



# 6th District Police Station

(P470301)

Category	Public Safety	Date Last Modified	01/10/24
SubCategory	Police	Administering Agency	General Services
Planning Area	Gaithersburg and Vicinity	Status	Under Construction

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	5,544	3,108	1,098	1,338	898	440	-	-	-	-	-
Land	20	20	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	3,604	427	1,812	1,365	1,365	-	-	-	-	-	-
Construction	27,375	701	15,243	11,431	11,431	-	-	-	-	-	-
Other	1,305	10	740	555	555	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>37,848</b>	<b>4,266</b>	<b>18,893</b>	<b>14,689</b>	<b>14,249</b>	<b>440</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
G.O. Bond Premium	9,000	-	9,000	-	-	-	-	-	-	-	-
G.O. Bonds	28,848	4,266	9,893	14,689	14,249	440	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>37,848</b>	<b>4,266</b>	<b>18,893</b>	<b>14,689</b>	<b>14,249</b>	<b>440</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30
Maintenance	1,948	93	371	371	371	371	371
Energy	1,638	78	312	312	312	312	312
<b>NET IMPACT</b>	<b>3,586</b>	<b>171</b>	<b>683</b>	<b>683</b>	<b>683</b>	<b>683</b>	<b>683</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 25 Request	1,235	Year First Appropriation	FY06
Appropriation FY 26 Request	214	Last FY's Cost Estimate	37,848
Cumulative Appropriation	36,399		
Expenditure / Encumbrances	32,918		
Unencumbered Balance	3,481		

## PROJECT DESCRIPTION

This project provides for planning, design and construction of a new 28,294 gross square feet 6th District Police Station and a new

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parking garage of 59,526 gross square feet in two levels to serve Gaithersburg/Montgomery Village and vicinity. The Station will be in a new development located on extended Watkins Mill Road between I-270 and MD-355. The district station is a facility consisting of two floors and parking for the public and staff. The first floor houses the public access area, operations, patrol and support functions, and a small prisoner holding area. The station will serve as the base for the Central Traffic Unit that was established in July 2021. The second floor houses four special teams, including investigative units, patrol sergeant offices, staff support, administration, and an exercise room. Besides a surface parking lot that will provide 30 parking spaces in the non-secured area, a two-level parking garage to accommodate 148 cars will be constructed inside the secured area. This parking garage will house a large evidence room, a vehicle service bay, a flare storage, a bicycle storage, and a storage room for the Central Traffic Unit's 29 motorcycles. The district station is a 24-hour per day, seven-day per week operation and provides support for beat teams. It is the command center for any satellite facilities within the police district. The district station will accommodate up to 178 department staff and volunteers. It has been sized to meet the needs projected in the Police Chief's Staffing Plan. A public meeting room on the first floor will be available to facilitate outreach with the community.

## LOCATION

Watkins Mill Road between I-270 and MD-355.

## ESTIMATED SCHEDULE

A code compliance review and update has been done in FY22. This project is scheduled to start construction in FY23 and finish in FY26.

## PROJECT JUSTIFICATION

The current facility is in rented space and lacks several features of a modern police station, including reinforced interview rooms and a dedicated sally port.

## FISCAL NOTE

FY23 supplemental appropriation of \$5.941 million in G.O. Bonds. Funding switch between GO Bonds and GO Bond Premium in the prior to the 6-year period for \$9.0 million.

## DISCLOSURES

A pedestrian impact analysis has been completed for this project.

## COORDINATION

Department of Police, Department of General Services, Department of Permitting Services, Department of Technology and Enterprise Business Solutions, Upcounty Regional Services Center, Police Facilities Plan, Local Law Enforcement Agencies, State Highway Administration, Department of Environmental Protection, Verizon, Maryland Department of Natural Resources, City of Gaithersburg, WSSC Water, Pepco, Washington Gas, Special Capital Projects Legislation [Bill No. 13-05] was adopted by Council June 28, 2005. Reauthorization [Bill No. 26-10] was adopted by Council June 15, 2010. Reauthorization [Bill No. 16-22] was adopted by Council July 25, 2022.

