Replacement: MCG (P508941)	2,950,000	31,957,000	34,907,000
Lactation Rooms in County Buildings (P362310)	1,733,000	412,000	2,145,000
Life Safety Systems: MCG (P509970)	625,000	13,737,000	14,362,000
MCPS Bus Depot and Maintenance Relocation (P360903)	(990,000)	3,000,000	2,010,000
Planned Lifecycle Asset Replacement: MCG (P509514)	2,550,000	20,051,000	22,601,000
Public Safety System Modernization (P340901)	(1,732,000)	111,494,000	109,762,000
Resurfacing Parking Lots: MCG (P509914)	650,000	12,230,000	12,880,000
Roof Replacement: MCG (P508331)	2,240,000	25,534,000	27,774,000
North Bethesda Metro Station Area Redevelopment Infrastructure (P502315)	6,000,000	10,000,000	16,000,000
White Flint Redevelopment Program (P151200)	(434,000)	4,070,000	3,636,000
ABS Retail Store Refresh (P852101)	3,080,000	4,052,000	7,132,000
County Radio Life Cycle Replacement (P342301)	10,845,000	9,830,000	20,675,000
Digital Equity - Montgomery Connects (P341700)	779,000	8,704,000	9,483,000
FiberNet (P509651)	4,794,000	93,153,000	97,947,000
Criminal Justice Complex (P421100)	4,100,000	2,839,000	6,939,000
Montgomery County Correctional Facility and Community Corrections Wi-Fi project (P422301)	306,000	415,000	721,000
Montgomery County Correctional Facility Refresh (P422302)	1,500,000	400,000	1,900,000
Montgomery County Detention Center Partial Demolition and Renovation (P422102)	(1,000,000)	4,791,000	3,791,000
Apparatus Replacement Program (P451504)	10,253,000	77,445,000	87,698,000
Clarksburg Fire Station (P450300)	97,000	34,467,000	34,564,000
Female Facility Upgrade (P450305)	299,000	1,930,000	2,229,000
Fire Stations: Life Safety Systems (P450302)	110,000	4,196,000	4,306,000
HVAC/Elec Replacement: Fire Stns (P458756)	1,350,000	12,027,000	13,377,000
Resurfacing: Fire Stations (P458429)	400,000	3,029,000	3,429,000
Roof Replacement: Fire Stations (P458629)	352,000	4,033,000	4,385,000

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White Flint Fire Station 23 (P451502)	2,320,000	6,301,000	8,621,000
6th District Police Station (P470301)	868,000	35,531,000	36,399,000
Public Safety Communications Center, Phase II, Electrical Distribution and HVAC Upgrade (P472102)	4,804,000	14,306,000	19,110,000
Bridge Design (P509132)	2,105,000	25,518,000	27,623,000
Dennis Ave Bridge M-0194 Replacement (P501701)	1,082,000	8,288,000	9,370,000
Garrett Park Road Bridge M-0352 (P502105)	8,406,000	0	8,406,000
Glen Road Bridge (P502102)	1,045,000	3,540,000	4,585,000
Permanent Patching: Residential/Rural Roads (P501106)	3,150,000	46,442,000	49,592,000
Residential and Rural Road Rehabilitation (P500914)	8,100,000	88,197,000	96,297,000
Resurfacing Park Roads and Bridge Improvements (P500720)	600,000	9,660,000	10,260,000
Resurfacing: Primary/Arterial (P508527)	6,750,000	64,240,000	70,990,000
Resurfacing: Residential/Rural Roads (P500511)	11,000,000	182,877,000	193,877,000
Sidewalk and Curb Replacement (P508182)	5,700,000	55,451,000	61,151,000
Street Tree Preservation (P500700)	3,100,000	40,600,000	43,700,000
Bethesda Metro Station South Entrance (P500929)	12,241,000	103,438,000	115,679,000
Burtonsville Park and Ride Improvements (P502203)	4,500,000	500,000	5,000,000
Bus Priority Program - Minor Projects (P502204)	500,000	1,750,000	2,250,000
Bus Rapid Transit: MD 355 Central (P502005)	36,672,000	37,928,000	74,600,000
Bus Rapid Transit: MD 355 South/North (P502309)	4,850,000	4,850,000	9,700,000
Bus Rapid Transit: System Development (P501318)	3,500,000	27,875,000	31,375,000
Bus Rapid Transit: Veirs Mill Road (P501913)	710,000	9,000,000	9,710,000
Bus Stop Improvements (P507658)	400,000	5,916,000	6,316,000
Facility Planning: Mass Transit (P502308)	195,000	1,020,000	1,215,000
Great Seneca Science Corridor Transit Improvements (P502202)	2,545,000	22,400,000	24,945,000
Intelligent Transit System (P501801)	500,000	15,572,000	16,072,000
New Transit Maintenance Depot (P502402)	2,000,000	0	2,000,000
North Bethesda Metro Station Northern Entrance (P501914)	5,220,000	0	5,220,000
Purple Line (P501603)	300,000	53,612,000	53,912,000
Ride On Bus Fleet (P500821)	23,015,000	238,044,000	261,059,000
Facility Planning Parking: Bethesda Parking Lot District (P501313)	130,000	900,000	1,030,000
Facility Planning Parking: Silver Spring Parking Lot District (P501314)	91,000	810,000	901,000
Facility Planning Parking: Wheaton Parking Lot District (P501312)	27,000	405,000	432,000
Parking Bethesda Facility Renovations (P508255)	5,424,000	31,388,000	36,812,000
Parking Silver Spring Facility Renovations (P508250)	3,289,000	21,220,000	24,509,000

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Parking Wheaton Facility Renovations (P509709)	112,000	893,000	1,005,000
Silver Spring Lot 3 Parking Garage (P501111)	(239,000)	240,000	1,000
ADA Compliance: Transportation (P509325)	1,000,000	10,312,000	11,312,000
Bethesda Bikeway and Pedestrian Facilities (P500119)	1,195,000	10,888,000	12,083,000
Bicycle-Pedestrian Priority Area Improvements (P501532)	1,318,000	13,506,000	14,824,000
Bicycle-Pedestrian Priority Area Improvements - Purple Line (P502004)	3,034,000	3,183,000	6,217,000
Bicycle-Pedestrian Priority Area Improvements - Veirs Mill/Randolph (P502003)	874,000	3,501,000	4,375,000
Bicycle-Pedestrian Priority Area Improvements - Wheaton CBD (P502002)	5,068,000	2,805,000	7,873,000
Bikeway Program Minor Projects (P507596)	2,920,000	13,001,000	15,921,000
Capital Crescent Trail (P501316)	4,448,000	57,214,000	61,662,000
Cherry Hill Road Bike Facility (P502314)	3,200,000	800,000	4,000,000
Dale Drive Shared Use Path and Safety Improvements (P502109)	7,641,000	2,574,000	10,215,000
Facility Planning - Pedestrian Facilities and Bikeways (P502312)	1,350,000	1,030,000	2,380,000
Forest Glen Passageway (P501911)	1,000,000	2,752,000	3,752,000
MacArthur Blvd Bikeway Improvements (P500718)	10,916,000	10,292,000	21,208,000
Norwood Road Shared Use Path (P502313)	2,900,000	1,100,000	4,000,000
Oak Drive/MD 27 Sidewalk (P501908)	2,894,000	1,416,000	4,310,000
Sidewalk Program Minor Projects (P506747)	2,914,000	25,978,000	28,892,000
Transportation Improvements For Schools (P509036)	209,000	2,143,000	2,352,000
Burtonsville Access Road (P500500)	4,904,000	4,577,000	9,481,000
Dedicated but Unmaintained County Roads (P501117)	5,000	744,000	749,000
Facility Planning-Roads (P509337)	1,000,000	59,772,000	60,772,000
Highway Noise Abatement (P500338)	5,000	2,890,000	2,895,000
North High Street Extended (P502310)	1,332,000	837,000	2,169,000
Public Facilities Roads (P507310)	(292,000)	1,671,000	1,379,000
Subdivision Roads Participation (P508000)	100,000	24,159,000	24,259,000
Transportation Feasibility Studies (P502303)	250,000	250,000	500,000
Advanced Transportation Management System (P509399)	1,508,000	60,691,000	62,199,000
Guardrail Projects (P508113)	315,000	2,868,000	3,183,000
Intersection and Spot Improvements (P507017)	2,410,000	17,460,000	19,870,000
Neighborhood Traffic Calming (P509523)	310,000	2,941,000	3,251,000
Pedestrian Safety Program (P500333)	4,600,000	32,082,000	36,682,000
Streetlight Enhancements-CBD/Town Center (P500512)	250,000	4,680,000	4,930,000
Streetlighting (P507055)	1,370,000	25,172,000	26,542,000

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Traffic Signal System Modernization (P500704)	1,238,000	44,928,000	46,166,000
Traffic Signals (P507154)	5,335,000	48,118,000	53,453,000
White Flint Traffic Analysis and Mitigation (P501202)	81,000	1,490,000	1,571,000
White Oak Local Area Transportation Improvement Program (P501540)	500,000	450,000	950,000
Child Care Renovations (P601901)	7,418,000	8,655,000	16,073,000
High School Wellness Center and Expanded Wellness Services (P640902)	21,350,000	16,997,000	38,347,000
Restoration Center (P602301)	1,171,000	788,000	1,959,000
School Based Health & Linkages to Learning Centers (P640400)	1,095,000	13,167,000	14,262,000
21st Century Library Enhancements Level Of Effort (P711503)	825,000	7,332,000	8,157,000
Library Refurbishment Level of Effort (P711502)	3,371,000	19,256,000	22,627,000
Noyes Library for Young Children Rehabilitation and Renovation (P711704)	84,000	4,507,000	4,591,000
Cost Sharing: MCG (P720601)	900,000	45,075,000	45,975,000
Holiday Park Net Zero Initiative (P722301)	2,975,000	104,000	3,079,000
Kennedy Shriver Aquatic Center Building Envelope Improvement (P721503)	830,000	30,628,000	31,458,000
Public Arts Trust (P729658)	408,000	2,365,000	2,773,000
Recreation Facilities Refurbishment (P722105)	3,000,000	3,167,000	6,167,000
Swimming Pools Slide Replacement (P722101)	584,000	2,505,000	3,089,000
Wheaton Arts and Cultural Center (P722106)	2,200,000	225,000	2,425,000
Ag Land Pres Easements (P788911)	529,000	20,489,000	21,018,000
Facility Planning: Storm Drains (P508180)	480,000	7,566,000	8,046,000
Storm Drain Culvert Replacement (P501470)	1,700,000	18,200,000	19,900,000
Facility Planning: Stormwater Management (P809319)	1,037,000	16,954,000	17,991,000
Stormwater Management Facility Major Structural Repair (P800700)	2,800,000	40,244,000	43,044,000
Stormwater Management Retrofit: Countywide (P808726)	1,596,000	100,934,000	102,530,000
Burtonsville Community Revitalization (P760900)	(48,000)	2,740,000	2,692,000
Countywide Facade Easement Program (P762102)	719,000	952,000	1,671,000
Facility Planning: HCD (P769375)	125,000	3,530,000	3,655,000
Affordable Housing Acquisition and Preservation (P760100)*	32,000,000	306,986,000	338,986,000
Full Upgrade of Existing Recycling Center Complex (P802201)	7,280,000	20,350,000	27,630,000
Transfer Station Fire Detection and Suppression System (P802101)	(177,000)	6,000,000	5,823,000
<b>Total - Montgomery County Government</b>	<b>406,828,000</b>	<b>3,073,858,000</b>	<b>3,480,686,000</b>

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\* In addition to the appropriation shown for this project, any actual revolving loan repayments received from the prior year are appropriated.