



MONTGOMERY COUNTY

COMMUNITY CONVERSATIONS

FY27 CAPITAL IMPROVEMENTS PROGRAM

The County Executive and the Citizens Advisory Board thank you for taking this opportunity to learn about the County's Capital Budget and to provide your feedback on projects that are important to your community.

Capital Improvements Program (CIP)



Capital Budget: Facilities

- Capital Improvements have long-term useful life
- Six-year capital budget plan
- Biennial capital budget
- Full CIP considers changes to all projects
- Biennial CIP changes must adhere to amendment criteria
- Your feedback informs the next full CIP (FY27-32)

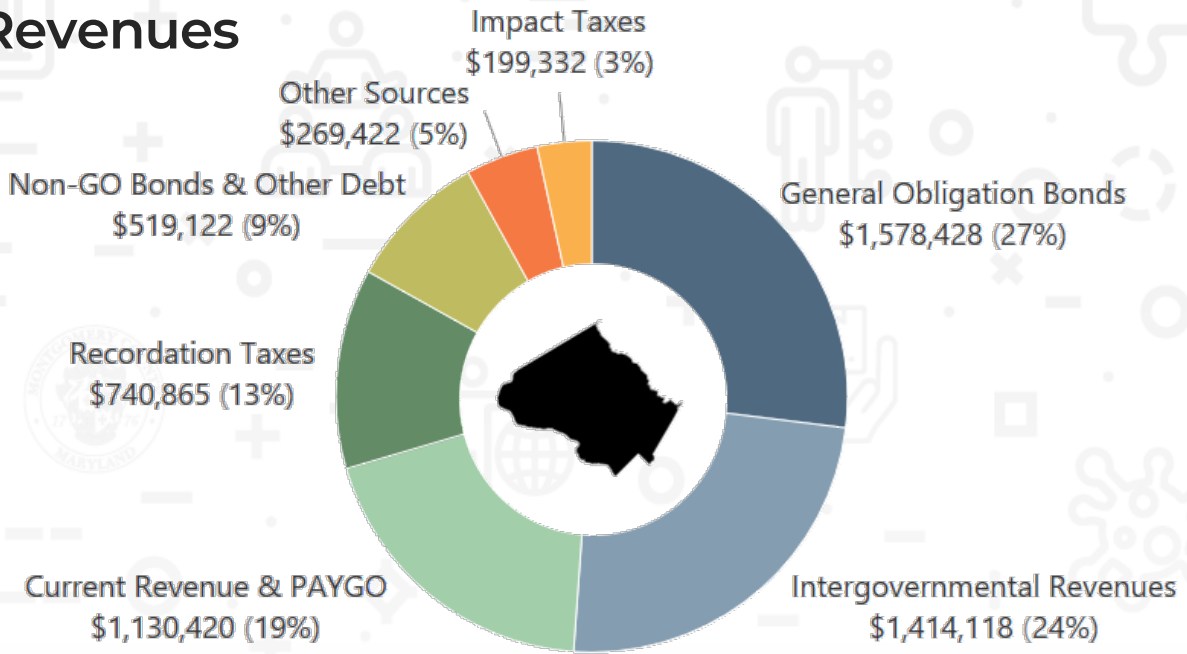
County Executive Capital Priorities



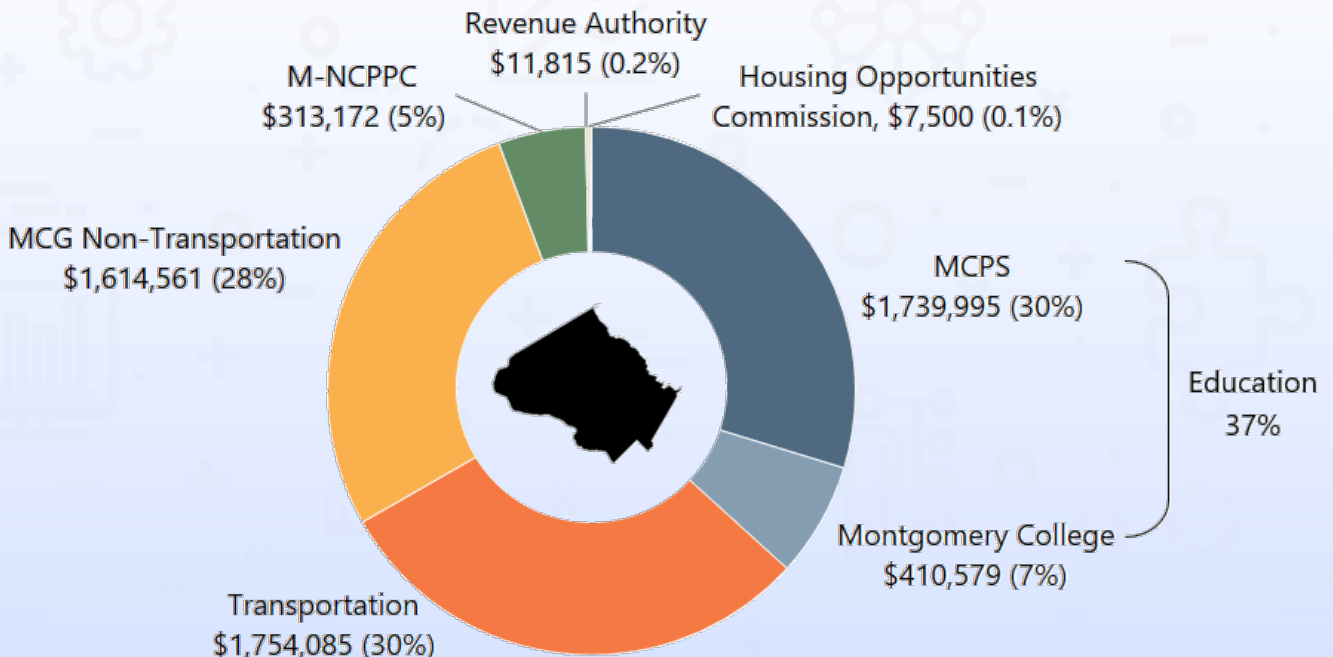
- Affordable Housing
- Climate Change
- Economic Development
- Health/Life Safety Issues
- Maintenance of Core Infrastructure
- MCPS Capital Needs
- Projects Leveraging Outside Funding
- Racial Equity and Social Justice
- Transportation

County Executive Recommended FY26 Capital Budget and Amendments to the FY25-30 CIP

Revenues



Expenditures



*Excludes WSSC Water

Silver Spring Projects in the CIP

27 Projects

Kemp Mill-Four Corners and Vicinity

Auth Lane Pedestrian Bridge (P502505)

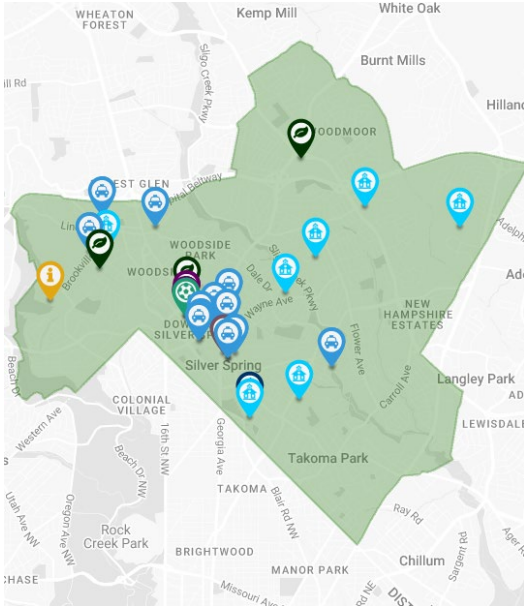
Constructs a pedestrian bridge to improve safe crossing for pedestrians and enhance connectivity between Auth Lane and Kersey Road.

Bus Rapid Transit: US 29-Phase 2 (P502201)

This project will design and implement more dedicated lanes for transit along the US 29 corridor to improve travel time and reliability.

Northwood HS Addition/Facility Upgrades (P651907)

Expands and modernizes Northwood High School in the Kemp Mill-Four Corners area to support growing student enrollment and educational needs.



Silver Spring and Vicinity

Bicycle-Pedestrian Priority Area Improvements - Purple Line (P502004)

Improves bike and pedestrian infrastructure near the Purple Line in Silver Spring, enhancing safety and access.

Brookville Road Bridge M-0083 (P502503)

This project provides for the rehabilitation of the existing Brookville Road Bridge over CSX Railroad to ensure safety and improve traffic flow.

Dale Drive Shared Use Path and Safety Improvements (P502109)

This project provides for the design and construction of a new eight-foot wide shared use path approximately 1 mile of length along the north side of Dale Drive from Georgia Avenue (MD 97) to Colesville Road (US 29). The project also provides minor intersection safety improvements within the project limits to improve existing sight distance and crosswalks.

Eastern Middle School - Major Capital Project (P652308)

Modernizes Eastern Middle School in Silver Spring, including various building systems upgrades/replacements and programmatic requirements.

Elizabeth House Demolition (P092302)

This project supports the County's portion of the estimated expense for demolishing the existing Elizabeth House multifamily building, which is directly adjacent to HOC's Alexander House, HOC's The Leggett, and Montgomery County's Silver Spring Recreation and Aquatics Center "SSRAC").

Silver Spring Projects in the CIP

Silver Spring and Vicinity (continued)

Facility Planning Parking: Silver Spring Parking Lot District (P501314)

This project provides for parking facility planning studies for a variety of projects under consideration for possible inclusion in the CIP.

Fenton Street Cycletrack (P502001)

This project provides for the design and construction of the Fenton Street Bikeway in the Silver Spring CBD Bicycle and Pedestrian Priority Area (BiPPA).

Highland View ES Addition (P652001)

Adds classrooms to Highland View Elementary School in Silver Spring to accommodate more students.

JoAnn Leleck at Broad Acres ES Replacement (P652201)

Replaces JoAnn Leleck Elementary School at Broad Acres in Silver Spring with a new, modern facility.

Lyttonsville Civic Green (P872501)

This project provides a new park at 2205 Kansas Avenue in the Lyttonsville neighborhood of Silver Spring.

MD 198 Sidewalk Improvements (P502406)

The MD 198 (Sandy Spring Road) Sidewalk supports sidewalk improvements along MD 198 between Dino Drive and McKnew Road in Burtonsville, Maryland.

Metropolitan Branch Trail (P501110)

This project provides for the design, land acquisition, utility relocations, and construction of the 0.6 mile segment of the trail in Montgomery County between the end of the existing trail in Takoma Park and the Silver Spring Transit Center.

Parking Silver Spring Facility Renovations (P508250)

Renovates parking facilities in Silver Spring to improve safety and functionality.

Silver Spring & Bethesda Secure Bike Parking Facilities (P502510)

Installs secure bike parking in Silver Spring and Bethesda to encourage cycling.

Silver Spring Green Trail (P509975)

This project provides for an urban trail along the selected Purple Line alignment along Wayne Avenue in Silver Spring.

Silver Spring Projects in the CIP

Silver Spring and Vicinity (continued)

Silver Spring International MS Addition (P651912)

Adds classrooms to Silver Spring International Middle School to address overcrowding.

Silver Spring Park Benefit Payment (P872502)

Funds park improvements in Silver Spring as part of a development-related benefit payment.

Silver Spring Parking Security Camera Surveillance System (P502410)

Installs security cameras in Silver Spring parking facilities to enhance safety.

Silver Spring Recreation and Aquatic Center (P721701)

Builds a new recreation and aquatic center in Silver Spring with pools, fitness, and other recreational amenities.

Takoma Park/Silver Spring Math and Science Center (P076607)

Construction of a Math and Science Center at the Montgomery College Takoma Park/Silver Spring Campus.

US 29 Streetlighting (P502407)

Upgrades streetlighting along US 29 in Silver Spring to improve visibility and safety.

Woodlin ES - Major Capital Project (P652108) (SP)

Modernizes Woodlin Elementary School in Silver Spring to address capacity needs.

Takoma Park

Piney Branch ES - Major Capital Project (P652307)




Modernizes Piney Branch Elementary School in Takoma Park to meet educational demands.

Takoma Park MS Addition (P651706)

Adds classrooms to Takoma Park Middle School to accommodate more students.

Other Capital Budget Contacts

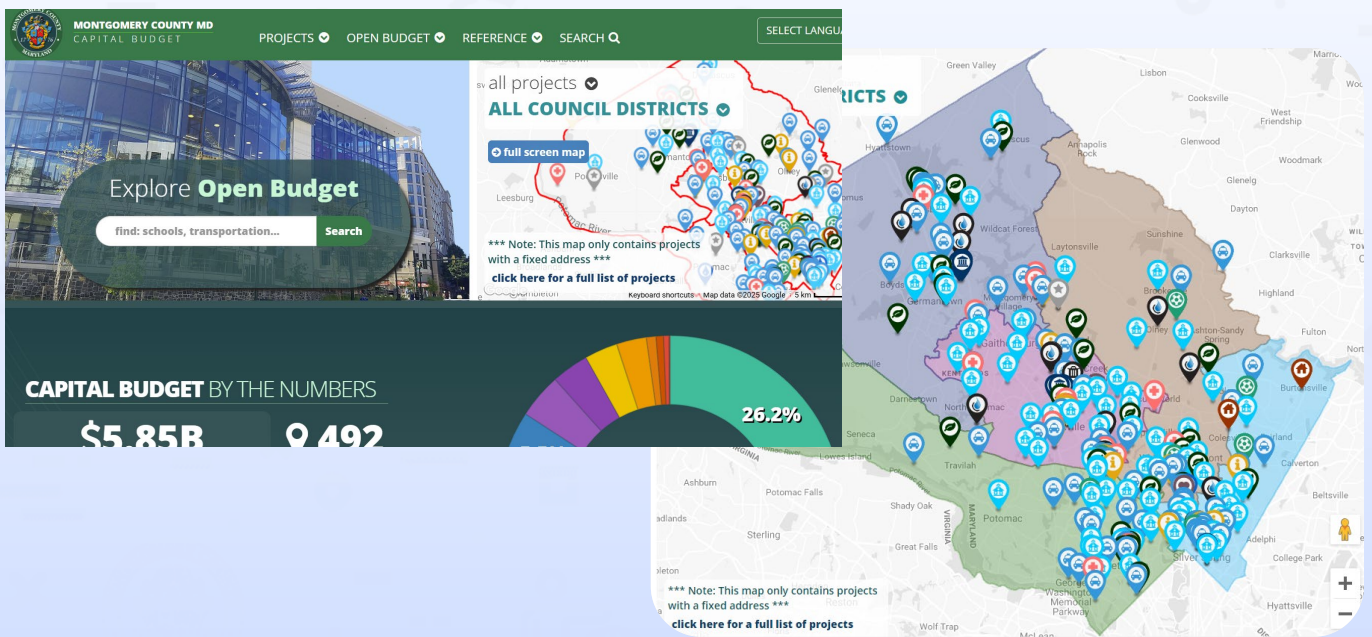
For questions regarding capital projects at the following agencies, please contact:

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More Resources:

Visit the County's OMB Capital Improvement Program Website to view detailed project descriptions:

montgomerycountymd.gov/openbudget



The screenshot displays the Montgomery County MD Capital Budget website interface. At the top, there is a navigation bar with links for PROJECTS, OPEN BUDGET, REFERENCE, and SEARCH. A search bar is visible with the text "find: schools, transportation...". Below the navigation bar, there is a large image of a modern building with a glass facade. To the right of the image, there is a map of Montgomery County with numerous colored pins indicating project locations. The map is titled "ALL COUNCIL DISTRICTS" and includes a note: "*** Note: This map only contains projects with a fixed address ***". Below the map, there is a section titled "CAPITAL BUDGET BY THE NUMBERS" with a donut chart showing a value of 26.2%. The total budget is listed as \$5.85B and 9,492 projects.