



MONTGOMERY COUNTY

# COMMUNITY CONVERSATIONS

FY27 CAPITAL IMPROVEMENTS PROGRAM

The County Executive and the Citizens Advisory Board thank you for taking this opportunity to learn about the County's Capital Budget and to provide your feedback on projects that are important to your community.

## Capital Improvements Program (CIP)



### Capital Budget: Facilities

- Capital Improvements have long-term useful life
- Six-year capital budget plan
- Biennial capital budget
- Full CIP considers changes to all projects
- Biennial CIP changes must adhere to amendment criteria
- Your feedback informs the next full CIP (FY27-32)

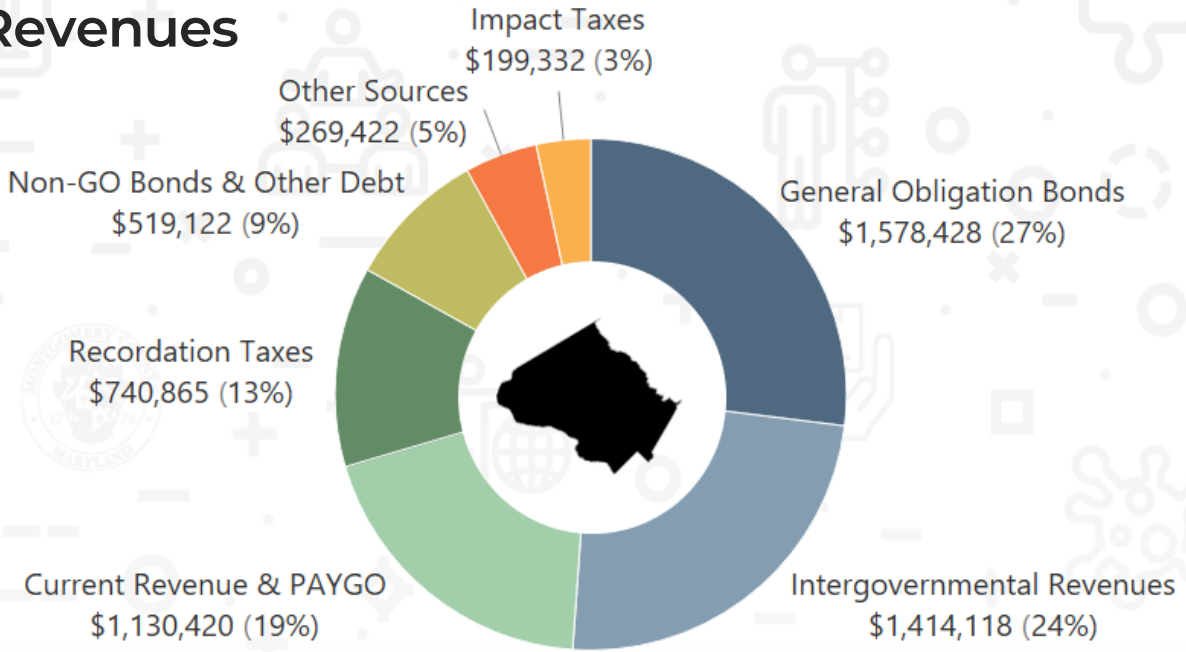
## County Executive Capital Priorities



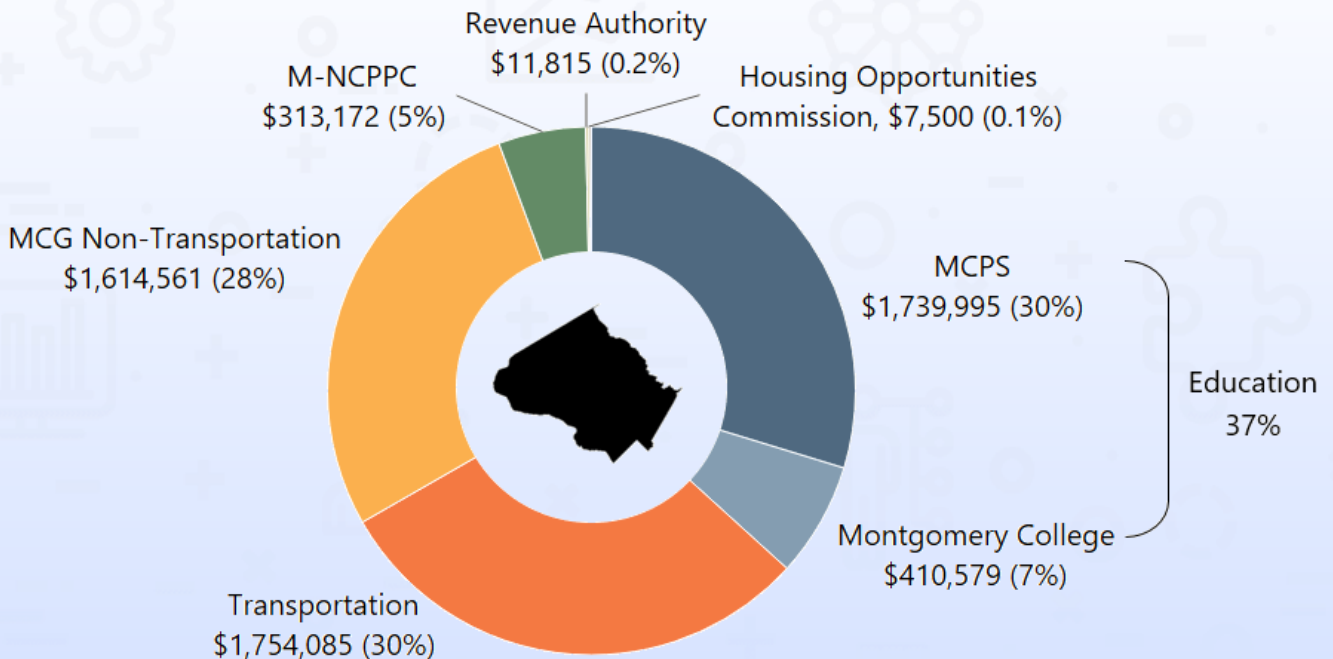
- Affordable Housing
- Climate Change
- Economic Development
- Health/Life Safety Issues
- Maintenance of Core Infrastructure
- MCPS Capital Needs
- Projects Leveraging Outside Funding
- Racial Equity and Social Justice
- Transportation

# County Executive Recommended FY26 Capital Budget and Amendments to the FY25-30 CIP

## Revenues



## Expenditures



\*Excludes WSSC Water

## BCC Projects in the CIP

# 50 Projects

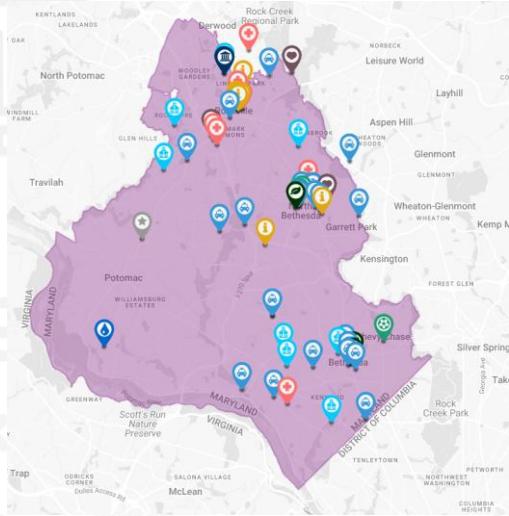
### Bethesda-Chevy Chase and Vicinity

#### **Bethesda Bikeway and Pedestrian Facilities (P500119)**

Constructs new bike lanes, sidewalks, and pedestrian crossings throughout Bethesda to enhance safety, accessibility, and connectivity for cyclists and pedestrians, supporting sustainable transportation options.

#### **Bethesda Lots 10 - 24 Parks (P872302)**

Renovates and expands park facilities at Bethesda Lots 10-24, adding amenities like playgrounds, seating areas, and green spaces to improve recreational opportunities for residents.



#### **Bethesda Metro Station South Entrance (P500929)**

Builds a new south entrance to the Bethesda Metro Station, improving access for commuters, reducing congestion at the existing entrance, and supporting increased transit use in the area.

#### **Bethesda Park Impact Payment (P872002)**

Allocates funds from development impact payments to enhance park infrastructure in Bethesda, ensuring new growth contributes to improved recreational spaces for the community.

#### **Bethesda Parking Security Camera Surveillance System (P502409)**

Installs advanced security cameras in Bethesda's public parking facilities to enhance safety, deter crime, and provide better monitoring for users of the parking lots and garages.

#### **Bethesda-Chevy Chase/Walter Johnson Clusters ES (New) (P652104)**

Constructs a new elementary school to serve the Bethesda-Chevy Chase and Walter Johnson clusters, addressing overcrowding and providing modern educational facilities for growing student populations.

#### **Bradley Boulevard (MD 191) Improvements (P501733)**

Widens and upgrades Bradley Boulevard (MD 191) with improved pavement, bike lanes, and pedestrian crossings to enhance traffic flow, safety, and multimodal access in the area.

#### **Capital Crescent Trail Tunnel (P502512)**

Constructs a tunnel under Wisconsin Avenue for the Capital Crescent Trail, ensuring safer passage for cyclists and pedestrians and improving connectivity between Bethesda and surrounding areas.

#### **Chevy Chase Library and Redevelopment (P712301)**

Renovates the Chevy Chase Library, modernizing the library with updated technology and spaces.

## BCC Projects in the CIP

### **Bethesda-Chevy Chase and Vicinity (continued)**

#### **Facility Planning Parking: Bethesda Parking Lot District (P501313)**

Conducts planning studies to assess and improve parking facilities in the Bethesda Parking Lot District, ensuring adequate capacity and accessibility for residents, visitors, and businesses.

#### **Farm Women's Market Parking Garage (P502316)**

Builds a new parking garage near the Farm Women's Market to provide parking, support local businesses, and accommodate visitors in downtown Bethesda.

#### **Goldsboro Road Sidewalk and Bikeway (P501917)**

Installs a new sidewalk and bikeway along Goldsboro Road, improving pedestrian and cyclist safety and connectivity between residential areas and key destinations in Bethesda.

#### **MacArthur Blvd Bikeway Improvements (P500718)**

Upgrades the bikeway along MacArthur Boulevard with wider paths, better signage, and intersection improvements to enhance safety and encourage cycling as a transportation option.

#### **Parking Bethesda Facility Renovations (P508255)**

Renovates existing parking facilities in Bethesda, including structural repairs, lighting upgrades, and accessibility improvements to enhance user experience and safety.

#### **Westbrook ES Addition (P652107)**

Adds new classrooms and facilities to Westbrook Elementary School to accommodate increasing enrollment and provide a modern learning environment for students.

### **North Bethesda-Garrett Park**

#### **Garrett Park Road Bridge M-0352 (P502105)**

Replaces or rehabilitates the Garrett Park Road Bridge (M-0352) to improve structural integrity, ensure safety, and maintain reliable access for vehicles and pedestrians.

#### **HJF Innovation Labs at Montgomery County (P152503)**

Develops the HJF Innovation Labs to foster research and innovation, providing space for scientific collaboration and supporting economic growth in Montgomery County.

#### **Kennedy Shriver Aquatic Center Building Envelope Improvement (P721503)**

Upgrades the building envelope of the Kennedy Shriver Aquatic Center, including windows, roofing, and insulation, to improve energy efficiency and extend the facility's lifespan.

#### **Mid-County Park Benefit Payments (P872201)**

Utilizes development impact payments to fund park improvements in the North Bethesda area, enhancing recreational facilities and green spaces for the community.

## BCC Projects in the CIP

### **North Bethesda-Garrett Park (continued)**

#### **North Bethesda Community Recreation Center (P720100)**

Constructs a new recreation center in North Bethesda, offering sports facilities, community rooms, and programs to enhance recreational and social opportunities for residents.

#### **North Bethesda Metro Station Area Redevelopment Infrastructure (P502315)**

Upgrades infrastructure around the North Bethesda Metro Station, including roads, utilities, and pedestrian facilities, to support redevelopment and improve access in the area.

#### **North Bethesda Metro Station Northern Entrance (P501914)**

Adds a northern entrance to the North Bethesda Metro Station, improving accessibility for commuters and supporting transit-oriented development in the White Flint area.

#### **White Flint District East: Transportation (P501204)**

Improves transportation infrastructure in White Flint District East, including road upgrades and pedestrian facilities, to support redevelopment and enhance mobility.

#### **White Flint District West: Transportation (P501116)**

Enhances transportation infrastructure in White Flint District West with road improvements, bike lanes, and pedestrian crossings to improve connectivity and safety.

#### **White Flint Fire Station 23 (P451502)**

Constructs a new White Flint Fire Station 23 to modernize facilities, improve response times, and enhance public safety services in the North Bethesda area.

#### **White Flint Traffic Analysis and Mitigation (P501202)**

Conducts traffic studies and implements mitigation measures in the White Flint area to reduce congestion and improve transportation efficiency.

### **Potomac-Cabin John and Vicinity**

#### **Cold Spring ES -- Major Capital Project (P652506)**

Undertakes a major renovation or expansion of Cold Spring Elementary School, modernizing classrooms and facilities to support educational needs in the Potomac area.

#### **Falls Road Bikeway and Pedestrian Facility (P500905)**

Constructs a bikeway and pedestrian facility along Falls Road, improving safety and access for cyclists and pedestrians in the Potomac-Cabin John area.

#### **Falls Road Golf Course Improvements (P392301)**

Upgrades the Falls Road Golf Course with improved fairways, irrigation, and amenities to enhance the recreational experience for golfers.

## BCC Projects in the CIP

### **Potomac-Cabin John and Vicinity (continued)**

#### **River Falls Storm Drain Improvements (P502511)**

Upgrades storm drains in the River Falls area to improve drainage, reduce flooding risks, and protect local infrastructure and properties.

#### **Seven Locks Road Culvert Replacement (P502513)**

Replaces the culvert on Seven Locks Road to improve drainage, prevent flooding, and ensure the longevity of area infrastructure.

#### **Tuckerman Lane Sidewalk (P502302)**

Installs a new sidewalk along Tuckerman Lane, enhancing pedestrian safety and connectivity in the Potomac-Cabin John area.

### **Rockville**

#### **Bus Rapid Transit: Veirs Mill Road (P501913)**

Implements a bus rapid transit system along Veirs Mill Road, providing faster, more reliable public transit options for residents and commuters.

#### **CESC Modifications (P652505)**

Modifies the Community Engagement School Center (CESC) in Rockville, likely adding or upgrading facilities to better serve educational or community needs.

#### **Charles W. Woodward HS Reopening (P651908)**

Reopens Charles W. Woodward High School with renovations to provide modern educational facilities for Rockville students.

#### **Col. Zadok Magruder HS - Major Capital Project (P652116)**

Expands and modernizes Colonel Zadok Magruder High School with new classrooms and upgraded facilities to support growing enrollment in Rockville.

#### **Council Office Building Renovations (P010100)**

Renovates the Council Office Building in Rockville, updating workspaces and infrastructure to improve efficiency for county government operations.

#### **Diversion Center (P602301)**

Develops a diversion center in Rockville to provide alternatives to incarceration, supporting rehabilitation and community safety initiatives.

## BCC Projects in the CIP

### **Rockville (continued)**

#### **Full Upgrade of Existing Recycling Center Complex (P802201)**

Upgrades the recycling center complex with new equipment and facilities to improve waste processing and promote sustainable practices.

#### **Judicial Security Improvements (P362401)**

Enhances security in judicial facilities in Rockville to ensure the safety of staff, visitors, and operations.

#### **Justice Center (P421100)**

Constructs a new justice center in Rockville to replace the existing Montgomery County Detention Center which has reached the end of its useful life.

#### **Lincoln HS (P362302)**

Renovates the historic Lincoln High School including roof replacement, building envelope repair, and construction of interior improvements.

#### **Public Safety Server Hardware Upgrade (P342503)**

Upgrades server hardware for public safety systems, ensuring reliable technology for emergency response and law enforcement.

#### **Red Brick Courthouse Structural Repairs (P500727)**

Repairs the structural components of the historic Red Brick Courthouse to preserve its integrity and functionality.

#### **Rockville Fire Station 3 Renovation (P450105)**

Renovates Rockville Fire Station 3, modernizing facilities to support fire and emergency medical response.

#### **Rockville Student Services Center (P076604)**

Constructs a new Rockville Student Services Center to provide enhanced support services for students and families.

#### **Rockville Theatre Arts Building Renovation (P662502)**

Renovates the Rockville Theatre Arts Building, improving performance spaces and facilities for cultural and artistic programs.

#### **South Tower of the Circuit Court AV Replacement Project (P362502)**

Replaces audiovisual systems in the South Tower of the Circuit Court to improve courtroom technology and efficiency.

## BCC Projects in the CIP

### Rockville (continued)

#### **Thomas S. Wootton HS - Major Capital Project (P652115)**

Undertakes a major renovation or expansion at Thomas S. Wootton High School, modernizing facilities to meet educational demands.

#### **Twinbrook ES -- Major Capital Project (P652507)**

Conducts a major renovation or expansion at Twinbrook Elementary School, upgrading classrooms and facilities for students.



## Other Capital Budget Contacts



For questions regarding capital projects at the following agencies, please contact:

- Montgomery County Public Schools  
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- Montgomery College  
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- Maryland-National Capital Park and Planning Commission  
 Ronald Peele  
[Ronald.Peele@montgomeryparks.org](mailto:Ronald.Peele@montgomeryparks.org)

## More Resources:

Visit the County's OMB Capital Improvement Program Website to view detailed project descriptions:

[montgomerycountymd.gov/openbudget](http://montgomerycountymd.gov/openbudget)

The screenshot displays the 'MONTGOMERY COUNTY MD CAPITAL BUDGET' website. At the top, there are navigation links for 'PROJECTS', 'OPEN BUDGET', 'REFERENCE', and 'SEARCH'. A 'SELECT LANGUAGE' dropdown is also visible. The main content area features a large image of a modern building with the text 'Explore Open Budget' and a search bar containing 'find: schools, transportation...'. Below this, there are two maps of the county. The left map is titled 'ALL COUNCIL DISTRICTS' and shows project locations across various districts like Green Valley, Hyattstown, and Gaithersburg. A note states: '\*\*\* Note: This map only contains projects with a fixed address \*\*\* click here for a full list of projects'. The right map is a more detailed view of the same area, showing a high density of project markers. At the bottom left, a section titled 'CAPITAL BUDGET BY THE NUMBERS' shows '\$5.85B' and '9,492' projects, with a pie chart indicating that 26.2% of the budget is allocated to a specific category.