



# Needwood Golf Course

(P392306)

Category	Revenue Authority	Date Last Modified	12/27/23
SubCategory	Miscellaneous Projects (Revenue Authority)	Administering Agency	Revenue Authority
Planning Area	Upper Rock Creek Watershed	Status	Planning Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	100	-	-	100	-	-	-	100	-	-	-
Site Improvements and Utilities	185	-	-	185	-	92	93	-	-	-	-
Construction	1,945	-	-	1,945	70	-	-	1,875	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>2,230</b>	<b>-</b>	<b>-</b>	<b>2,230</b>	<b>70</b>	<b>92</b>	<b>93</b>	<b>1,975</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Revenue Authority	2,230	-	-	2,230	70	92	93	1,975	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>2,230</b>	<b>-</b>	<b>-</b>	<b>2,230</b>	<b>70</b>	<b>92</b>	<b>93</b>	<b>1,975</b>	<b>-</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 25 Request	-	Year First Appropriation	
Appropriation FY 26 Request	-	Last FY's Cost Estimate	1,600
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

## PROJECT DESCRIPTION

This project funds the replacement of the full irrigation system for the golf course.

## LOCATION

6724 Needwood Road, Derwood, MD

## COST CHANGE

The irrigation system cost is increasing in projected cost due to inflation.

## PROJECT JUSTIFICATION

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The Authority is created to construct, improve, equip, furnish, maintain, acquire, operate, and finance projects to be devoted wholly or partially for public uses, good or general welfare. This project supports the long term sustainability of the County's golf course system currently operated by the MCRA.