



# Montgomery County Correctional Facility Sewer (P422303)

Category	Public Safety	Date Last Modified	01/01/23
SubCategory	Correction and Rehabilitation	Administering Agency	General Services
Planning Area	Clarksburg and Vicinity	Status	Planning Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY22	Rem FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Planning, Design and Supervision	100	-	-	100	100	-	-	-	-	-	-
Construction	400	-	-	400	-	400	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>500</b>	<b>100</b>	<b>400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY22	Rem FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
G.O. Bonds	500	-	-	500	100	400	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>500</b>	<b>100</b>	<b>400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 24 Request	-	Year First Appropriation	FY23
Cumulative Appropriation	500	Last FY's Cost Estimate	-
Expenditure / Encumbrances	-		
Unencumbered Balance	500		

## PROJECT DESCRIPTION

This project supports design and installation of an Automatic Self-Cleaning Bar Screen System at the Montgomery County Correctional Facility to prevent excessive trash from entering the sanitary sewer system. The new equipment will reduce sanitary sewer overflow at the Whelan Lane pump station and decrease maintenance repairs to the Washington Suburban Sanitary Commission (WSSC) Water equipment. The project will also eliminate sewer overflow cleanup costs and penalties from WSSC Water.

## LOCATION

22880 Whelan Lane, Boyds, Maryland, 20841

## ESTIMATED SCHEDULE

Implementation is expected to begin in winter of 2023 and complete in late spring 2024.

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## PROJECT JUSTIFICATION

This project is needed to prevent trash and debris entering the sanitary sewer system from the Montgomery County Correctional Facility causing excessive maintenance for WSSC Water and equipment damage at the WSSC Water Seneca Correctional Facility Wastewater Pumping Station at Whelan Lane.

## FISCAL NOTE

FY23 supplemental in G.O. Bonds for the amount of \$500,000.

## COORDINATION

Department of Correction and Rehabilitation, Department of General Services, Washington Suburban Sanitary Commission Water.