



Fire Safety Code Upgrades

(P016532)

Category	Montgomery County Public Schools	Date Last Modified	11/10/23
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	3,862	1,949	393	1,520	480	480	140	140	140	140	-
Construction	26,908	17,813	2,713	6,382	1,837	1,837	677	677	677	677	-
TOTAL EXPENDITURES	30,770	19,762	3,106	7,902	2,317	2,317	817	817	817	817	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
G.O. Bonds	30,770	19,762	3,106	7,902	2,317	2,317	817	817	817	817	-
TOTAL FUNDING SOURCES	30,770	19,762	3,106	7,902	2,317	2,317	817	817	817	817	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 25 Request	2,317	Year First Appropriation	FY01
Appropriation FY 26 Request	2,317	Last FY's Cost Estimate	26,136
Cumulative Appropriation	22,868	Partial Closeout Thru FY23	4,249
Expenditure / Encumbrances	-	New Partial Closeout	-
Unencumbered Balance	22,868	Total Partial Closeout	4,249

PROJECT DESCRIPTION

This project addresses sprinklers, escape windows, exit signs, fire alarm devices, exit stairs, and hood and fire suppression systems to comply with annual Fire Marshal inspections. An FY 2020 appropriation was approved to continue this level of effort project. An FY 2021 appropriation was approved to continue this project to address code compliance issues systemwide. An FY 2022 appropriation was approved to continue this level of effort project to maintain life safety code compliance and life-cycle replacement of equipment systemwide. An FY 2023 appropriation was approved to continue this level of effort project and to maintain life safety code compliance through equipment replacement such as fire alarm systems that will be over 20 years old and will have exceeded their anticipated life-cycle. An FY 2024 appropriation was approved to continue this level of effort project. An FY 2025 appropriation is requested to continue this level of effort project to maintain life safety code compliance and life-cycle replacement of equipment systemwide. The increase in expenditures in the first two years of the requested CIP will allow for the purchase and implementation of bi-directional amplifiers (BDAs) in order to support two-way communication and amplify signals to improve building communication coverage.

DISCLOSURES

Expenditures will continue indefinitely.

COORDINATION

Fire Marshal