

MEMORANDUM

June 9, 2020

TO: Health and Human Services Committee

FROM: Linda McMillan, Senior Legislative Analyst

SUBJECT: **FY21 Operating Budget Follow-up: “DD Supplement”**

PURPOSE: Follow-up on Additional Funds for Additional Eligible Service Providers

Participants for this session:

Dr. Odile Brunetto, Chief, Department of Health and Human Services (DHHS) Aging and Disability Services
Kim Mayo, Administrator, DHHS Community Support Network

This item is a targeted follow-up to the Council’s FY21 budget actions that moved forward under a continuity of services process which, at the time, did not provide an opportunity to increase the total amount of funding for the supplement paid to providers of direct services to developmentally disabled persons, referred to as the “DD Supplement.”

Council staff recommendation

Recommend the Council approve a special appropriation in the amount of \$371,761 to the Department of Health and Human Services to provide the re-estimated continuity of services budget for the DD Supplement for all eligible service providers. The source of funds is General Fund Reserves.

Background

Each year, Montgomery County provides a local payment to providers of direct services to developmentally disabled persons. Due to the COVID19 health crisis, the Council’s FY21 Operating Budget process approved funding levels, with only a very few exceptions, at the FY20 level to provide a continuity of service. The Council acknowledged that it would need to revisit and adjust certain items after the original approval of the budget.

The FY21 budget includes over \$17.56 million for this supplement, the same amount that was approved for FY20. As is longstanding practice, the Council included a budget provision in its County Government Operating Budget Resolution. The following is the provision that was included:

This resolution appropriates \$17,562,175 to the Department of Health and Human Services to provide a payment to organizations providing direct services to clients of residential, community supported living arrangements, day habilitation, or supportive employment provided through the Developmental Disabilities Administration. In order to receive this payment, an organization must provide any documentation requested by the Department of Health and Human Services and the organization must be in compliance with the Montgomery County Minimum Wage law. The Council intends to review the need for additional support for these organizations during FY 2021. Section G of this resolution includes entities eligible to receive this non-competitive payment.

The excerpt from Section G is attached so the Committee can see the breath of providers serving County residents. Included in this listing for FY21 are six organizations providing services that were not included in FY20. They are: Latter Rain, Living Hope, Pool of Bethesda, Renox, SunRise, and Unified Community Connections.

During the Council's May budget worksession, Council staff raised the issue of additional funding needed to account for disbursement of the total amount over a larger number of organizations. The method used for many years for disbursement of the total amount of County funding has been to look at the total amount of State revenues received by eligible organizations, determine the percentage of total funds they receive and then award the same percentage of County funding. At the May worksession, Council staff included an estimate of an additional \$240,000 to accommodate the six new providers. Since that session, DHHS has received updated information on State revenues and has revised the amount needed to \$371,761. It is this revised amount that will provide a more accurate continuity of service budget.

Recovery Planning and Continued work on the DD Supplement

The Department of Health and Human Services' Recovery Planning Structure includes a team for Aging and Disability Services. There are subgroups, one of which is Provider Sustainability. The subgroups are to provide a report by the end of June. As their work is just beginning it is not known what recommendations will be made.

Council staff suggests that the HHS Committee allow this team to complete its work and then schedule a discussion in July on the recommendations. At that time, the Committee can provide guidance on how to continue the work with both the providers on services to developmentally disabled persons as well as Adult Medical Daycare on the appropriate structure and level of local funding support for these organizations both for specific response to the COVID19 health crisis and ongoing local supports, including a recommendation for FY22.

Entity	Purpose	Amount	1st Year on list
Developmentally Disabled Providers			
Health and Human Services			
Abilities Network, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Ardmore Enterprises, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY18
CALMRA, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Caroline Center, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
CHI Centers, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Community Options, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY16
Community Services for Autistic Adults and Children, Inc. (CSAAC)	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Community Support Services, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Compass, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Devotion Care, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY17
Family Service Foundation, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Full Citizenship of Maryland, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before

Entity	Purpose	Amount	1st Year on list
Head Injury Rehabilitation and Referral Services, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
IHCOS Care Associates, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY16
Inclusion Services, Inc. (formerly known as Sykesville Woods Services, Inc.)	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY16
Jewish Foundation for Group Homes, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Jewish Social Service Agency (JSSA)	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Latter Rain, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY21
Living Hope, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY21
Lt. Joseph P. Kennedy Institute, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Medsource Community Services, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
National Children's Center, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Pool of Bethesda Community Services, Inc.	Provides for residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY21
Q-Care, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY16

Entity	Purpose	Amount	1st Year on list
Rehabilitation Opportunities Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Renoxx Caregivers, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY21
Saint Coletta of Greater Washington, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY10
SEEC Corporation (SEEC)	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Sunrise Community of Maryland, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY21
Target Community & Educational Services, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
The Arc Montgomery County, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
The Chimes, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
The Jubilee Association of Maryland, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
The Rock Creek Foundation for Mental Health, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
TLC-The Treatment and Learning Centers, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Unified Community Connections, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY21

Entity	Purpose	Amount	1st Year on list
United Community Supports of Maryland (formerly LaTonya's House, Inc.)	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY16
Work Opportunities Unlimited Contracts, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
DD Providers Total		\$17,562,175	