Planning, Housing & Economic Development (PHED)  
Nancy Floreen, Chair  
George Leventhal  
Hans Riemer

Health & Human Services (HHS)  
George Leventhal, Chair  
Roger Berliner  
Craig Rice

Government Operations & Fiscal Policy (GO)  
Nancy Navarro, Chair  
Sidney Katz  
Hans Riemer, Lead for Digital Government

Education (ED)  
Craig Rice, Chair  
Marc Elrich  
Nancy Navarro

Public Safety (PS)  
Marc Elrich, Chair  
Tom Hucker  
Sidney Katz, Lead for Behavioral Health in Justice System

Transportation, Infrastructure, Energy & Environment (T&E)  
Roger Berliner, Chair  
Nancy Floreen  
Tom Hucker, Lead for Environment

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Prepared: 4/15/2016 4:49 PM

T&E  
9:30 AM - 3CHR streaming live  
Apr 18  
(1) • Executive Regulation 1-15, Residential and Commercial Recycling (Levchenko)  
FY17 Operating Budget

(2) • Washington Suburban Sanitary Commission (Levchenko)  
(3) • Environmental Protection, including FY17 Water Quality Protection Charge (Levchenko)

ED  
9:30 AM - 3CCR  
Apr 18  
FY17 Operating Budget

(1) • Montgomery College (McGuire)  
(2) • Community Use of Public Facilities (Yao)

PHED/PS  
1:30 PM - 3CHR streaming live  
Apr 18  
FY17 Operating Budget

(1) • Deer management (McMillan)  
(2) • Park Police (Farag)

PHED  
2:00 PM - 3CHR streaming live  
Apr 18  
FY17 Operating Budget

(1) • MNCPPC (Michaelson)

PS  
2:00 PM - 3CCR  
Apr 18  
FY17 Operating Budget

(1) • Emergency Management and Homeland Security (Levchenko)  
(2) • Police Department (Farag)  
(3) • NDA: Prisoner Services (Farag)  
(4) • Emergency Communications Center (ECC) Consolidation (Farag)
HHS
Apr 19
2:00 PM - 7CHR
FY17 Operating Budget
- CIP Amendments: Cost Sharing - MCG, State Match Community Grants and Arts Capital Grants (Ferber/Schaffer)
- CIP: Public Arts Trust (continued) (Ferber)
- NDA: Arts and Humanities Council (Ferber)

GO
Apr 19
2:00 PM - 3CCR streaming live
FY17 Operating Budget
- Interagency Technology Policy and Coordination Committee (ITPCC) Work Plan (Toregas)

PHED/HHS
Apr 20
9:30 AM - 7CHR
FY17 Operating Budget
- Housing First (McMillan)

PHED
Apr 20
10:00 AM - 7CHR
FY17 Operating Budget
- Urban Districts (Price)
- NDA: Housing Opportunities Commission (includes CIP continuation) (McMillan)
- Department of Housing and Community Affairs (includes Commission on Common Ownership Communities CCOC) (McMillan)
- Board of Appeals (Arthur)
- Office of Zoning and Administrative Hearings (Arthur)

PS
Apr 20
9:00 AM - 3CCR streaming live
FY17 Operating Budget
- Circuit Court (Farag)
- State's Attorney (Farag)

ED
Apr 20
2:00 PM - 7CHR
FY17 Operating Budget
- Montgomery County Public Schools (McGuire)
Capital Improvements Program
- Montgomery County Public Schools (Levchenko/McGuire)
GO
Apr 21
9:30 AM - 3CHR
FY17 Operating Budget
- Compensation and benefits for all agencies (Farber)
- Discussion - Compensation and Benefits (Data) (Farber)
- Collective bargaining agreements (Drummer)

T&E
Apr 21
9:30 AM - 3CCR streaming live
TY17 Operating Budget
Transportation: (Orlin)
- Parking Lot District Funds and associated CIP amendments
- Mass Transit Fund with CIP amendment: Ride On Bus Fleet
- CIP Adjustments: Transportation projects
- FY17 Transportation Fees, Charges, and Fares
- NDA: Snow Removal and Storm Cleanup

PS
Apr 21
2:00 PM - 7CHR
FY17 Operating Budget
- Collective Bargaining Agreement with MCVFRA (Drummer)
- Correction and Rehabilitation (Farag)
- Liquor Control (Ferber)

HHS
Apr 21
2:00 PM - 3CCR streaming live
FY17 Operating Budget
Health and Human Services: (McMillan)
- Administration and Support (includes Minority Health Initiatives and VITA program)
- Public Health Services (except School Health)

HHS/ED
Apr 22
9:30 AM - 7CHR
FY17 Operating Budget
- Early Childhood Services, Infants and Toddlers, Child Care Subsidies, School Health Services, Linkages to Learning, High School Wellness Center, Public Private Partnerships, Children’s Opportunity Fund, and the Kennedy Cluster Project (Yao)

GO
Apr 25
9:30 AM - 7CHR streaming live
FY17 Operating Budget
- Finance, Risk Management, and NDA for Risk Management (Farag)
- Debt Service (Sesker)
- CIP: General Government (Price)
- CIP: COB Renovations (Orlin)

HHS
Apr 25
9:30 AM - 3CCR
FY17 Operating Budget
- Office of Human Rights (Arthur)
- CIP Adjustments: Wheaton Library and Community Recreation Center (Yao)
- NDA: Takoma Park Library Annual Payment (Ferber)
- NDA: Historical Activities (Ferber)
- Libraries (Ferber)
PHED 2:00 PM - 7CHR  
Apr 25  
**FY17 Operating Budget**  
- Department of Permitting Services (Zyontz)  
- MNCPPC (continued) (Michaelson)  

PHED 9:30 AM - 7CHR  *streaming live*  
Apr 27  
**FY17 Operating Budget**  
- NDA: MEDCO Grants for Business Innovation Network (Sesker)  
- NDA: Conference and Visitor's Bureau (Sesker)  
- NDA: WorkSource Montgomery (Sesker)  
- NDA: Montgomery County Economic Development Corporation (Sesker)  
- NDA: Conference Center (Sesker)  
- Economic Development Fund (Sesker)  
- Office of Agriculture (Sesker)  

PS 9:30 AM - 3CCR  
Apr 27  
**FY17 Operating Budget**  
- Sheriff (Farag)  
- Office of Consumer Protection (Farag)  
- Fire and Rescue Service (McGuire)  

T&E 2:00 PM - 7CHR  
Apr 27  
**FY17 Operating Budget**  
- General Services: Fleet Mgmt and NDA: Motor Pool Fund (Farag)  
- General Services: Facilities (Price)  
- Utilities (Price)  
- Solid Waste Services and Solid Waste Service Charges (Levchenko)  

HHS 9:30 AM - 7CHR  
Apr 28  
**FY17 Operating Budget**  
Health and Human Services:  
- DHHS Special Needs Housing (McMillan)  
- Aging and Disability Services (McMillan)  
- Behavioral Health and Crisis Services (McMillan)  
- Children, Youth, and Family Services (Yao)  

PS 9:30 AM - 3CCR  
Apr 28  
- Discussion - Use of tasers by Montgomery County Police Department (Farag)  

**FY17 Operating Budget**  
- To be determined  

T&E 2:00 PM - 7CHR  
Apr 28  
**FY17 Operating Budget**  
- To be determined
HHS/ED 9:30 AM - 7CHR
Apr 29
FY17 Operating Budget
• Early Childhood Services, Infants and Toddlers, Child Care Subsidies, School Health Services, Linkages to Learning, High School Wellness Center, Public Private Partnerships, Children’s Opportunity Fund, and the Kennedy Cluster Project (continued) (Yao)

GO/HHS 1:30 PM - 7CHR
Apr 29
FY17 Operating Budget
• PROPOSED CLOSED SESSION to consider matters that concern the proposal for a business or industrial organization to locate, expand, or remain in the State, pursuant to Maryland Code, General Provisions Article §3-305 (a)(4). Topic is National Philharmonic grant. (6th Floor Council Conference Room) (Farag/Drummer)

GO 2:15 PM - 7CHR
Apr 29
FY17 Operating Budget
• County Executive (Ferber)
• County Attorney (Arthur)
• Community Engagement Cluster (Ferber)
• Office of Human Resources (Ferber)
• Public Information Office (Ferber)
• MC 311 (Toregas)
• NDA: Charter Review Commission (Hamlin)
• NDAs: County Associations, Public Technology, Inc., Council of Governments, and Boards, Committees, Commissions; Inauguration and Transition (Arthur)

GO 10:00 AM - 7CHR
May 2
FY17 Operating Budget streaming live
• Office of Management and Budget (Price)
• Office of Procurement (Price)
• Inspector General (Arthur)
• Office of Legislative Oversight and Independent Audit NDA (Cihlar)
• Council Office (Farber)
• NDA: Legislative Branch Communications Outreach (Farber)

HHS 9:30 AM - 3CCR
May 2
• Discussion - Health and human service delivery in the East County (McMillan)
• CIP Amendments: Cost Sharing (continued, if needed) (Ferber/Schaffer)

PHED 2:00 PM - 7CHR
May 2
FY17 Operating Budget
• Recreation (Yao)
• CIP Adjustments: Ken Gar Community Center (Yao)
• CIP: White Oak Science Gateway Redevelopment project (Sesker)
• To be determined
ED 2:00 PM - 3CCR  streaming live
May 2  FY17 Operating Budget
• Montgomery County Public Schools (continued) (McGuire)
• To be determined

PHED 9:30 AM - 7CHR
May 4  FY17 Operating Budget
• To be determined

HHS 2:00 PM - 7CHR
May 4  FY17 Operating Budget
• To be determined

GO 2:00 PM - 3CCR
May 4
• Cable franchise agreement with Starpower Communications, LLC (Mihill)
• Expedited Bill 10-16, Taxation - Residential Real Property Tax Deferral - Senior Citizens (Mihill)
• FY17 Operating Budget: Property tax options: amount, rate, and Income Tax Offset Credit (Sesker)

GO 9:30 AM - 7CHR
May 5  FY17 Operating Budget
• To be determined

T&E 9:30 AM - 3CCR
May 5
• Expedited Bill 11-16, Stormwater Management - Water Quality Protection Charge - Grants - Credits (Mihill)
• FY17 Operating Budget
• Deferred items

ED 2:00 PM - 7CHR
May 5  FY17 Operating Budget
• Deferred items
• To be determined

GO 9:30 AM - 7CHR
May 12  FY17 Operating Budget
• To be determined

If you need services to participate in any Council activity, please contact us as far in advance as possible: 240-777-7900 (MD Relay - Dial 711 or 800-201-7165) Email: County.Council@montgomerycountymd.gov.
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