



# Rockville Student Services Center (P076604)

Category	Montgomery College	Date Last Modified	10/04/22
SubCategory	Higher Education	Administering Agency	Montgomery College
Planning Area	Rockville	Status	Under Construction

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY22	Rem FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Planning, Design and Supervision	8,439	8,220	219	-	-	-	-	-	-	-	-
Construction	55,716	55,214	502	-	-	-	-	-	-	-	-
Other	6,505	5,115	1,380	10	5	5	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>70,660</b>	<b>68,549</b>	<b>2,101</b>	<b>10</b>	<b>5</b>	<b>5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY22	Rem FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
G.O. Bonds	35,027	34,275	752	-	-	-	-	-	-	-	-
State Aid	35,633	34,274	1,349	10	5	5	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>70,660</b>	<b>68,549</b>	<b>2,101</b>	<b>10</b>	<b>5</b>	<b>5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 24 Request	-	Year First Appropriation	FY13
Cumulative Appropriation	70,660	Last FY's Cost Estimate	70,660
Expenditure / Encumbrances	68,756		
Unencumbered Balance	1,904		

## PROJECT DESCRIPTION

This project provides funds for the construction of a new student services center (129,367 gross square feet) to support student administrative services as outlined in the Rockville Campus Facilities Master Plan, 2013-2023 (2/16). This project brings together student and administrative services to support the concept of one stop shopping services for students. Specifically, it will include the following campus related functions and activities: Admissions and Registration, Financial Aid, Cashier, Dean of Student Development, Career Transfer Center, Assessment, Counseling, Disabled Student Services (DSS), and Trio program plus support services such as a training facility, storage, resource library and waiting areas. In addition, this building will house the Office of Safety and Security and a new parking department. This project also includes funding for a central plant located in the Student Services Center and funding for a road extension/site improvements related to the building.

## LOCATION

Rockville Campus

Rockville Student Services Center

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## ESTIMATED SCHEDULE

Project construction was completed fall 2021. Minor components still in progress.

## COST CHANGE

Funds of \$2,900,000 (G.O. Bonds) were transferred to the Takoma Park/Silver Spring Math and Science Center Project (P076607).

## PROJECT JUSTIFICATION

Currently, these intake functions are fragmented and are insufficiently accommodated: Student Development is located in the Counseling & Advising Building; the assessment program is located in Campus Center; Admissions, Registration and Financial Aid are located in the Student Services Building. Bringing these functions under one roof will be of great benefit to students by increasing the efficiency of the intake operations. Relevant studies include the Montgomery College 2025 Strategic Plan, Collegewide Facilities Condition Assessment (12/13), the Collegewide Facilities Master Plan Update (6/18), and the Rockville Student Services Center Part 1/Part 2 (5/11).

## OTHER

Funding Sources: G.O. Bonds, and State Aid. Relocation costs and design fees above approximately 7% of estimated construction costs may not be eligible for State reimbursement. The construction costs in the expenditure schedule (\$53,712,000) include Revenue: site General improvement costs (\$950,553,000), building construction costs (\$44,159,000). The building construction cost per gross square foot equals \$341 (\$44,159,000/129,367).

## DISCLOSURES

A pedestrian impact analysis will be performed during design or is in progress. Montgomery College asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

## COORDINATION

Facility Planning: College (CIP #P886686).