



Early Childhood Center

(P652303)

Category	Montgomery County Public Schools	Date Last Modified	11/15/23
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	5,700	-	1,960	3,740	2,540	750	450	-	-	-	-
Site Improvements and Utilities	2,775	-	1,225	1,550	1,000	550	-	-	-	-	-
Construction	47,575	-	6,465	41,110	2,460	10,000	14,150	9,500	5,000	-	-
Other	1,450	-	350	1,100	-	700	400	-	-	-	-
TOTAL EXPENDITURES	57,500	-	10,000	47,500	6,000	12,000	15,000	9,500	5,000	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
G.O. Bonds	57,500	-	10,000	47,500	6,000	12,000	15,000	9,500	5,000	-	-
TOTAL FUNDING SOURCES	57,500	-	10,000	47,500	6,000	12,000	15,000	9,500	5,000	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 25 Request	5,000	Year First Appropriation	FY23
Appropriation FY 26 Request	36,500	Last FY's Cost Estimate	16,000
Cumulative Appropriation	16,000		
Expenditure / Encumbrances	-		
Unencumbered Balance	16,000		

PROJECT DESCRIPTION

Early childhood programs in MCPS are targeted to children and families affected by poverty, including children with disabilities, and provides them with additional time to acquire literacy, mathematics, and social/emotional skills for success in school and later learning in life. These programs provide opportunities for children to build school-readiness skills by increasing social interactions, building oral language skills, and fostering vocabulary development. In MCPS, 65 elementary schools have locally funded Prekindergarten and/or federally funded Head Start classes. MCPS has two regional early childhood centers, one at the MacDonald Knolls Early Childhood Center in Silver Spring, serving 100 Prekindergarten students and the other at the Up-county Early Childhood Center, temporarily housed at the Emory Grove holding facility in Gaithersburg, serving 80 Prekindergarten students. This project will provide funding for MCPS to construct a stand alone building for the Up-county center, as well as begin planning to further expand early childhood centers throughout the county. An FY 2023 appropriation was approved for planning funds. An FY 2024 appropriation was approved for construction funds to build the stand alone Upcounty Center. An FY 2025 appropriation is requested for construction cost increases to construct the stand alone facility, as well as to address facility modifications at the former Parkside ES, as well as the existing

Burtonsville ES, once that school is relocated to its new facility and site. All three of these facilities will serve as early childhood centers in the future once construction and facility modifications are complete.