Planning, Housing & Economic Development (PHED)
Nancy Floreen, Chair
George Leventhal
Hans Riemer

Health & Human Services (HHS)
George Leventhal, Chair
Roger Berliner
Craig Rice

Government Operations & Fiscal Policy (GO)
Nancy Navarro, Chair
Sidney Katz
Hans Riemer, Lead for Digital Government

Education (ED)
Craig Rice, Chair
Marc Elrich
Nancy Navarro

Public Safety (PS)
Marc Elrich, Chair
Tom Hucker
Sidney Katz, Lead for Behavioral Health in Justice System

Transportation, Infrastructure, Energy & Environment (T&E)
Roger Berliner, Chair
Nancy Floreen
Tom Hucker, Lead for Environment

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Prepared: 4/20/2016 3:06 PM

GO/ED 9:30 AM - 3CHR
Apr 21 FY17 Operating Budget
(1) • Compensation and benefits for all agencies (Farber)
(2) • Discussion - Compensation and Benefits (Data) (Farber)
(3) • Collective bargaining agreements (Drummer)

T&E 9:30 AM - 3CCR streaming live
Apr 21 FY17 Operating Budget
(1) Transportation:
• Parking Lot District Funds and associated CIP amendments (Orlin)
• Mass Transit Fund with CIP amendment: Ride On Bus Fleet
• CIP Adjustments: Transportation projects
• FY17 Transportation Fees, Charges, and Fares
• NDA: Snow Removal and Storm Cleanup

PS 2:00 PM - 3CHR
Apr 21 FY17 Operating Budget
(1) • Collective Bargaining Agreement with MCVFRA (Drummer)
(2) • Correction and Rehabilitation (Farag)
(3) • Liquor Control (Ferber)

HHS 2:00 PM - 3CCR streaming live
Apr 21 FY17 Operating Budget
Health and Human Services:
(1) • Administration and Support (includes Minority Health Initiatives and VITA program) (McMillan)
Deferred: (2) • Public Health Services (except School Health) (McMillan)