



MONTGOMERY COUNTY
**COMMUNITY
CONVERSATIONS**
FY27 CAPITAL IMPROVEMENTS PROGRAM

The County Executive and the Citizens Advisory Board thank you for taking this opportunity to learn about the County's Capital Budget and to provide your feedback on projects that are important to your community.

Capital Improvements Program (CIP)



Capital Budget: Facilities

- Capital Improvements have long-term useful life
- Six-year capital budget plan
- Biennial capital budget
- Full CIP considers changes to all projects
- Biennial CIP changes must adhere to amendment criteria
- Your feedback informs the next full CIP (FY27-32)

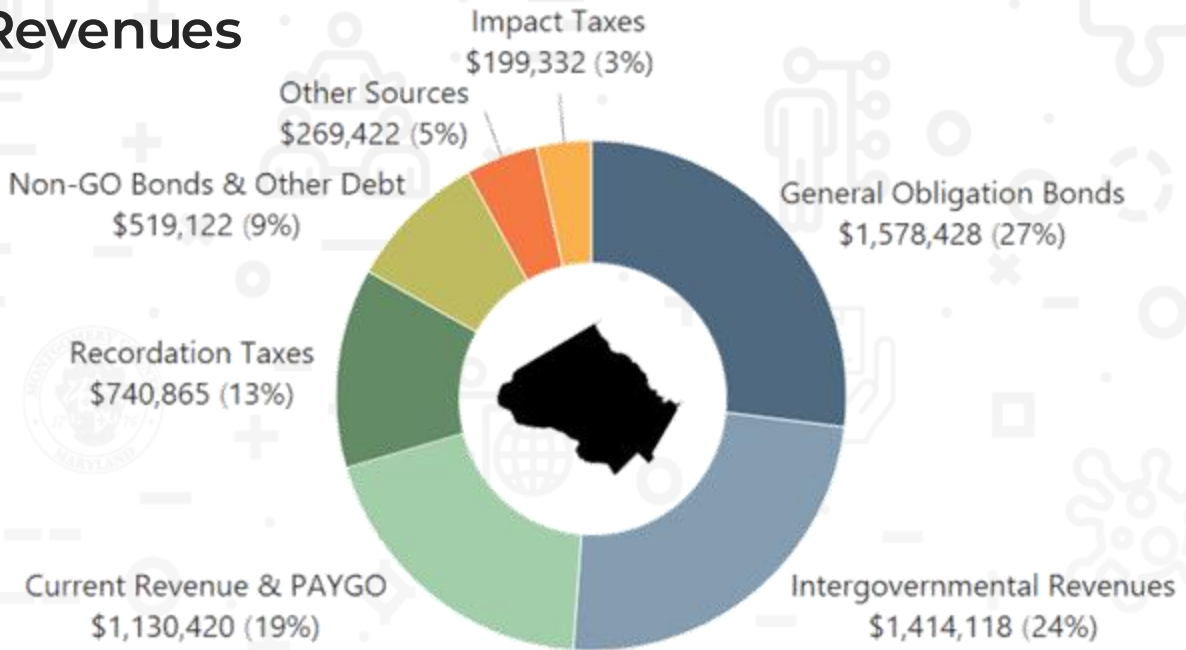
County Executive Capital Priorities



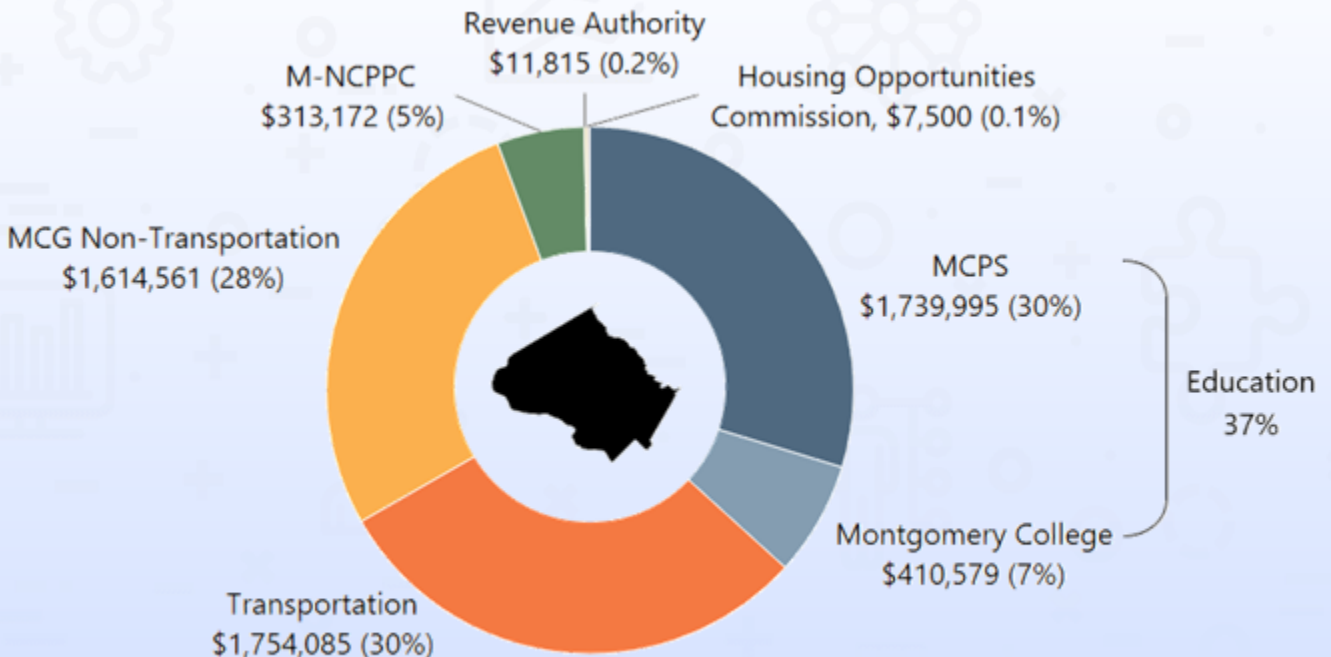
- Affordable Housing
- Climate Change
- Economic Development
- Health/Life Safety Issues
- Maintenance of Core Infrastructure
- MCPS Capital Needs
- Projects Leveraging Outside Funding
- Racial Equity and Social Justice
- Transportation

County Executive Recommended FY26 Capital Budget and Amendments to the FY25-30 CIP

Revenues



Expenditures



*Excludes WSSC Water

Mid-County Projects in the CIP

32 Projects

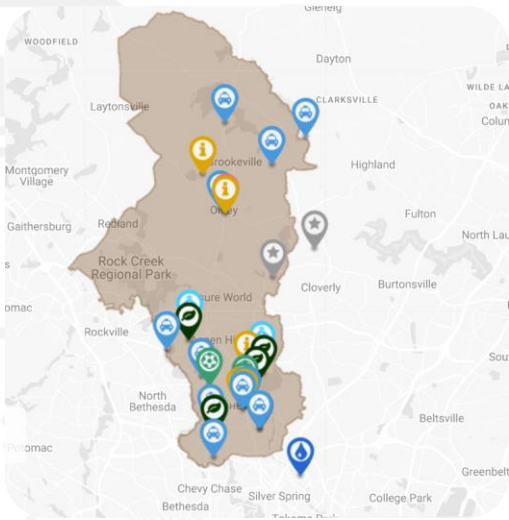
Aspen Hill and Vicinity

Parkland MS Addition (P651914)

Expands Parkland Middle School to meet growing educational demands in the Aspen Hill area.

Twinbrook Connector Trail (P502405)

Develops a trail to improve connectivity and pedestrian access in the Aspen Hill community.



Kemp Mill-Four Corners and Vicinity

Auth Lane Pedestrian Bridge (P502505)

Constructs a pedestrian bridge on Auth Lane to enhance safety and connectivity in the Kemp Mill area.

Bus Rapid Transit: US 29-Ph. 2 (P502201)

Implements the second phase of bus rapid transit along US 29 to improve public transportation.

Northwood HS Addition/Facility Upgrades (P651907)

Expands and upgrades Northwood High School to support educational needs in the area.

Kensington-Wheaton

Anacostia Streams Restoration (P802502)

Restores streams in the Anacostia watershed to improve environmental health in Wheaton.

Beach Drive Bridge (P501903)

Improves or replaces the Beach Drive Bridge to enhance infrastructure safety.

Bicycle-Pedestrian Priority Area Improvements - Wheaton CBD (P502002)

Enhances bike and pedestrian infrastructure in Wheaton's Central Business District.

Brookside Gardens Master Plan Implementation (P078702)

Implements the master plan for Brookside Gardens to improve its facilities and landscape.

Mid-County Projects in the CIP

Kensington-Wheaton (continued)

Dennis Ave Bridge M-0194 Replacement (P501701)

Replaces the Dennis Avenue Bridge to improve safety and traffic flow.

Facility Planning Parking: Wheaton Parking Lot District (P501312)

Plans improvements for parking facilities in the Wheaton Parking Lot District.

Forest Glen Passageway (P501911)

Improves pedestrian connectivity through the Forest Glen Passageway, also serving Kensington-Wheaton.

Glenmont Redevelopment Program (P362503)

Supports the acquisition of property at the Glenmont Shopping Center to advance economic development goals.

Holiday Park Net Zero Initiative (P722301)

Transforms Holiday Park into a net-zero emissions facility.

Noyes Library for Young Children Rehabilitation and Renovation (P711704)

Renovates Noyes Library to better serve young children in the Wheaton area.

Parking Wheaton Facility Renovations (P509709)

Renovates parking facilities in Wheaton to improve functionality and user experience.

Summit Avenue Extension (P502311)

Extends Summit Avenue from Plyers Mill Road to Farragut Road to improve mobility in the area.

Warner Circle Special Park (P118703)

Develops Warner Circle Special Park for community recreational use.

Wheaton Arts and Cultural Center (P722106)

Builds a new arts and cultural center to enrich Wheaton's cultural landscape.

Wheaton M-NCPPC Headquarters Retail (P362501)

Develops retail space at the M-NCPPC headquarters in Wheaton to support local commerce.

Wheaton Parking Security Camera Surveillance System (P502411)

Installs security cameras in Wheaton parking areas to enhance safety.

Wheaton Regional Dam Flooding Mitigation (P801710)

Mitigates flooding risks at the Wheaton Regional Dam to protect the community.

Mid-County Projects in the CIP

Olney and Vicinity

Brighton Dam Road Bridge No. M-0229 (P501907)

Improves or replaces the Brighton Dam Road Bridge to enhance safety in Olney.

Hampshire Greens Golf Course Improvements (P392501)

Upgrades Hampshire Greens Golf Course to enhance recreational offerings.

North High Street Extended (P502310)

Extends North High Street to improve traffic flow and access in Olney.

Oaks Landfill Leachate Pretreatment Plant Retrofitting (P802505)

Retrofits the Oaks Landfill leachate pretreatment plant to improve environmental management.

Olney Satellite Police Station (P472401)

Constructs a satellite police station in Olney to support public safety services.

Upper Rock Creek Watershed

Bowie Mill Road Bikeway (P502108)

Constructs a bikeway along Bowie Mill Road to promote cycling and connectivity.

Gude Landfill Remediation (P801801)

Remediates the Gude Landfill to address environmental concerns and ensure sustainability.

Needwood Golf Course (P392502)

Enhances Needwood Golf Course with upgrades to improve the recreational experience.

Redland Road Bridge No. M-0056 (P502507)

Upgrades the Redland Road Bridge to improve safety and infrastructure reliability.

Other Projects in the CIP

Non-Mid-County

Col. Zadok Magruder HS - Major Capital Project (P652116)

Expands and modernizes Colonel Zadok Magruder High School to improve facilities and accommodate growing student enrollment in Rockville.

Fralely Farm West Water Main (P382601)

Installs or upgrades a water main in the Fralely Farm West area to ensure a reliable water supply for local residents and businesses.

Full Upgrade of Existing Recycling Center Complex (P802201)

Modernizes the recycling center complex to improve waste processing and increase capacity, promoting sustainable waste management practices.

MCPS Bus Depot and Maintenance Relocation (P360903)

Relocates the Montgomery County Public Schools bus depot to a new site to improve operational efficiency and support student transportation needs.

Needwood Golf Course (P392306)

Enhances the Needwood Golf Course with upgrades to its facilities and layout, improving the recreational experience for golfers in the area.

New Transit Maintenance Depot (P502402)

Constructs a new transit maintenance depot to enhance the storage and upkeep of public transit vehicles, supporting reliable transportation services.

Odessa Shannon MS (P651910)

Renovates or expands Odessa Shannon Middle School in Silver Spring to enhance the learning environment and support educational programs.

Redland Road Bridge (P502507)




Upgrades the Redland Road Bridge to improve safety and structural integrity, ensuring reliable access for vehicles and pedestrians.

Sandy Spring Bikeway (P502306)

Develops a bikeway in Sandy Spring to improve cyclist connectivity and promote sustainable transportation in the Patuxent Watershed area.

Other Capital Budget Contacts

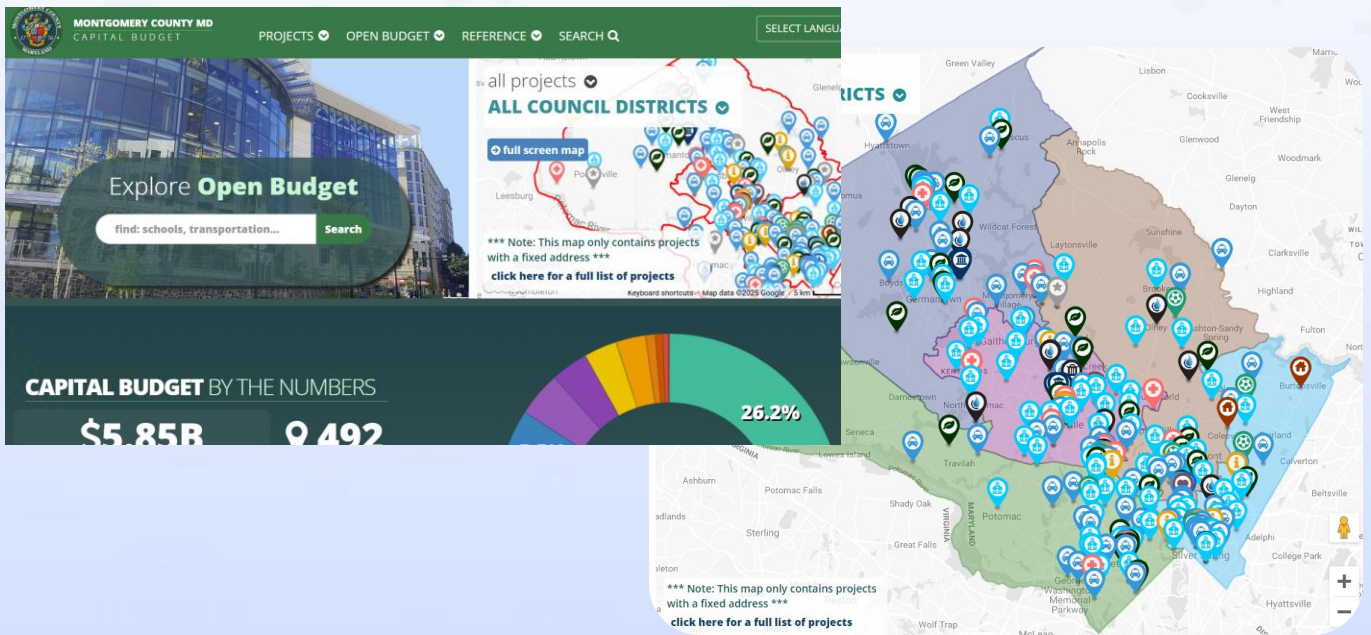
For questions regarding capital projects at the following agencies, please contact:

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 ■ Montgomery County Public Schools
 Donald Connelly
donald_j_connelly@mcpsmd.org
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 ■ Montgomery College
 Kristina Schramm
Kristina.Schramm@montgomerycollege.edu
- 
 ■ Maryland-National Capital Park and Planning Commission
 Ronald Peele
Ronald.Peele@montgomeryparks.org

More Resources:

Visit the County's OMB Capital Improvement Program Website to view detailed project descriptions:

montgomerycountymd.gov/openbudget



The screenshot displays the 'MONTGOMERY COUNTY MD CAPITAL BUDGET' website. The top navigation bar includes 'PROJECTS', 'OPEN BUDGET', 'REFERENCE', and 'SEARCH'. A search bar is present with the text 'find: schools, transportation...'. The main content area features a map titled 'ALL COUNCIL DISTRICTS' with numerous project location pins. A note on the map states: '*** Note: This map only contains projects with a fixed address *** click here for a full list of projects'. Below the map, a section titled 'CAPITAL BUDGET BY THE NUMBERS' shows a donut chart with a value of '\$5.85B' and '9,492' projects, with a specific segment highlighted at '26.2%'. The bottom right of the screenshot shows a zoomed-in view of the map with another note: '*** Note: This map only contains projects with a fixed address *** click here for a full list of projects'.