



# Poolesville Golf Course

(P392302)

Category	Revenue Authority	Date Last Modified	12/27/23
SubCategory	Miscellaneous Projects (Revenue Authority)	Administering Agency	Revenue Authority
Planning Area	Poolesville and Vicinity	Status	Planning Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	110	110	-	-	-	-	-	-	-	-	-
Construction	1,840	1,790	-	50	-	50	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>1,950</b>	<b>1,900</b>	<b>-</b>	<b>50</b>	<b>-</b>	<b>50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Revenue Authority	1,950	1,900	-	50	-	50	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>1,950</b>	<b>1,900</b>	<b>-</b>	<b>50</b>	<b>-</b>	<b>50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 25 Request	-	Year First Appropriation	
Appropriation FY 26 Request	-	Last FY's Cost Estimate	1,900
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

## PROJECT DESCRIPTION

This project funds the repair and replacement of all cart paths and the complete renovation of play areas throughout the golf course including tee areas, bunkers, drainage, and cart path relocations.

## LOCATION

16601 W. Willard Road, Poolesville, MD

## COST CHANGE

The cost has increased due to the addition of driving range netting.

## PROJECT JUSTIFICATION

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The Authority is created to construct, improve, equip, furnish, maintain, acquire, operate, and finance projects to be devoted wholly or partially for public uses, good or general welfare. This project supports the long term sustainability of the County's golf course system currently operated by the MCRA.