

OFFICE OF THE COUNTY EXECUTIVE

Marc Elrich
County Executive

MEMORANDUM

May 5, 2025

Mare EX

TO: Kate Stewart, President

Montgomery County Council

FROM: Marc Elrich, County Executive

SUBJECT: Amendment to the Recommended FY26 Operating Budget

Today, I am transmitting further revisions to my FY26 Recommended Operating Budget needed to implement Bill 6-25, Consumer Protection – Defective Tenancies as Deceptive Trade Practices.

This proposed amendment provides \$83,726 for an additional administrative position (Administrative Specialist I, Grade 18) to support the Office of Consumer Protection (OCP) in processing the expected increased volume of consumer complaints, as noted in the bill's Fiscal Impact Statement. This bill expands OCP's authority to investigate and enforce consumer protection laws in landlord-tenant matters and cannot be absorbed by existing personnel.

Department staff will be happy to answer any of your questions as you consider this amendment and as we work together to finalize the FY26 Operating Budget.

Enclosure: Detail on Recommended FY26 CE Amendments Report

cc: Cecily Thorne, Chief of Staff to the Council President
Craig Howard, Executive Director, Montgomery County Council
Richard S. Madaleno, Chief Administrative Officer, Office of the County Executive
Fariba Kassiri, Deputy Chief Administrative Officer, Office of the County Executive
Tricia Swanson, Director of Strategic Partnerships, Office of the County Executive
Jennifer R. Bryant, Director, Office of Management and Budget
Eric S. Friedman, Director, Office of Consumer Protection
Office of Management and Budget Staff

Detail on Recommended FY26 CE Amendments

Tax Supported		
EXPENDITURE AMENDMENTS		
Consumer Protection		
Add: New Administrative Specialist I to Implement Bill 6-25		83,726
	Total Tax Supported Expenditures	83 726