

**Worksession**

**MEMORANDUM**

May 2, 2022

TO: Government Operations and Fiscal Policy Committee

FROM: Marlene Michaelson, Executive Director

SUBJECT: FY23 Operating Budget: **Inauguration and Transition NDA**

*Those expected for this worksession:*

Derrick D. Harrigan, Fiscal and Policy Analyst  
Taleah Parker, Administrative Services Manager, Office of the County Executive

The Inauguration and Transition Non-Departmental Account (NDA) provides funding for the inauguration ceremonies related to the quadrennial election of the County Executive and County Council and funds related to the transitions of the Executive and Council (attached at ©1). It is in the budget only during election years.

The proposed FY23 funding of \$50,000 is the same amount approved for the FY19 budget. In FY19, actual expenditures were approximately \$48,000 with \$18,000 used for expenses associated with the inauguration ceremonies and \$30,000 for Executive transition costs. With the significant turnover and addition of new Councilmembers occurring in 2022, it is likely that the Council offices may incur transition costs that will be covered by this NDA.

Staff recommends approval as proposed by the Executive.

## ☀ Inauguration and Transition

The Montgomery County Charter provides for the quadrennial election of a County Executive and County Council. This NDA provides for a ceremony and smooth transition of the County Executive and County Council every four years.

<b>FY23 Recommended Changes</b>	<b>Expenditures</b>	<b>FTEs</b>
FY22 Approved	0	0.00
Add: Funding for 2022 Election	50,000	0.00

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### **Non-Departmental Accounts**

*Other County Government Functions* **72-15**