



# Nebel Street Shelter - Phase 2

(P602302)

Category	Health and Human Services	Date Last Modified	06/13/22
SubCategory	Health and Human Services	Administering Agency	General Services
Planning Area	Rockville	Status	Under Construction

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY22	Rem FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Planning, Design and Supervision	50	-	-	50	50	-	-	-	-	-	-
Construction	450	-	-	450	450	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>500</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY22	Rem FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
G.O. Bonds	500	-	-	500	500	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>500</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 24 Request	-	Year First Appropriation	FY23
Cumulative Appropriation	500	Last FY's Cost Estimate	500
Expenditure / Encumbrances	-		
Unencumbered Balance	500		

## PROJECT DESCRIPTION

The Nebel Street Homeless Shelter opened March 2022. This project is Phase 2 and will provide site work improvements including, but not limited to, parking lot, drainage and greenspace improvements. This project will also include an evaluation of the building envelope and preliminary planning for solar facilities.

## LOCATION

11600 Nebel Street, Rockville, MD

## ESTIMATED SCHEDULE

The work is planned to be completed by the end FY23.

## PROJECT JUSTIFICATION

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The COVID-19 pandemic made it necessary to quickly reconfigure housing facilities for homeless residents so that social distancing could occur. As a short-term measure, the County repurposed two recreation centers and rented a vacant office building to provide temporary shelter space while the County quickly made plans to purchase and renovate a building for a new shelter. Due to the expiration of the leased space and a desire to return the recreation centers to their intended community use, it was necessary to focus renovation work on only those work items needed to open the facility. Now that the shelter is open, this Phase 2 project will allow the County to go back now that the shelter has opened and provide other improvements.

## COORDINATION

Department of General Services, Department of Health and Human Services