



FY22 Operating Budget: Committee Consent Calendar

GO Committee #5A

April 26, 2021

Department/Office: Future Federal/State/Other Grants Non-Departmental Account (NDA)

Staff: Gene Smith, Legislative Analyst

1. Staff Recommendation

Council staff recommends approval of the FY22 Future Federal/State/Other Grants NDA budget as submitted by the County Executive.

2. Summary of FY22 Recommended Budget

The County Executive's complete FY22 Recommended Operating Budget is attached at ©1.

Future Grants NDA	FY21 Approved	FY22 CE Recommended	Change from FY21 Approved
General Fund	\$20,000,000	\$20,000,000	0.0%
Personnel Costs	\$0 0.00 FTEs	\$0 0.00 FTEs	0.0% 0.00 FTEs
Operating Costs	\$20,000,000	\$20,000,000	0.0%
Total Expenditures (All Funds)	\$20,000,000 0.00 FTEs	\$20,000,000 0.00 FTEs	0.0% 0.0%

3. Summary of FY22 Recommended Changes/Adjustments

General Fund - No Service Impact

- This is a non-tax supported appropriation that permits the County to receive and spend funds from grants without additional supplemental appropriations.

 **Future Federal/State/Other Grants**

This NDA enables the County to implement new grant-funded programs up to \$200,000 each and provides funds for grant continuations and enhancements without having to process individual supplemental appropriations through the County Council.

Upon approval by the County Executive, funds in this program are transferred to the receiving department's grant account.

FY22 Recommended Changes	Expenditures	FTEs
FY21 Approved	20,000,000	0.00
FY22 Recommended	20,000,000	0.00