



# Female Facility Upgrade

(P450305)

Category	Public Safety	Date Last Modified	01/06/24
SubCategory	Fire/Rescue Service	Administering Agency	General Services
Planning Area	Countywide	Status	Ongoing

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	1,814	1,453	245	116	41	-	-	-	-	75	-
Construction	1,213	299	229	685	260	-	-	-	-	425	-
Other	3	3	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>3,030</b>	<b>1,755</b>	<b>474</b>	<b>801</b>	<b>301</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
G.O. Bonds	3,030	1,755	474	801	301	-	-	-	-	500	-
<b>TOTAL FUNDING SOURCES</b>	<b>3,030</b>	<b>1,755</b>	<b>474</b>	<b>801</b>	<b>301</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 25 Request	301	Year First Appropriation	FY03
Appropriation FY 26 Request	-	Last FY's Cost Estimate	2,229
Cumulative Appropriation	2,229		
Expenditure / Encumbrances	1,755		
Unencumbered Balance	474		

## PROJECT DESCRIPTION

This project provides for the design and construction of locker, shower, and rest rooms for selected fire stations to accommodate the use of these facilities for both male and female staff.

## ESTIMATED SCHEDULE

Design and Construction at Gaithersburg FS #8 will be completed by end of FY24. Work at Silver Spring FS 16 is programmed to occur in FY30.

## COST CHANGE

Cost increase reflects a revised cost estimate for work at Gaithersburg FS8 and the addition of Silver Spring FS16 to the project scope.

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## PROJECT JUSTIFICATION

Female facilities are needed at fire stations due to the increase of female personnel in fire rescue operations. Related plans include a study by Peck, Peck & Associates, May, 2002.

## FISCAL NOTE

Debt service for this project will be financed with Consolidated Fire Tax District Funds.

## COORDINATION

Montgomery County Fire and Rescue Service, Local Volunteer Fire and Rescue Departments, Department of General Services, Department of Permitting Services.

