



Fire Station Refurbishment

(P452503)

Category	Public Safety	Date Last Modified	03/11/24
SubCategory	Fire/Rescue Service	Administering Agency	General Services
Planning Area	Countywide	Status	Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	200	-	-	200	200	-	-	-	-	-	-
TOTAL EXPENDITURES	200	-	-	200	200	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Current Revenue: Fire	200	-	-	200	200	-	-	-	-	-	-
TOTAL FUNDING SOURCES	200	-	-	200	200	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 25 Approp. Request	200	Year First Appropriation	
Appropriation FY 26 Approp. Request	-	Last FY's Cost Estimate	-
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

This project funds development a of Program of Requirements (POR) for a potential new Level of Effort project to support refurbishment of existing fire stations at much lower cost than full-scale renovation or replacement. Improvements to be considered may include flooring, paint, cabinetry, furniture, lighting systems replacement, exterior envelope reconstruction, reconfiguration of interior building components, and exterior site amenities for fire stations.

ESTIMATED SCHEDULE

Development of the POR is expected to begin in FY25.

PROJECT JUSTIFICATION

Many fire stations have not received significant updates in decades. Capacity to support full renovation and tear down/rebuilds of existing fire stations is limited. Assuming capacity to replace two stations every six years, existing stations would be rebuilt every 111 years. This project supports development of a POR to explore the feasibility of a new Fire Station Refurbishment project, aligned with

the facilities refurbishment model successfully implemented for Public Libraries to improve facilities at a lower cost. This model allows the County to address facility needs at a greater number of sites than can be reached using more expensive approaches.

COORDINATION

Montgomery County Fire and Rescue Service, Department of General Services, Local Volunteer Fire and Rescue Departments, Office of Management and Budget