



# PSTA Academic Building Complex

(P479909)

Category	Public Safety	Date Last Modified	01/03/23
SubCategory	Police	Administering Agency	General Services
Planning Area	Gaithersburg and Vicinity	Status	Ongoing

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY22	Rem FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Planning, Design and Supervision	3,758	3,758	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	1,482	1,360	122	-	-	-	-	-	-	-	-
Construction	87	87	-	-	-	-	-	-	-	-	-
Other	17	17	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>5,344</b>	<b>5,222</b>	<b>122</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY22	Rem FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
G.O. Bonds	4,384	4,262	122	-	-	-	-	-	-	-	-
PAYGO	861	861	-	-	-	-	-	-	-	-	-
Recordation Tax Premium (MCG)	99	99	-	-	-	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>5,344</b>	<b>5,222</b>	<b>122</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 24 Request	-	Year First Appropriation	FY99
Cumulative Appropriation	6,544	Last FY's Cost Estimate	6,544
Expenditure / Encumbrances	5,223		
Unencumbered Balance	1,321		

## PROJECT DESCRIPTION

With the construction of the new Multi-Agency Service Park and the relocation of the Public Safety Training Academy activities to that facility, this project provides for the redevelopment of the existing PSTA site. The project will involve the demolition and environmental clean up of the site, staff time to oversee those activities, the redevelopment of the site, the Corridor Cities Transitway, and proposed bikeways in the Shady Grove master plan area.

## LOCATION

9710 Great Seneca Highway, Rockville, Maryland 20850.

---

## ESTIMATED SCHEDULE

The existing uses were relocated in FY17. Demolition and environmental clean were completed in FY19. Anticipate completing sale of land to the Elms at PSTA, LLC in FY22.

## COST CHANGE

Cost reduced to reflect savings following project completion.

## PROJECT JUSTIFICATION

The redevelopment of the site is part of the County's Smart Growth Initiative.

## COORDINATION

Department of Police, Department of Correction and Rehabilitation, Montgomery County Fire and Rescue Service, Department of General Services, Multi-Agency Driver Training Facility, Office of Management and Budget, and M-NCPPC.