



Sidewalk Program Minor Projects (P506747)

Category	Transportation	Date Last Modified	01/08/24
SubCategory	Pedestrian Facilities/Bikeways	Administering Agency	Transportation
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	15,294	8,530	1,803	4,961	761	840	840	840	840	840	-
Land	2,550	2,310	6	234	25	25	46	46	46	46	-
Site Improvements and Utilities	457	360	13	84	14	14	14	14	14	14	-
Construction	33,975	13,615	2,251	18,109	2,440	3,756	2,808	2,919	3,034	3,152	-
Other	4	4	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	52,280	24,819	4,073	23,388	3,240	4,635	3,708	3,819	3,934	4,052	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
G.O. Bonds	49,940	22,479	4,073	23,388	3,240	4,635	3,708	3,819	3,934	4,052	-
Recordation Tax Premium (MCG)	2,264	2,264	-	-	-	-	-	-	-	-	-
State Aid	76	76	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	52,280	24,819	4,073	23,388	3,240	4,635	3,708	3,819	3,934	4,052	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 25 Request	3,240	Year First Appropriation	FY67
Appropriation FY 26 Request	4,635	Last FY's Cost Estimate	43,592
Cumulative Appropriation	28,892		
Expenditure / Encumbrances	25,978		
Unencumbered Balance	2,914		

PROJECT DESCRIPTION

This pedestrian access improvement program provides sidewalks on County-owned roads and some State-maintained roadways. Some funds from this project will go to support the Renew Montgomery program. The Department of Transportation maintains an official list of all outstanding sidewalk requests. Future projects are evaluated and selected from this list, which is continually updated with new requests. In addition, projects identified by the Citizens' Advisory Boards are placed on the list. One aspect of this project will focus on improving pedestrian walkability by creating a safer walking environment, utilizing selected engineering technologies, and ensuring Americans with Disabilities Act of 1990 (ADA) compliance.

COST CHANGE

Cost change is due to inflation and the addition of FY29 and FY30.

PROJECT JUSTIFICATION

In addition to connecting existing sidewalks, these projects increase pedestrian safety and facilitate walking to: Metrorail stations, bus stops, shopping and medical centers, employment, recreational, and school sites. This program also complements and augments the bikeways that are included in road projects.

OTHER

Projects originate from requests by residents, civic associations, and public agencies. Requests are evaluated and scheduled using sidewalk prioritization procedures. The project will help the County achieve its Vision Zero goals to reduce deaths and serious injuries on County Roadways to zero by 2030.

DOT is reviewing the GIS-based prioritization tool which will help evaluate the sidewalk requests based on safety, trip generators, and equity data.

DISCLOSURES

A pedestrian impact analysis has been completed for this project. Expenditures will continue indefinitely. The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

Renew Montgomery Program, Maryland-National Capital Park and Planning Commission, Maryland DOT State Highway Administration, Montgomery County Public Schools, Washington Metropolitan Area Transit Authority, Sidewalk and Infrastructure Revitalization, Maryland Mass Transit Administration, Montgomery County Pedestrian Safety Advisory Committee, Commission on People with Disabilities