

**Recommended FY24 Capital Budget  
Montgomery County Public Schools**

<b>Project Name (Project Number)</b>	<b>FY24 Appropriation</b>	<b>Cumulative Appropriation</b>	<b>Total Appropriation</b>
ADA Compliance: MCPS (P796235)	5,500,000	34,093,000	39,593,000
Asbestos Abatement: MCPS (P816695)	1,145,000	18,955,000	20,100,000
Building Modifications and Program Improvements (P076506)	18,000,000	72,603,000	90,603,000
Design and Construction Management (P746032)	4,900,000	80,475,000	85,375,000
Early Childhood Center (P652303)	12,000,000	4,000,000	16,000,000
Emergency Replacement of Major Building Components (P652304)	1,500,000	1,500,000	3,000,000
Fire Safety Code Upgrades (P016532)	817,000	22,051,000	22,868,000
HVAC (Mechanical Systems) Replacement: MCPS (P816633)	35,000,000	145,719,000	180,719,000
Improved (Safe) Access to Schools (P975051)	3,500,000	23,010,000	26,510,000
Major Capital Projects - Secondary (P652102)	128,531,000	233,061,000	361,592,000
Materials Management Building Relocation (P652401)	2,500,000	0	2,500,000
Outdoor Play Space Maintenance Project (P651801)	450,000	5,600,000	6,050,000
Planned Life Cycle Asset Repl: MCPS (P896586)	12,000,000	151,337,000	163,337,000
Relocatable Classrooms (P846540)	7,500,000	77,061,000	84,561,000
Restroom Renovations (P056501)	3,000,000	32,158,000	35,158,000
Roof Replacement: MCPS (P766995)	12,000,000	86,475,000	98,475,000
School Security Systems (P926557)	4,500,000	57,172,000	61,672,000
Stormwater Discharge & Water Quality Mgmt: MCPS (P956550)	1,200,000	11,215,000	12,415,000
Sustainability Initiatives (P652306)	7,500,000	5,000,000	12,500,000
Technology Modernization (P036510)	26,664,000	405,506,000	432,170,000
Burtonsville ES (New) (P652301)	45,876,000	550,000	46,426,000
Charles W. Woodward HS Reopening (P651908)	15,000,000	181,095,000	196,095,000
Crown HS (New) (P651909)	183,646,000	6,306,000	189,952,000
Grades 3-5 Elementary School for JoAnn Leleck Elementary School at Broad Acres (P652201)	14,000,000	31,557,000	45,557,000
Greencastle ES Addition (P652302)	16,945,000	1,550,000	18,495,000
Northwood HS Addition/Facility Upgrades (P651907)	171,376,000	27,140,000	198,516,000
Silver Spring International MS Addition (P651912)	5,000,000	23,140,000	28,140,000
MCPS Affordability Reconciliation (P056516)	(43,329,000)	0	(43,329,000)
<b>Total - Montgomery County Public Schools</b>	<b>696,721,000</b>	<b>1,738,329,000</b>	<b>2,435,050,000</b>