



Nebel Street Shelter - Phase 2

(P602302)

Category	Health and Human Services	Date Last Modified	01/09/24
SubCategory	Health and Human Services	Administering Agency	General Services
Planning Area	Rockville	Status	Under Construction

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	50	-	50	-	-	-	-	-	-	-	-
Construction	450	-	450	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	500	-	500	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
G.O. Bonds	500	-	500	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	500	-	500	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 25 Request	-	Year First Appropriation	FY23
Appropriation FY 26 Request	-	Last FY's Cost Estimate	500
Cumulative Appropriation	500		
Expenditure / Encumbrances	-		
Unencumbered Balance	500		

PROJECT DESCRIPTION

The Nebel Street Homeless Shelter opened March 2022. This project is Phase 2 and will provide site work improvements including, but not limited to, parking lot, drainage and greenspace improvements. This project will also include an evaluation of the building envelope and preliminary planning for solar facilities.

LOCATION

11600 Nebel Street, Rockville, Maryland

ESTIMATED SCHEDULE

The work is planned to be completed by FY25.

PROJECT JUSTIFICATION

The COVID-19 pandemic made it necessary to quickly reconfigure housing facilities for homeless residents so that social distancing could occur. As a short-term measure, the County repurposed two recreation centers and rented a vacant office building to provide temporary shelter space while the County quickly made plans to purchase and renovate a building for a new shelter. Due to the expiration of the leased space and a desire to return the recreation centers to their intended community use, it was necessary to focus renovation work on only those work items needed to open the facility. Now that the shelter is open, this Phase 2 project will allow the County to go back and provide other improvements.

COORDINATION

Department of General Services, Department of Health and Human Services