



Improved (Safe) Access to Schools (P975051)

Category	Montgomery County Public Schools	Date Last Modified	11/11/22
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY22	Rem FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Planning, Design and Supervision	3,739	2,139	-	1,600	800	800	-	-	-	-	-
Site Improvements and Utilities	16,543	18,019	(1,476)	-	-	-	-	-	-	-	-
Construction	828	828	-	-	-	-	-	-	-	-	-
Other	5,400	-	-	5,400	2,700	2,700	-	-	-	-	-
TOTAL EXPENDITURES	26,510	20,986	(1,476)	7,000	3,500	3,500	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY22	Rem FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
G.O. Bonds	26,510	20,986	(1,476)	7,000	3,500	3,500	-	-	-	-	-
TOTAL FUNDING SOURCES	26,510	20,986	(1,476)	7,000	3,500	3,500	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 24 Request	3,500	Year First Appropriation	FY97
Cumulative Appropriation	23,010	Last FY's Cost Estimate	26,510
Expenditure / Encumbrances	-	Partial Closeout Thru FY22	1,100
Unencumbered Balance	23,010	New Partial Closeout	-
		Total Partial Closeout	1,100

PROJECT DESCRIPTION

This project addresses vehicular and pedestrian access to schools. It may involve the widening of a street or roadway, obtaining rights-of-way for school access or exit, or changing or adding entrance/exits at various schools. These problems may arise at schools where there are no construction projects or DOT road projects that could fund the necessary changes. An FY 2019 appropriation was approved to continue this level of effort project. An FY 2020 appropriation was approved to continue to address access, circulation, and vehicular and pedestrian traffic issues at various schools throughout the county. An FY 2021 appropriation was approved to continue this level of effort project to address vehicular and pedestrian traffic issues systemwide. An FY 2022 appropriation was approved to continue this level of effort project. An FY 2023 appropriation was approved to continue this project to address access, circulation, and vehicular and pedestrian traffic issues at various schools, as well as support the county's bicycle initiative through available funds in this project. An FY 2024 appropriation is requested to continue this level of effort project.

FISCAL NOTE

State Reimbursement: not eligible

DISCLOSURES

Expenditures will continue indefinitely.

COORDINATION

STEP Committee