



Parking Wheaton Facility Renovations (P509709)

Category	Transportation	Date Last Modified	10/14/23
SubCategory	Parking	Administering Agency	Transportation
Planning Area	Kensington-Wheaton	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	290	209	9	72	12	12	12	12	12	12	-
Land	5	5	-	-	-	-	-	-	-	-	-
Construction	1,902	309	472	1,121	100	100	225	232	232	232	-
Other	1	1	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	2,198	524	481	1,193	112	112	237	244	244	244	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Current Revenue: Parking - Wheaton	2,198	524	481	1,193	112	112	237	244	244	244	-
TOTAL FUNDING SOURCES	2,198	524	481	1,193	112	112	237	244	244	244	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 25 Request	112	Year First Appropriation	FY97
Appropriation FY 26 Request	112	Last FY's Cost Estimate	1,710
Cumulative Appropriation	1,005		
Expenditure / Encumbrances	678		
Unencumbered Balance	327		

PROJECT DESCRIPTION

This project provides for the restoration of, or improvements to, Wheaton parking facilities to address deterioration due to use and age. This is a continuing program of contractual improvements or restorations, with changing priorities depending upon the types of deterioration and corrections required. Corrective measures are required to ensure adequate and proper serviceability over the design life of the facilities and to preserve the County's investment. The scope of this project may vary depending on the results of the studies conducted under Facility Planning: Parking.

LOCATION

Wheaton Parking Lot District, Maryland.

COST CHANGE

FY29 and FY30 added to this Level of Effort project.

PROJECT JUSTIFICATION

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities at the Wheaton Parking Lot District (PLD) are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

DISCLOSURES

Expenditures will continue indefinitely.

COORDINATION

Facility Planning Parking: Wheaton PLD.