

**Recommended FY24 Capital Budget
Maryland - National Capital Park and Planning Commission**

Project Name (Project Number)	FY24 Appropriation	Cumulative Appropriation	Total Appropriation
Legacy Open Space (P018710)	950,000	82,798,000	83,748,000
Legacy Urban Space (P872104)	3,500,000	11,375,000	14,875,000
Mid-County Park Benefit Payments (P872201)	500,000	3,000,000	3,500,000
Park Acquisitions (P872301)	1,400,000	4,280,000	5,680,000
ADA Compliance: Local Parks (P128701)	800,000	6,417,000	7,217,000
ADA Compliance: Non-Local Parks (P128702)	1,000,000	7,748,000	8,748,000
Ballfield Initiatives (P008720)	2,300,000	12,822,000	15,122,000
Bethesda Lots 10 - 24 Parks (P872302)	100,000	8,932,000	9,032,000
Cost Sharing: Local Parks (P977748)	75,000	626,000	701,000
Cost Sharing: Non-Local Parks (P761682)	50,000	406,000	456,000
Energy Conservation - Local Parks (P998710)	100,000	747,000	847,000
Energy Conservation - Non-Local Parks (P998711)	200,000	620,000	820,000
Facility Planning: Local Parks (P957775)	400,000	3,129,000	3,529,000
Facility Planning: Non-Local Parks (P958776)	500,000	2,608,000	3,108,000
Minor New Construction - Local Parks (P998799)	500,000	4,892,000	5,392,000
Minor New Construction - Non-Local Parks (P998763)	900,000	5,985,000	6,885,000
Park Refreshers (P871902)	4,271,000	23,648,000	27,919,000
Planned Lifecycle Asset Replacement: Local Parks (P967754)	4,075,000	32,997,000	37,072,000
Planned Lifecycle Asset Replacement: NL Parks (P968755)	6,209,000	28,373,000	34,582,000
Pollution Prevention and Repairs to Ponds & Lakes (P078701)	1,200,000	9,339,000	10,539,000
Restoration Of Historic Structures (P808494)	500,000	3,986,000	4,486,000
S. Germantown Recreational Park: Cricket Field (P871746)	2,137,000	3,281,000	5,418,000
Small Grant/Donor-Assisted Capital Improvements (P058755)	1,100,000	6,886,000	7,986,000
Stream Protection: SVP (P818571)	2,650,000	9,599,000	12,249,000
Trails: Hard Surface Design & Construction (P768673)	550,000	4,508,000	5,058,000
Trails: Hard Surface Renovation (P888754)	950,000	6,686,000	7,636,000
Trails: Natural Surface & Resource-based Recreation (P858710)	500,000	3,988,000	4,488,000
Urban Park Elements (P871540)	750,000	3,300,000	4,050,000
Vision Zero (P871905)	500,000	2,300,000	2,800,000
Total - Maryland - National Capital Park and Planning Commission	38,667,000	295,276,000	333,943,000