



# Outdoor Firearms Training Center

(P472101)

Category	Public Safety	Date Last Modified	01/03/24
SubCategory	Police	Administering Agency	General Services
Planning Area	Poolesville and Vicinity	Status	Planning Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	1,465	-	-	1,449	-	297	236	375	335	206	16
Site Improvements and Utilities	3,886	-	-	3,886	-	-	-	1,227	2,454	205	-
Construction	324	-	-	324	-	-	-	102	205	17	-
Other	245	-	-	245	-	-	-	77	155	13	-
<b>TOTAL EXPENDITURES</b>	<b>5,920</b>	<b>-</b>	<b>-</b>	<b>5,904</b>	<b>-</b>	<b>297</b>	<b>236</b>	<b>1,781</b>	<b>3,149</b>	<b>441</b>	<b>16</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
G.O. Bonds	5,920	-	-	5,904	-	297	236	1,781	3,149	441	16
<b>TOTAL FUNDING SOURCES</b>	<b>5,920</b>	<b>-</b>	<b>-</b>	<b>5,904</b>	<b>-</b>	<b>297</b>	<b>236</b>	<b>1,781</b>	<b>3,149</b>	<b>441</b>	<b>16</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 25 Request	-	Year First Appropriation	FY21
Appropriation FY 26 Request	688	Last FY's Cost Estimate	5,641
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

## PROJECT DESCRIPTION

This project provides for the renovation, upgrade, expansion, and enhancement of the Outdoor Firing Range and its support facilities. The Montgomery County Police Department (MCPD) Outdoor Firing Range and its support facilities is a multipurpose tactical training facility that serves as the primary MCPD training area for open-air environments and scenarios. The primary purpose of the Outdoor Firing Range and its support facilities is to train MCPD Police personnel along with other municipalities and agencies in the area. The facility is strategically important and heavily used because the site is large and isolated from the County's residential and commercial development within the Agricultural Reserve. The facility provides the rare opportunity to provide realistic advanced training that is increasingly difficult to obtain and provides beneficial joint training with multiple area agencies including: Montgomery County Fire Marshal Office, Montgomery County Sheriff's Office, Montgomery County Department of Correction and Rehabilitation, Gaithersburg City Police, Rockville City Police, and other law enforcement agencies.

The project scope intends to: increase and refurbish the earthen protection berms on both sides and at the end of the rifle and pistol ranges; increase the number of lanes in the rifle range with an appropriate target system; increase the distance of the pistol range lanes

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with an appropriate target system; provide an open air pavilion for weapons cleaning; and provide a new explosive bunker.

## LOCATION

16680 Elmer School Road, Poolesville, Maryland.

## ESTIMATED SCHEDULE

Design is scheduled to begin in FY26 and construction is scheduled for completion in FY30.

## COST CHANGE

Increase in escalation.

## PROJECT JUSTIFICATION

The project scope reflects needs based on current and projected police staff growth, the increasing demands and challenges of meeting certification and best practice training requirements, as well as the need for improved training.

## FISCAL NOTE

During the course of the project development of the design and construction, MCPD will pursue potential grant and partner funding to augment and potentially reduce the overall project cost to the County.

## COORDINATION

Department of General Services, Office of Management and Budget, Department of Technology and Enterprise Business Solutions, and Department of Police.