



Shady Grove Neighborhood Center

(P382102)

Category	WSSC	Date Last Modified	10/22/23
SubCategory	Sewerage Montgomery County	Administering Agency	W.S.S.C.
Planning Area	Gaithersburg and Vicinity	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	257	257	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	257	257	-	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Contributions (WSSC Only)	257	257	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	257	257	-	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 25 Request	-	Year First Appropriation	FY21
Appropriation FY 26 Request	-	Last FY's Cost Estimate	2,131
Cumulative Appropriation	3,356		
Expenditure / Encumbrances	-		
Unencumbered Balance	3,356		

LOCATION

401 South Horners Lane, Rockville, MD 20850.