



# Norwood Road Shared Use Path

(P502313)

Category	Transportation	Date Last Modified	01/07/24
SubCategory	Pedestrian Facilities/Bikeways	Administering Agency	Transportation
Planning Area	Cloverly-Norwood	Status	Planning Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	702	118	254	330	165	165	-	-	-	-	-
Land	500	-	500	-	-	-	-	-	-	-	-
Site Improvements and Utilities	300	-	-	300	300	-	-	-	-	-	-
Construction	2,543	-	-	2,543	1,272	1,271	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>4,045</b>	<b>118</b>	<b>754</b>	<b>3,173</b>	<b>1,737</b>	<b>1,436</b>	-	-	-	-	-

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
G.O. Bonds	45	-	-	45	25	20	-	-	-	-	-
State Aid	4,000	118	754	3,128	1,712	1,416	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>4,045</b>	<b>118</b>	<b>754</b>	<b>3,173</b>	<b>1,737</b>	<b>1,436</b>	-	-	-	-	-

## OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30
Maintenance	30	-	6	6	6	6	6
<b>NET IMPACT</b>	<b>30</b>	<b>-</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 25 Request	25	Year First Appropriation	FY23
Appropriation FY 26 Request	20	Last FY's Cost Estimate	4,000
Cumulative Appropriation	4,000		
Expenditure / Encumbrances	712		
Unencumbered Balance	3,288		

## PROJECT DESCRIPTION

This project provides for the construction of a shared-use path along Norwood Rd from New Hampshire Ave (MD 650) to Norbeck Road. The proposed shared-use path will be along the west (southbound) side of Norwood Road from New Hampshire Avenue (MD 650) to approximately 600 feet north of Eubie Blake for a total length of approximately 6,300 linear feet. The proposed path will be

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10-feet wide for typical applications and 8 feet wide where obstructions exist. A 2 to 6-foot grass buffer will be proposed between the back of the existing curb and the front of the shared-use path where possible and portions of the existing Norwood Road shoulder may be reduced/repurposed to minimize impacts to businesses and property owners.

## LOCATION

Silver Spring. Between Norbeck Road and New Hampshire Avenue.

## ESTIMATED SCHEDULE

The project design is delayed due to environmental impacts including stream restrictions. Land acquisitions will also add an additional six months to the project schedule. Anticipated design completion in FY25. Construction is scheduled to be completed in FY26.

## COST CHANGE

Cost increase to account for staff charges that are an ineligible expense for state aid.

## PROJECT JUSTIFICATION

This project will provide separate bicycle and pedestrian facilities, and improve safety and access to schools, places of worship and parks.

## FISCAL NOTE

State Aid reflects state grants for capital projects in Montgomery County programmed during the 2022 State General Assembly Session. No cost estimate has been performed. Once design has advanced and a cost estimate has been prepared a determination will be made if the project can be completed with the available state aid. The scope may be reduced or the cost estimate may be revised at the 35% design stage.

## DISCLOSURES

A pedestrian impact analysis has been completed for this project. The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

## COORDINATION

Maryland-National Capital Park and Planning Commission; Maryland DOT State Highway Administration, Maryland Department of the Environment; Maryland Department of Natural Resources; U.S. Army Corps of Engineers; Department of Permitting Services; Utilities; Municipalities; affected communities; Commission on Aging; Commission on People with Disabilities; and Montgomery County Pedestrian Safety Advisory Committee.