



Olney Satellite Police Station

(P472401)

Category	Public Safety	Date Last Modified	12/26/24
SubCategory	Police	Administering Agency	General Services
Planning Area	Olney and Vicinity	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	638	70	30	538	538	-	-	-	-	-	-
Other	537	-	-	537	-	537	-	-	-	-	-
TOTAL EXPENDITURES	1,175	70	30	1,075	538	537	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
State Aid	1,175	70	30	1,075	538	537	-	-	-	-	-
TOTAL FUNDING SOURCES	1,175	70	30	1,075	538	537	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 26 Request	-	Year First Appropriation	FY24
Cumulative Appropriation	1,175	Last FY's Cost Estimate	100
Expenditure / Encumbrances	70		
Unencumbered Balance	1,105		

PROJECT DESCRIPTION

For several years, the County has leased a portable trailer from the Olney Chamber of Commerce for the purpose of a police substation. While the portable substation is owned by the Olney Chamber of Commerce, the site is owned by a private shopping center owner. The County recently established a ground lease agreement with the shopping center owner. The Olney Chamber of Commerce has been successful in obtaining \$1,175,000 in FY 2021 and 2022 in State of Maryland Grant Funds to partially fund the design and construction of this Police Facility.

LOCATION

17821 Georgia Avenue, Olney, Maryland 20832

ESTIMATED SCHEDULE

The County began development of a program of requirements in FY24. Design and construction will be contingent on additional State funding.

OTHER

The scope of this project has been adjusted to reflect design and construction of an Olney Satellite Police Station only. A new project, Olney Community Building (P362604), has been created to support the acquisition and refurbishment of an Olney Community Building.

FISCAL NOTE

The County anticipates working closely with the State delegation to pursue State funding opportunities. FY25 supplemental in State Aid for the amount of \$1,075,000.

DISCLOSURES

A pedestrian impact analysis will be performed during design or is in progress. The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.