



# Child Care Renovations - ADA Remediation (P602502)

Category	Health and Human Services	Date Last Modified	01/05/25
SubCategory	Health and Human Services	Administering Agency	General Services
Planning Area	Countywide	Status	Ongoing

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	1,693	-	-	1,435	150	-	512	257	257	259	258
Construction	6,031	-	-	4,930	86	-	1,805	969	1,013	1,057	1,101
Other	524	-	-	436	50	-	144	77	81	84	88
<b>TOTAL EXPENDITURES</b>	<b>8,248</b>	<b>-</b>	<b>-</b>	<b>6,801</b>	<b>286</b>	<b>-</b>	<b>2,461</b>	<b>1,303</b>	<b>1,351</b>	<b>1,400</b>	<b>1,447</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
G.O. Bonds	8,248	-	-	6,801	286	-	2,461	1,303	1,351	1,400	1,447
<b>TOTAL FUNDING SOURCES</b>	<b>8,248</b>	<b>-</b>	<b>-</b>	<b>6,801</b>	<b>286</b>	<b>-</b>	<b>2,461</b>	<b>1,303</b>	<b>1,351</b>	<b>1,400</b>	<b>1,447</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 26 Request	(941)	Year First Appropriation	FY25
Cumulative Appropriation	1,227	Last FY's Cost Estimate	8,136
Expenditure / Encumbrances	-		
Unencumbered Balance	1,227		

## PROJECT DESCRIPTION

This project provides for renovation or replacement of child care facilities to ensure compliance with new laws pertaining to the Americans with Disabilities Act (ADA). This project remedies ADA non-compliant features at child care centers located in County buildings.

## ESTIMATED SCHEDULE

Design and construction across multiple projects will take place sequentially through FY30.

## COST CHANGE

To reflect feasible implementation timelines, some costs are deferred to the outyears with added cost escalation as a result of the delay.

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## PROJECT JUSTIFICATION

This project is designed to bring child care facilities and playgrounds into compliance with Federal ADA requirements and child care accreditation standards.

## FISCAL NOTE

The department is required to provide notice and information to Council in writing 60 days before construction funding is obligated or spent. The notice must identify each project programmed for construction with the anticipated scope of work, cost estimates, and an expenditure schedule. For administrative and tracking purposes, the appropriation for ADA remediation is separated from other types of child care renovation projects, beginning in FY25. Funding for this project is directly shifted from a legacy project (#601901).

## COORDINATION

Department of Health and Human Services, Montgomery County Public Schools, Department of General Services, Maryland-National Capital Park and Planning Commission, and child care center service providers