



# Restroom Renovations

(P056501)

Category	Montgomery County Public Schools	Date Last Modified	11/13/23
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	Ongoing

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	9,620	2,143	3,077	4,400	1,100	1,100	550	550	550	550	-
Construction	49,538	24,729	5,209	19,600	4,900	4,900	2,450	2,450	2,450	2,450	-
<b>TOTAL EXPENDITURES</b>	<b>59,158</b>	<b>26,872</b>	<b>8,286</b>	<b>24,000</b>	<b>6,000</b>	<b>6,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
G.O. Bonds	59,158	26,872	8,286	24,000	6,000	6,000	3,000	3,000	3,000	3,000	-
<b>TOTAL FUNDING SOURCES</b>	<b>59,158</b>	<b>26,872</b>	<b>8,286</b>	<b>24,000</b>	<b>6,000</b>	<b>6,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 25 Request	6,000	Year First Appropriation	FY05
Appropriation FY 26 Request	6,000	Last FY's Cost Estimate	47,158
Cumulative Appropriation	35,158	Partial Closeout Thru FY23	3,070
Expenditure / Encumbrances	-	New Partial Closeout	-
Unencumbered Balance	35,158	Total Partial Closeout	3,070

## PROJECT DESCRIPTION

This project will provide needed modifications to specific areas of restroom facilities. A study was conducted in FY 2004 to evaluate restrooms for all schools that were built or renovated before 1985. Ratings were based upon visual inspections of the existing materials and fixtures as of August 1, 2003. Ratings also were based on conversations with the building services managers, principals, vice principals, and staffs about the existing conditions of the restroom facilities. The numeric rating for each school was based on an evaluation method using a preset number scale for the assessment of the existing plumbing fixtures, accessories, and room finish materials. In FY 2010, a second round of assessments were completed, which included a total of 110 schools, including holding facilities. BY FY 2018 all 110 schools assessed were completed. An FY 2019 appropriation was approved for the next phase of this project. An FY 2022 appropriation was approved to continue this level of effort project. An FY 2023 appropriation was approved to address restroom facilities throughout the school system including plumbing fixtures, accessories, and room finish materials. An FY2024 appropriation was approved to continue this level of effort project. An FY 2025 appropriation is requested to continue this project and address restroom facilities throughout the school system. In addition, the appropriation will fund modifications to provide single-user restrooms at various schools throughout the county.