

**REVISED**  
HHS ITEM #1  
May 4, 2023  
**Worksession**

**MEMORANDUM**

May 2, 2023

TO: Health and Human Services Committee  
Education & Culture Committee

FROM: Vivian Yao, Legislative Analyst

SUBJECT: FY24 Operating Budget Amendment: Youth Harm Reduction Budget  
Amendment

PURPOSE: Review and make recommendations on FY24 Operating Budget Amendment

***Those expected to participate in the worksession include:***

- Earl Stoddard, Assistant Chief Administrative Officer
- Sonia Mora, Assistant Chief Administrative Officer
- Chief Marcus Jones, Montgomery County Police Department (MCPD)
- Dira Treadvance, Chief, Children, Youth and Family Services (CYF), DHHS
- Luis Cardona, Administrator, Positive Youth Development, DHHS
- Mark Hodge, Senior Administrator, School Health Services, DHHS
- Deborah Lambert, Fiscal and Policy Analyst, Office of Management and Budget

***Background***

On November 15, 2022, the Council approved Special Appropriation #23-19 to the Department of Health and Human Services (DHHS) FY23 Operating Budget which provided \$853,699 for the Youth Harm Reduction Initiative. The Council responded to concerns about youth violence incidents in the community and the increase in community-based youth violence, much of which involved the use of firearms. The Initiative sought to scale up violence prevention programming in partnership with community-based organizations to support vulnerable youth and mitigate potential harm. The funding was to support employment opportunities for youth, mentorship, peer-to-peer community engagement, positive youth development and skills building, and mental health awareness.

## ***Recommended Amendment***

On April 25, the County Executive transmitted amendments to his recommended FY24 Operating Budget (©1-4), which included additional funding of \$853,699 to continue programming through the Youth Harm Reduction Initiative. The Executive has indicated that Montgomery County has recently seen an increase in gun violence and aggravated assaults, youth victimization and the number of youths under seventeen in possession of weapons. (See Crime statistics below.) Funding for the Initiative was inadvertently left out of the FY24 Recommended Operating Budget and is being proposed as one-time funding supported through General Fund: Undesignated Reserves.

The proposed funding is intended to support the same portfolio of work to be launched in FY23 to ensure continuity of services and interventions. These services include the following activities to increase youth engagement, divert youth from engaging in violent activities, and empower adolescents and families in Montgomery County, with a particular focus on the most at-risk populations residing in the Germantown, Montgomery Village, and Gaithersburg communities (see also ©2):

- **Consulting Services (County Prevention/Response Strategy) \$180,000:** Consultant will assist in mobilizing key community stakeholders to map out a cohesive County response to violence prevention and mitigation. Council staff understands that this work has not commenced and that the contract is working its way through the procurement process. The work might begin in the last few months of FY23, but because the bulk of the work will be performed in FY24, Executive staff indicated that these additional funds will be needed in FY24. **Before the Joint Committee recommends approval of this funding, it should seek clarification from Executive staff when the contract will be finalized and FY23 funding will be encumbered and whether unspent FY23 funding will revert to the General Fund.**
- **480 Club Sports Ambassadors Program \$160,425:** Mentorship and peer engagement targeting Upcounty high-risk middle students and high school athletes whose school sports participation was revoked due to disciplinary action. Services expected to reach 25 student ambassadors with four youth mentorees each. **The initiative has not yet launched. The Purchase Order (PO) was approved in March, and the organization is hiring to support the additional services.**
- **The BUILD Program \$50,000:** Provide capacity building and community strengthening training to a minimum of 50 community providers to strengthen skills in implementing programs intended to decrease community violence. Funding will also support the training of 40 youth and community residents to strengthen skills in addressing violence. The PO was approved at the end of January and the organization has been establishing classes.
- **Florence Crittenton Services of Greater Washington, Inc. \$400,000:** Funding will support service to 325-360 teen girls in six middle schools with high poverty rates, majority BIPOC student population, and significant academic challenges: Mario Loiederman, Gaithersburg, Montgomery Village, Neelsville, Odessa Shannon, and White

Oak Middle Schools.

- **Identity, Inc. Community Sports Events \$38,308:** Sports-themed youth and community engagement in Germantown, Montgomery Village and Gaithersburg. **The initiative has not launched yet. The PO was approved at the end of February, and DHHS expects April invoice at the beginning of May.**
- **Identity, Inc. Youth Outreach Groups \$17,053:** Creation of youth outreach groups with 10 diverse adolescents focused on peer engagement and resource sharing in Germantown, Montgomery Village and Gaithersburg. **The initiative has not launched yet. The PO was approved at the end of February, and DHHS expects April invoice at the beginning of May.**
- **Identity, Inc. Community Mental Health Groups \$7,912:** Mental health awareness and well-being services for adolescents from targeted communities. Participants will provide stipends for participation and completion of the series. The initiative has not launched yet. Council staff understands that services are targeted for Summer 2023.

**The Joint Committee may want to discuss what mechanisms could be put in place to allow Government to move quickly to stand up new community-based programs in an emergency. Council staff understands the importance adhering to appropriate procurement policies and procedures, but can the County implement strategies that allow more timely response to urgent community needs?**

Executive notes that “that while the Youth Harm initiative funded the expansion and launch of new programming for adolescents, there is a vast amount of efforts taking place throughout the County to address youth harm.” Additional services that supported the Youth Harm Reduction Initiative in FY22 by County department, agencies, and community organizations, including DHHS, MCPD, Montgomery County State’s Attorney’s Office, Office of Community Use of Public Facilities, Montgomery County Public Schools, Montgomery County Collaboration Council for Children, Youth and Families, and Identity, Inc. are described at ©7-24.

### **Update on Violent Crime Involving Youth**

Data on violent crime involving youth in 2022 and the 1<sup>st</sup> Quarter of 2023 is attached at ©25-27. Council staff makes the following observations regarding the data:

- While youth ages 17 and under have not been the victim or suspect of a homicide involving a firearm since the 2<sup>nd</sup> Quarter of 2022, they have been involved as victims and suspects of contact shootings in 1<sup>st</sup> Quarter of 2023.
- Victims ages 17 and under accounted for 13% of contact shooting victims in 2022,
- For the 18-21 age group, there were 8 victims and 12 suspects of homicide involving a firearm during the reporting period, with incidences in every quarter.
- There were more juvenile suspects arrestees ages 17 and under for all categories of violent crime involving firearms than the 18-21 year old category.

- Juvenile suspects/arrestees ages 17 and under were responsible for 31 carjackings involving firearms in 2022, more than any other age group.
- There were no homicides using firearms in the 3<sup>rd</sup> Quarter of 2022.

**Council staff recommend adding funding to support the Youth Harm Reduction Initiative in FY24 to the reconciliation list as a high priority. However, the Joint Committee should seek clarification about the amount for consulting services to be encumbered or expended in FY23 and reduce the proposed appropriation by that amount, unless there is a compelling reason to increase the amount allocated for strategic planning.**

The packet contains the following attachments:

	<u>Circle #</u>
County Executive’s Recommended FY24 Operating Amendments	©1-4
FY23 Youth Harm Reduction Supplemental break out	©5-6
Youth Harm Intervention Summer 2022 Activities	©7-24
Youth Data for Violent Crimes for 2022 and 1 <sup>st</sup> quarter 2023	©25-27




OFFICE OF THE COUNTY EXECUTIVE

Marc Elrich  
County Executive

MEMORANDUM

April 25, 2023

TO: Evan Glass, President  
Montgomery County Council

FROM: Marc Elrich, County Executive 

SUBJECT: Amendments to the Recommended FY24 Operating Budget

Since I submitted my FY24 Recommended Operating Budget on March 15, there have been a number of developments that necessitate sending over amendments to the recommended budget. These amendments center around the creating the new Friendship Heights Urban District, funding for the Youth Harm Initiative, and funding an increase to election judge stipends mandated by HB1200. The amendments are described in detail below (including the source of funds), and the attached report contains the necessary information for the Council analysts to account for them. The amendments submitted are consistent with the County's policy to maintain 10 percent of adjusted governmental revenues in reserve.

**CHANGES IN RESOURCES / EXPENDITURES**

**Friendship Heights Urban District**

In accordance with Bill 13-23 enacted by Council on April 11, 2023, this amendment would provide funds to establish the Friendship Heights Urban District (FHUD). The Friendship Heights Urban District will be fully funded by a commercial district charge within the Urban District of \$120 per residential rental unit (excluding MPDUs) or hotel room and \$0.165 per square foot of the rentable commercial property. There are 230 hotel rooms, 1,079 residential units (excluding MPDUs), 649,627 square feet of retail space, and 2,140,906 square feet of office space within the Urban District. This will generate annual revenue of \$617,518, which will be fully expended to support the Friendship Heights Alliance. All the expenditures for FHUD

will be for operating expenses for the contract with Friendship Heights Alliance. The contract management will be absorbed by existing County staff that currently manages the Bethesda Urban District.

## **CHANGES IN EXPENDITURES**

### **Department of Health and Human Services**

Recently, Montgomery County has seen an increase in gun violence and aggravated assaults. Simultaneously, the County has experienced an increase in youth victimization and the number of youths under seventeen in possession of weapons. Strategic engagement, prevention, and awareness is needed to progress the County toward consistent violence prevention. In FY23, the Youth Harm Initiative was created by a special appropriation (Resolution 19-1451) to launch and expand a series of offerings to bolster youth engagement and programming to divert youth from engaging in violent activities. The initiative included funding for employment opportunities for youth, mentorship, peer-to-peer community engagement, positive youth development and skills building, and mental health awareness. Funding for this program was inadvertently left out of the FY24 Recommended Operating Budget. This amendment for \$853,699 will continue funding this initiative and its portfolio of programming to continue to promote and empower adolescents and families in Montgomery County, with a particular focus on most at-risk populations residing in the Germantown, Montgomery Village, and Gaithersburg communities. Funding for this initiative will come from General Fund: Undesignated Reserves.

### **Board of Elections**

During the 2023 legislative session, the General Assembly passed, and the Governor signed HB1200, which established a floor for election judge stipends of \$250 per day for the first-time serving election judges (an increase of \$70 per day), an additional \$100 per day for those who have served previously (an increase of \$170 per day), and \$50 for training (an increase of \$20 per election judge). The State Board of Elections is required to reimburse each local Board of Elections \$50 of the extra compensation provided to returning election judges. The Board of Elections estimates that it will need 4,111 election judges with 7,083 service days to conduct the 2024 Primary Election, including the assumption that the State reimburses the County for the \$50 of the cost associated with returning election judges and implementing HB1200 results in a cost increase of \$831,580 in FY24. Funding for this initiative will come from General Fund: Undesignated Reserves.

Expenditures for the new Friendship Heights Urban District are completely offset by revenues. Thus, the net impact of the above actions totals \$1,685,279. My FY24 Recommended Operating Budget estimates that the County will end FY24 with reserves totaling \$715.4 million, which represents 11.4 percent of Adjusted Governmental Revenues (AGR), or approximately \$86 million more than required to meet the County's fund balance policy of maintaining a reserve level of 10

Amendments to the Recommended FY24 Operating Budget

April 25, 2023

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percent of AGR. The effect of these actions would be to decrease the amount of excess reserves to approximately \$84.3 million.

The Departments and Office of Management and Budget staff are available to answer any questions you may have about these amendments as we work together to finalize the FY24 Operating Budget.

CE:jw

Enclosure: Details on Recommended FY24 CE Amendments Report

cc: Marlene Michaelson, Executive Director, Montgomery County Council  
Valeria Carranza, Chief of Staff to the Council President  
Richard S. Madaleno, Chief Administrative Officer, Office of the County Executive  
Fariba Kassiri, Deputy Chief Administrative Officer, Office of the County Executive  
Boris Brajkovic, Director, Board of Elections  
James Bridgers, Acting Director, Department of Health and Human Services  
Jennifer Bryant, Director, Office of Management and Budget  
Michael Coveyou, Director, Department of Finance

# Detail on Recommended FY24 CE Amendments

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## Tax Supported

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### EXPENDITURE AMENDMENTS

#### Urban Districts

Add: Friendship Heights Urban District 617,518

#### Board of Elections

Increase Cost: Election Judge Stipend Required Increase - HB1200 Impact 831,580

#### Health and Human Services

Add: Youth Harm Initiative 853,699

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**Total Tax Supported Expenditures** 2,302,797

### RESOURCE AMENDMENTS

#### Urban Districts

Friendship Heights Urban District 617,518

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**Total Tax Supported Resources** 617,518



## Supplemental FY23

Name of Entity	Name of Program	Goal	Audience	Geographical Location	Action	Requested Funding	Results	Existing Program Modified	Additional Narrative
Select from the Drop down your Entity Name	What is the name of the program/activity/event	What is it that you want to do/achieve	Who did you target	Where did you target	Select from the Drop down, was this a Capacity Building Activity, Engagement, Other, or Prevention	What is the amount listed in the Special Appropriation	What are the expected Outputs, Outcomes, Quality of Service or Other Measures	If this was an Existing Program, how do you plan to modify this program to serve the target population	Any additional information you would like to share
DHHS	480 Club: Sports Ambassadors Program	Provide Mentorship and peer engagement program targeting High risk Middle School students and HS athletes whose participation in school sports were revoked due to disciplinary action from the public school system.	The program is intended to target Middle and High School students from UpCounty area	Program has not launched - awaiting funding approval	Engagement/ prevention	\$160,425	The expected outcomes are 25 Student Ambassadors, each with 4 youth mentoree (1:4) (100 total youth served)  Youth Mentoree - receives a consistent positive role model, motivation to continue sports and academic eligibility, improved self-esteem, community connectivity and mental health. Ambassadors – receive earned income, SSL, leadership development, job readiness (youth counselor prep), resume building and confidence of leadership. Schools - cluster feeder build relationships with youth, families, and community.	N/A	N/A
DHHS	The BUILD Program	Capacity building and community strengthening training for County Community Providers and Community leaders to address the community violence spikes in the UpCounty area.  This training would provide training to a minimum of 50 Community Providers in order to strengthen their skill sets to implement programs that are intended to help reduce community violence in the Up County area.  In addition, the program will provide Community Sentinel Training to 40 youth and community residents to help strengthen community residents' skill sets to address violence in the UpCounty community.	CBO's and community leaders from the UpCounty area of Gaithersburg, Germantown, and Montgomery Village	UpCounty area	Capacity Building Activity	\$50,000	See "Goal" Column	Expanded reach to bring trainings to community partners.	N/A
DHHS	Consulting Services (County Prevention/ Response Strategy)	Qualified and skilled expertise from a consultant or organization that will be tasked with directing and drafting a coordinated, and integrated strategy for violence prevention and suppression.  Please note, the amount reflected is an estimate of the cost to bring in a consultant to do this piece.  The price may be more or less depending on the quote provided, once a consultant has been identified.	County agencies, Community providers, and community leaders	N/A	Prevention	\$180,000	See "Goal" Column	N/A	N/A

DHHS	Crittenton Program Expansion	Expansion of Crittenton programing to 6 additional middle schools, with high-poverty rates, majority BIPOC student population, and significant academic challenges	BIPOC students	Middle schools 1. Mario Loiederman Middle School (Aspen Hill) 2. Gaithersburg Middle School (Gaithersburg — Old Town) 3. Montgomery Village Middle School (Montgomery Village) 4. Neelsville Middle School (Germantown/Clarksburg) 5. Odessa Shannon Middle School (formerly E. Brooke Lee Middle School (Wheaton)) 6. White Oak Middle School (Colesville/Silver Spring)	Engagement/prevention	\$400,000	The expected outcomes are to create a safe space for 324-360 teen girls to 1) Increase their ability to communicate appropriately, manage conflict, manage their emotions, and manage stress, 2) Learn how to avoid risky and antisocial behavior, 3) Form more positive attitudes toward academic achievement and be more motivated to obtain a college degree or postsecondary certification, 4) Become more confident in their ability to succeed academically an in life	Expanded program offerings to additional Middle Schools	N/A
Identity (DHHS Funded)	Youth Outreach Groups	Creation of youth outreach group(s) comprised of 10 diverse adolescents from the surrounding community, focusing on targeted peer engagement and resource sharing in Germantown, Montgomery Village and Gaithersburg.	N/A - initiative has not yet launched	Targeted geographies include: Germantown, Gaithersburg, and Montgomery Village	Engagement	\$17,053	Data is being analyzed	N/A	N/A
Identity (DHHS Funded)	Community Sports Events	Sports themed youth and community engagement events.	N/A - initiative has not yet launched	Targeted geographies include: Germantown, Gaithersburg, and Montgomery Village	Engagement	\$38,308	Data is being analyzed	N/A	N/A
Identity (DHHS Funded)	Community Mental Health Groups	The offering will provide a stipend to each adolescent that participates and completes the series on mental health awareness and wellbeing.	N/A - initiative has not yet launched	Targeted geographies include: Germantown, Gaithersburg, and Montgomery Village	Engagement	\$7,912	Data is being analyzed	Identity intends to modify its existing offerings to target adolescents, and create safe spaces and platforms for them to share their lived experience in a communal space.	N/A

Name of Entity	Name of Program	Goal	Audience	Geographical Location	Action	Results	Existing Program Modified	Additional Narrative
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Collaboration Council	Advancing Youth Development (AYD)	<p>AYD trainings will allow for organizations to build their capacities to meet the ever-evolving needs of youth, especially as they emerge from the pandemic.</p> <p>It is imperative to understand youth culture if we are to help build positive trajectory of a young person's development.</p> <p>These trainings are intended to build the capacity of youth development practitioners and other partner agencies focused on the premise, principles, and practices of positive youth development.</p> <p>It will be a critical element as we build a community of practice in Montgomery County around positive youth development.</p>	<p>Youth development practitioners and other partner agencies</p> <p>Youth-serving professionals, HHS staff</p>	N/A	Capacity Building Activity	Collaboration Council trained 35 youth practitioners from 13 organizations in Montgomery County on September 27-30th, 2022 (in person). The next training will take place in January 2023	This is an ongoing offering from the Collaboration Council that could be specifically tailored for County agencies focused on positive youth development and youth culture	While there are PYD programming in the County, there is a gap in knowledge and understanding of the principle and practice of PYD, which is often conflated with youth engagement work and therefore centers on the adult providers rather than youth culture.



Name of Entity	Name of Program	Goal	Audience	Geographical Location	Action	Results	Existing Program Modified	Additional Narrative
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DHHS	480 Club: Sports Ambassadors Program	Provide Mentorship and peer engagement program targeting High risk Middle School students and HS athletes whose participation in school sports were revoked due to disciplinary action from the public school system.	The program is intended to target Middle and High School students from UpCounty area	Program has not launched - awaiting funding approval	Engagement/ prevention	The expected outcomes are 25 Student Ambassadors, each with 4 youth mentoree (1:4) (100 total youth served)  Youth Mentoree - receives a consistent positive role model, motivation to continue sports and academic eligibility, improved self-esteem, community connectivity and mental health. Ambassadors – receive earned income, SSL, leadership development, job readiness (youth counselor prep), resume building and confidence of leadership. Schools- cluster feeder build relationships with youth, families, and community.	N/A	N/A
DHHS	The BUILD Program	Capacity building and community strengthening training for County Community Providers and Community leaders to address the community violence spikes in the UpCounty area.  This training would provide training to a minimum of 50 Community Providers in order to strengthen their skill sets to implement programs that are intended to help reduce community violence in the Up County area.  In addition, the program will provide Community Sentinel Training to 40 youth and community residents to help strengthen community residents' skill sets to address violence in the UpCounty community.	CBO's and community leaders from the UpCounty area of Gaithersburg, Germantown, and Montgomery Village	UpCounty area	Capacity Building Activity	See "Goal" Column	Expanded reach to bring trainings to community partners.	Awaiting on approval of funding
DHHS	Consulting Services (County Prevention/ Response Strategy)	Qualified and skilled expertise from a consultant or organization that will be tasked with directing and drafting a coordinated, and integrated strategy for violence prevention and suppression.  Please note, the amount reflected is an estimate of the cost to bring in a consultant to do this piece.  The price may be more or less depending on the quote provided, once a consultant has been identified.	County agencies, Community providers, and community leaders	N/A	Prevention	See "Goal" Column	N/A	Awaiting on approval of funding
DHHS	Crittenton Program Expansion	Expansion of Crittenton programing to 6 additional middle schools, with high-poverty rates, majority BIPOC student population, and significant academic challenges	BIPOC students	Middle schools 1. Mario Loiederman Middle School (Aspen Hill) 2. Gaithersburg Middle School (Gaithersburg — Old Town) 3. Montgomery Village Middle School (Montgomery Village) 4. Neelsville Middle School (Germantown/Clarksburg) 5. Odessa Shannon Middle School (formerly E. Brooke Lee Middle School (Wheaton) 6. White Oak Middle School (Colesville/Silver Spring)	Engagement/ prevention	The expected outcomes are to create a safe space for 324-360 teen girls to 1) Increase their ability to communicate appropriately, manage conflict, manage their emotions, and manage stress, 2) Learn how to avoid risky and antisocial behavior, 3) Form more positive attitudes toward academic achievement and be more motivated to obtain a college degree or postsecondary certification, 4) Become more confident in their ability to succeed academically an in life	Expanded program offerings to additional Middle Schools	Awaiting on approval of funding

DHHS	Summer of Peace	Series of Community based events in targeted communities, intended to enhance opportunities for residents to access County resources that help improve Community safety.	Communities impacted by high rates of crime and violence	Germantown, Montgomery Village, Wheaton, and White Oak	Engagement/prevention	Over 1172 families served	More targeted focus on communities impacted by gun violence	
DHHS	90 day Moratorium and on going Cool Down Meetings	Total of 6 weekly meetings with County agencies, community providers, and community leaders to maintain and strengthen flow of communication to reduce further acts of violence.	UpCounty Community Providers, Community leaders, and County agencies.	UpCounty area	Engagement/prevention	Only 1 youth shooting in Montgomery Village since Moratorium started	Targeted focus on Germantown and Montgomery Village	
DHHS	Community Safety Roundtables	Series of meetings with community residents to help inform County's response to increased gun violence	Residents from UpCounty area	UpCounty area	Engagement/prevention	Held on Wednesday, September 28th at Germantown Park-over 50 residents attended as well as representatives from HHS PYD, MCRD, and MCPL. Residents provided valuable insight on what the County can do to help address youth violence. Next Meeting will be held on Wednesday, November 16th at Gaithersburg Library at 6 PM.	N/A	
DHHS	Peace Walk for Mothers of slain children	Community mobilizing event to increase community leadership to address violence as well as provide a Healing Space for UpCounty Community to process so much tragic death	Residents from UpCounty area as well as multiple County agencies, Nonprofits, and Faith Community	UpCounty area	Engagement/Prevention/intervention	over 300 Families attended event	N/A	<a href="https://www.dropbox.com/s/Svcr4gum478av9c/Guns_Down_Germantown_final_ke.m.mp4?dl=0">https://www.dropbox.com/s/Svcr4gum478av9c/Guns_Down_Germantown_final_ke.m.mp4?dl=0</a>
DHHS	Youth Crisis Response: Collaboration between Street Outreach Network (SON) of Children, Youth and Families (CYF) service area and Behavioral Health and Crisis Services (BHCS) service area	Goals are to: (1) Provide trauma response through BHCS staff at Victims of Abuse and Sexual Assault Program (VASAP) for youth in emergency rooms who have been identified by SON staff; (2) provide a behavioral health "critical incident" response through the BHCS mobile crisis and outreach teams (MCOTs) in the aftermath of a traumatic or violent event involving youth with whom SON staff have engaged; (3) provide a BHCS harm reduction educational experience or therapeutic session for youth groups convened by the SON staff; (4) provide an MCOT civilian response in situations when SON staff become aware that a behavioral health crisis is underway among youth with whom SON staff interact.	Primarily youth of color who are at risk of getting involved in traumatic and crisis situations.	Across the entire county, but especially in areas where SON staff are most active	Engagement	The following are output measures under development for this relatively new collaboration: (1) Annual number of youth that VASAP staff responded to at an emergency room when called by SON staff. (2) Annual number of "critical incidents" to which both an MCOT and SON staff responded to jointly. (3) Annual number of sessions in which BHCS staff provided a harm reduction educational experience or a therapeutic session for youth groups organized by SON staff. (4) Annual number of MCOT crisis interventions requested by SON staff and co-responding with SON staff.	Draft protocols for how SON collaborates with BHCS staff with youth at risk of trauma and violence are available upon request.	N/A
DHHS	SON Peer to Peer Youth Mentoring Program	MCPS High School Football Players mentor MCPS Middle school youth.	High School and Middle School Youth throughout the County	County wide	Engagement/Prevention and intervention	80 youth served	N/A	This Pilot is a partnership with the SON and MCPS High School Football Coaches

Name of Entity	Name of Program	Goal	Audience	Geographical Location	Action	Results	Existing Program Modified	Additional Narrative
Select from the Drop down your Entity Name	What is the name of the program/activity/event	What is it that you wanted to do/achieve	Who did you target	Where did you target	Select from the Drop down, was this a Capacity Building Activity, Engagement, Other, or Prevention	What was the Outputs, Outcomes, Other Measures, or Quality of Service Measures	If this was an Existing Program, how did you modify this program to serve the target population	Any additional information you would like to share
Identity	Youth Outreach Groups	Creation of youth outreach group(s) comprised of 10 diverse adolescents from the surrounding community, focusing on targeted peer engagement and resource sharing in Germantown, Montgomery Village and Gaithersburg.	N/A - initiative has not yet launched	Targeted geographies include: Germantown, Gaithersburg, and Montgomery Village	Engagement		N/A	
Identity	Community Sports Events	Sports themed youth and community engagement events.	N/A - initiative has not yet launched	Targeted geographies include: Germantown, Gaithersburg, and Montgomery Village	Engagement		N/A	
Identity	Community Mental Health Groups	The offering will provide a stipend to each adolescent that participates and completes the series on mental health awareness and wellbeing.	N/A - initiative has not yet launched	Targeted geographies include: Germantown, Gaithersburg, and Montgomery Village	Engagement		Identity intends to modify its existing offerings to target adolescents, and create safe spaces and platforms for them to share their lived experience in a communal space.	
Identity	Event - YOC Summer Kickoff BBQ	Youth Opportunity Center clients attended a BBQ hosted by Identity YOC staff at Bohrer Park. The BBQ was meant to continue engaging clients with staff and amongst their peers. Clients played soccer and enjoyed food while interacting with staff and students. Additionally, the purpose was to keep the GED and ESOL students engaged with the YOCs over the summer months.	At risk and underserved youth in Montgomery County ages 16-25	UpCounty and DownCounty areas	Engagement	# Served: 14	N/A	N/A
Identity	Event - YOC Nationals Baseball game	Staff members invited recently arrived youth to attend a baseball game in Washington DC. For many, this was their first venture into DC and a baseball game. The purpose of this event was to engage newcomer students with YOC staff and their peers and create meaningful connections.	Newcomers; At risk and underserved youth in Montgomery County ages 16-25	DownCounty	Engagement	# Served: 5	N/A	N/A
Identity	WFD Bootcamp	The purpose of the Bootcamp is to prepare clients who have come to the United States and are struggling due to barriers which they have no control over. The bootcamp was created to ensure that they understand the basic components of the workforce and become equipped with the necessary tools/trainings so that one day they can succeed in future employment. Throughout the bootcamp clients learned resume and cover letter writing, interviews skills, job seeking techniques and job certifications. Clients also learn a wide range of personal, technical and people skills through soft skills trainings, basic computer literacy and knowing their rights.	Newcomers' youth between 16 to 25 years old, Spanish speakers	UpCounty and DownCounty areas	Capacity Building Activity	# Served: 10  The program was very successful, clients received all the trainings and were engaged in activities. Clients understood the material and applied this to group activities. Clients also engaged in many certification programs. As of September 2022, they continue to work to complete the trainings, this will enable them to understand basic components of the employment they will be more likely to begin with.	This wasn't an existing program, we created it for this specific group of participants	We are planning to repeat this activity for new participants during this year

Identity	YOC Soccer Program	The soccer program was developed in order to help clients, with an interest in soccer, to obtain official coaching or refereeing licenses to build a career pathway. These certifications enabled clients to work on weekend or afternoon soccer programs and having the flexibility with school or work. Throughout this time, workforce development components were mixed in with the program to ensure that client would become equipped with the necessary tools to seek employment. This program wanted to teach the principles of resume/cover letter writing, job seeking techniques, mock interviews and soft skills. This program also wanted to enable the clients to realize their full potential in becoming leaders and becoming empowered by preparing them for the workforce.	Youth Opportunity Center's clients/ youth between 18 to 25 years old	UpCounty and DownCounty areas	Capacity Building Activity	# Served: 21  The soccer program had a very good outcome. Participants were able to complete online courses and workforce internship hours, they took one of the in person classes, and after completing the second in As they continue to work this out with US Soccer learning center this has not stopped clients from using their experience to teach others. They have used their resumes to show off their learned skills and partaken in employment opportunities. When interviewed, they used their training to prepare and showcase themselves, they are using their online training as a way to work on weekends or after-school soccer programs.	This was not an existing program, we created it as a new WFD program for our clients	There were two successful cohorts last year, and we are planning to have two more this year
Identity	Newcomer Summer Camp	To provide PYD programming, recreation, arts & crafts, and field trips to recently arrived youth from AZ and TX, living in hotels.	5-14 year olds	Newcomers living in hotels in Rockville/Gaithersburg	Engagement	# Served: 16  We implemented an eight-day summer camp which ran from August 17th-August 26th 2022 and served 16 youth ages 5-14. Youth were able to participate in positive youth development, swimming, excursions, and were able to share their fears and stressors. For many youth this was their first formal experience with schools or organized activities.	This was not an existing program, but we expanded services through our Montgomery County After School Program (MCAS) to provide this opportunity to youth at the end of the summer.	This is a wonderful program to provide recent arrivals as they become acclimated to their new home country, culture, and language. It would be best if the program could be a four week program to allow youth to really bond and experience growth. In addition, it is important that younger siblings stay with older siblings as many youth have experienced trauma on their journeys here and it helps to alleviate anxiety to keep siblings together but scaffolding activities by age and maturity levels. The very young children need
Identity	Wellness Center Adventure Nights	This summer all Wellness Centers have collaborated to host enriching and adventurous night activities from 5:00 - 8:30 pm. These evening events in the community allowed students to engage in positive activities in recreational spaces in their community, and meet students from other schools where Identity manages the Wellness Centers. The purpose of these events is to prevent risky behaviors during high risk times.	Students from diverse backgrounds who participate in Wellness Center programs from Gaithersburg, Seneca Valley, Watkins Mill and Wheaton High Schools.	July 11 - Appleridge Ballfield, Montgomery Village; July 28 - Gaithersburg Middle School fields	Prevention	# Served: 187  The event on July 11 at the Appleridge Ballfield in Montgomery Village included a kickball tournament and other games to engage with youth. Food, and ice cream were served and close to 70 youth participated. The second event took place on July 28 <sup>th</sup> at Gaithersburg Middle School. This evening included friendly competitions and obstacle courses, a foam party, food, drinks, and ice cream. At this event, 117 youth from all four Wellness Centers participated.	We expanded our therapeutic recreation programs to include more evening hour activities.	We focused on providing recreational activities in the Upcounty and collaborated with school and community partners such as the Montgomery Village Foundation and Gaithersburg Middle School to hold the events in recreational spaces in the community.



Identity	National Night Out	To provide engaging activities in the community during high risk times. To connect Wellness Center program participants to resources in their own community.	Gaithersburg, Wheaton and Seneca Valley High School Wellness Center Program participants.	August 2: Cinnamon Run Apartments, Silver Spring; Hamptons, Germantown; City of Gaithersburg	Prevention	# Served: 12  Students and staff from the Wellness Centers at Gaithersburg, Seneca Valley, and Wheaton participated in the Montgomery County National Night Out event held at locations in their community. Youth learned about safety and crime prevention and met members of the police department. Students enjoyed the fire department demonstrations and information on safety tips. Overall, students enjoyed the Night Out evening and understood the importance of strengthening relationships between the community and the local police department.	This was a new activity held during evening hours.	We focused on attending the National Night Out events organized in the City of Gaithersburg or in the MCPD District that encompasses our schools. District 6 did not hold a National Night Out event in Montgomery Village but perhaps we will collaborate with them for next year with Watkins Mill WC participants.
Identity	Germantown Peace March	To engage Wellness Center program participants and families in community efforts to raise awareness about gun violence in the UpCounty community and provide a space to hear from mothers in the community who have lost their children to gun violence and learn about resources in the community.	Students from diverse backgrounds who participate in Wellness Center programs from Gaithersburg, Seneca Valley, Watkins Mill and Wheaton High Schools.	July 23 - UpCounty Services Center, Germantown from 9:00am - 12:00pm.	Prevention	# Served: 60  Seneca Valley Wellness Center staff partnered with the DHHS Street Outreach Network to plan, promote and participate as a resource at the Stop the Violence Peace March. Staff met weekly to plan the March. Leading up to the March, Wellness Program participants made posters and signs to carry during the March. About 60 students, and staff participated in the March.	This was a new capacity building and outreach activity engaging youth on a Saturday.	Seneca Valley Wellness Center partners from Identity, 480 Club and Emerging Triumphantly met weekly with SON staff and other partner agencies to plan the event and discuss ways to continue collaboration during the school year on violence prevention.
Identity	Summer of Peace	Provide activities and information on Wellness Center programs and services to youth and families at SON Summer of Peace events.	Community members in Germantown, Montgomery Village and Wheaton	Germantown - June 17; Wheaton - July 15; Lakeforest/Montgomery Village - July 29	Engagement	# Served: 60  Staff and student Safety Ambassadors from the Wellness Centers at Gaithersburg, Seneca Valley, and Wheaton participated in SON Summer of Peace events in Germantown, Wheaton and Montgomery Village. Wellness Centers provided a resource table at the Summer of Peace event in their community and included games and give aways for families attending the events.	This is an existing outreach event.	
Identity	Mental Health Workshop	To engage Wellness Center program participants at high risk times and to engage them in engaging and therapeutic activities that encourage self care and give them more tools to manage the mental health impacts of the pandemic and existing traumas.	Students from diverse backgrounds who participate in Wellness Center programs from Gaithersburg, Seneca Valley, Watkins Mill and Wheaton High Schools.	August 15: Seneca Valley Wellness Center from 5:00 pm - 8:30 pm	Capacity Building Activity	# Served: 60 students from the Wellness Centers at Gaithersburg, Seneca Valley, Watkins Mill and Wheaton rotated among stations with four different therapeutic activities (Zumba, Art Therapy, Yoga/Mindfulness and therapy dogs). Students were able to reflect on how to implement these strategies into their own routines, as well as connect and build relationships with other students and staff from different Wellness Centers.	This was a new capacity building activity.	The Mental Health Workshop was planned by therapists from True Connection Counseling, our Seneca Valley and Wheaton Wellness Center mental health partner, in collaboration with our Wellness Center managers and PYD staff.
Identity	Extended Hours Programs (Wellness Centers)	The Wellness Center provides additional evening hours to serve newcomers at Wheaton High School and the CREA programs, at Watkins Mill, Gaitherburg and Seneca Valley Wellness Centers. During this time, participants and their families have access to safety net resources and a safe space with opportunities for positive and engaging youth activities, therapeutic recreation, case management, family reunification and strengthening, non-clinical and clinical behavioral health services.	Newcomer students and their families	Gaithersburg Wellness Center - M/W 5:00 - 8:00; Watkins Mill Wellness Center - Tu/Th 5:00 - 8:00; Seneca Valley Wellness Center M/W 5:00 - 8:00 and Wheaton Wellness Center M/Th 5:00 - 8:00. One Saturday a month staff plan a field trip or activity.	Engagement	# Served: 53  Through July and August, 53 Newcomer youth from across the Wellness Centers including 7 CREA youth, participated in a variety of activities including: therapeutic field trips, the Wellness Center Adventure Nights, soccer workouts, and in one Center, a multi session Family Reunification Program. In addition, thirty students and families from Seneca Valley Wellness Center's Spring Family Reunification Cohort went to a daylong trip to the beach on July 23rd.	This is an existing program.	

Identity	Wellness Centers	To engage Wellness Center program participants during high risk times in the summer and provide a broad array of programs and services focused on supporting the physical health and safety, social and emotional well-being and academic performance of students.	Students from diverse backgrounds who participate in Wellness Center programs including rising 9th graders from Gaithersburg, Seneca Valley, Watkins Mill and Wheaton High Schools.	Gaithersburg, Montgomery Village, Germantown and Wheaton/Silver Spring.	Prevention	<p># Served: 691</p> <p>Through July and August, at the Wellness Centers we implemented curriculum based programs such as El Camino (goal-setting sexual health curriculum), Joven Noble, Achieve (acculturation for immigrant students), workshops for incoming 9th graders to ensure a smooth transition to 9th grade and connect them to caring adults in the school. These programs were offered after academic summer school. We hosted a variety of summer activities to keep youth engaged after program sessions (movie matinees, going to community pools, community service at Shepherds Table, gardening, Latino Conservation Week at Lake Needwood, etc...) and took youth on therapeutic recreation field trips in the area (i.e., Harpers Ferry White Water Rafting, the Baltimore Aquarium, Top Golf, Air and Space Museum, African American History Museum, Holocaust Museum, Montgomery County Fair, and DC United Soccer games). In addition, the Wellness Centers provided case management and mental health services to students and families. Across all four Identity managed Wellness Centers, 691 unduplicated youth were served with all of these programs and services.</p>	This is an existing program.	
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Name of Entity	Name of Program	Goal	Audience	Geographical Location	Action	Results	Existing Program Modified	Additional Narrative
Select from the Drop down your Entity Name	What is the name of the program/activity/event	What is it that you wanted to do/achieve	Who did you target	Where did you target	Select from the Drop down, was this a Capacity Building Activity, Engagement, Other, or Prevention	What was the Outputs, Outcomes, Other Measures, or Quality of Service Measures	If this was an Existing Program, how did you modify this program to serve the target population	Any additional information you would like to share
MCPD	3-on-3 Basketball Tournament	Interact with students to provide fun activities on a Friday Night and prevent the children from engaging in harmful behavior	Middle & High School Students	White Oak/Lockwood	Prevention	Successful Event, Obtained Grant Funds to Expand the Program	New Program	
MCPD	7-11 Free Slushy Pop-Up Event	Youth Outreach & Engagement	Elementary & Middle School Aged Children	Silver Spring	Engagement	Positive Youth Engagement	New Program	
MCPD	Ama Tu Vida Health Festival	Youth Outreach & Engagement	Teens	Rockville	Engagement	Positive Youth Engagement	New Program	
MCPD	Backpack Giveaway Event	Youth Outreach & Engagement	Children Ages 7-12	Silver Spring	Engagement	Positive Youth Engagement	New Program	
MCPD	Clarksburg National Night Out	Youth Outreach & Engagement	Children Ages 5-18	Montgomery Village	Engagement	Positive Youth Engagement	Utilized Social Media	
MCPD	Coffee with a Cop	Youth Outreach & Engagement	Children Ages 5-18	Germantown	Engagement	Positive Youth Engagement	Utilized Social Media	
MCPD	Community Day	Youth Outreach & Engagement	Children Ages 5-18	Gaithersburg	Engagement	Positive Youth Engagement	Utilized Social Media	
MCPD	Damascus ES Career Day	Youth Outreach & Engagement	Children Ages 5-10	Damascus	Engagement	Positive Youth Engagement	New Program	
MCPD	East County Hub and Food Giveaway	Youth Outreach & Engagement	For the Benefit of Youth	Silver Spring	Engagement	Positive Youth Engagement	New Program	
MCPD	Germantown National Night Out	Youth Outreach & Engagement	Children Ages 5-18	Germantown	Engagement	Positive Youth Engagement	Utilized Social Media	
MCPD	Germantown Splash Park Fun Event	Youth Outreach & Engagement	Elementary & Middle School Aged Children	Germantown	Engagement	Positive Youth Engagement	New Program	
MCPD	Germantown Youth Summer Camp	Interact with 20 middle school youth to encourage them to succeed in life. Field Trips, Engaging Classes, Mentoring	Underprivileged Middle Schoolers, Rising 9th Graders	Germantown	Prevention	Suvey; Positive Feedback from the kids, "I used to be scared of the police, now I am not."	New Program	Incredibly Successful Venture, Entirely planned and executed by CEOs
MCPD	Girl Scout Safety Discussion	Youth Outreach & Engagement	Girls Ages 5-10	Darnestown	Prevention	Positive Youth Engagement	Utilized Social Media	
MCPD	Glenmont Forest Block Party	Youth Outreach & Engagement	Elementary & Middle School Aged Children	Wheaton Glenmont	Engagement	Positive Youth Engagement	New Program	
MCPD	God Rocks Children's Book Initiative	Youth Outreach & Engagement	Elementary & Middle School Aged Children	Silver Spring	Engagement	Positive Youth Engagement	New Program	
MCPD	Hoops & Scoops Children's Event	Youth Outreach & Engagement	Elementary & Middle School Aged Children	Silver Spring	Engagement	Positive Youth Engagement	New Program	
MCPD	Ice Cream Social/Backpack Collection	Youth Outreach & Engagement	Children Ages 7-12	Silver Spring	Engagement	Positive Youth Engagement	New Program	
MCPD	Independence Now Event	Youth Outreach & Engagement	Teens	Wheaton/Blueridge	Engagement	Positive Youth Engagement	New Program	
MCPD	Infant and Toddler Safety Presentation	Youth Outreach & Engagement	For the Benefit of Youth	Countywide	Prevention	Training	New Program	
MCPD	Juneteenth Festival	Engaged with POC Youth at the Festival	Children Ages 5-18	Germantown	Engagement	Positive Youth Engagement	New Program	
MCPD	Law Enforcement and Leadership	Youth Outreach & Engagement	High School Aged Child	Germantown	Prevention	Positive Youth Engagement	New Program	
MCPD	Lincoln Park Parade	Youth Outreach & Engagement	Children Ages 5-16	Lincoln Park	Prevention	Positive Youth Engagement	New Program	
MCPD	Little Bennett ES Career Day	Youth Outreach & Engagement	Children Ages 5-10	Germantown	Engagement	Positive Youth Engagement	New Program	
MCPD	Main Street Police Academy Tour	Youth Outreach & Engagement	High School Aged Child	Gaithersburg	Prevention	Positive Youth Engagement	New Program	
MCPD	MCPS Administrator Training	Provided MCPD-MCPS MOU Training to MCPS Administrators; explained the laws and circumstances under which MCPS needs to call the police	For the Benefit of Children Ages 5-21	Countywide	Prevention		New Program	
MCPD	MCPS Back to School Jam	Youth Outreach & Engagement	Children Ages 5-18	Wheaton	Engagement	Positive Youth Engagement	Utilized Social Media	
MCPD	MCPS Safety Summit	Training	For the Benefit of Children Ages 5-21	Countywide	Prevention		New Program	
MCPD	MCPS Shared Joint Learning	Equity and Inclusion Training	For the Benefit of Children Ages 5-21	Countywide	Prevention		New Program	
MCPD	Montgomery County Agricultural Fair	Youth Outreach & Engagement	Children Ages 5-18	Gaithersburg	Engagement	Positive Youth Engagement	Utilized Social Media	
MCPD	Montgomery Goes Purple	Youth Outreach & Engagement	Teens	Rockville	Prevention	Positive Youth Engagement	Utilized Social Media	
MCPD	Montgomery Village Foundation 4th of July Event	Youth Outreach & Engagement	Children Ages 5-10	Montgomery Village	Engagement	Positive Youth Engagement	New Program	
MCPD	Montgomery Village Foundation 5K Race	Youth Outreach & Engagement	Children Ages 5-10	Montgomery Village	Engagement	Positive Youth Engagement	New Program	
MCPD	Montgomery Village Foundation Touch A Truck	Youth Outreach & Engagement	Children Ages 5-10	Montgomery Village	Engagement	Positive Youth Engagement	New Program	
MCPD	Montgomery Village National Night Out	Youth Outreach & Engagement	Children Ages 5-18	Montgomery Village	Engagement	Positive Youth Engagement	New Program	
MCPD	Olney National Night Out	Youth Outreach & Engagement	Children Ages 5-18	Wheaton	Engagement	Positive Youth Engagement	Utilized Social Media	
MCPD	Piney Branch/Silver Spring National Night Out	Youth Outreach & Engagement	Children Ages 5-18	Silver Spring/Piney Branch	Engagement	Positive Youth Engagement	Utilized Social Media	
MCPD	Pizza Party	Youth Outreach & Engagement	Children Ages 10-25	Silver Spring	Engagement	Positive Youth Engagement	New Program	
MCPD	Police Foundation Golf Clinic	Youth Outreach & Engagement	Children Ages 7-12	Silver Spring	Engagement	Positive Youth Engagement	Utilized Social Media	
MCPD	Police Foundation Golf Clinic	Youth Outreach & Engagement	Children Ages 7-12	Germantown	Engagement	Positive Youth Engagement	Utilized Social Media	
MCPD	Police Foundation Golf Clinic	Youth Outreach & Engagement	Children Ages 7-12	Wheaton	Engagement	Positive Youth Engagement	Utilized Social Media	
MCPD	Reading Corner with an Officer	Youth Outreach & Engagement	Elementary Aged Children	Silver Spring	Engagement	Positive Youth Engagement	New Program	

MCPD	Rec Department Summer Camp	Youth Outreach & Engagement	Elementary Aged Children	Burtonsville	Engagement	Positive Youth Engagement	Utilized Social Media	
MCPD	Rec Department Summer Camp	Youth Outreach & Engagement	Elementary Aged Children	Rockville	Engagement	Positive Youth Engagement	Utilized Social Media	
MCPD	Rockville National Night Out	Youth Outreach & Engagement	Children Ages 5-18	Rockville	Engagement	Positive Youth Engagement	Utilized Social Media	
MCPD	Rockville/Bethesda Youth Summer Camp	Interact with 20 middle school youth to encourage them to succeed in life. Field Trips, Engaging Classes, Mentoring	Underprivileged Middle Schoolers, Rising 9th Graders	Rockville	Prevention	Suvey; Positive Feedback from the kids, "I used to be scared of the police, now I am not."	New Program	Incredibly Successful Venture, Entirely planned and executed by CEOs
MCPD	Rocky Hill MS Color Run	Youth Outreach & Engagement	Children Ages 5-18	Germantown	Engagement	Positive Youth Engagement	New Program	
MCPD	Rosemary Hills National Night Out	Youth Outreach & Engagement	Children Ages 5-18	Bethesda/Rosemary Hills	Engagement	Positive Youth Engagement	Utilized Social Media	
MCPD	Safety Professional Learning w/ MCP5	Training	For the Benefit of Children Ages 5-21	Rockville	Prevention		New Program	
MCPD	Seneca Valley HS Outreach Meeting	Youth Outreach & Engagement	High School Aged Child	Germantown	Prevention	Positive Youth Engagement	New Program	
MCPD	Stop the Violence	Youth Outreach & Engagement	Children Ages 5-18	Germantown	Prevention		New Program	
MCPD	Strawberry Knolls ES Field Day	Youth Outreach & Engagement	Children Ages 5-10	Gaithersburg	Engagement	Positive Youth Engagement	New Program	
MCPD	Summer of Peace Event w/ HHS	Youth Outreach & Engagement	Children Ages 5-18	White Oak/Lockwood	Prevention	Positive Youth Engagement	Utilized Social Media	
MCPD	Summer of Peace Event w/ HHS	Youth Outreach & Engagement	Children Ages 5-18	Wheaton/Blueridge	Prevention	Positive Youth Engagement	Utilized Social Media	
MCPD	Summer of Peace Event w/ HHS	Youth Outreach & Engagement	Children Ages 5-18	Montgomery Village/Cider Mill	Prevention	Positive Youth Engagement	Utilized Social Media	
MCPD	Summer of Peace Event w/ HHS	Youth Outreach & Engagement	Children Ages 5-18	Germantown	Prevention	Positive Youth Engagement	Utilized Social Media	
MCPD	Tomahawk Active Shooter Prevention Training	Training	For the Benefit of Children Ages 5-21	Countywide	Prevention		New Program	
MCPD	Truck Mania at Flower Hill ES	Youth Outreach & Engagement	Children Ages 5-10	Gaithersburg	Engagement	Positive Youth Engagement	New Program	
MCPD	Wheaton National Night Out	Youth Outreach & Engagement	Children Ages 5-18	Wheaton	Engagement	Positive Youth Engagement	Utilized Social Media	
MCPD	White Oak/Silver Spring National Night Out	Youth Outreach & Engagement	Children Ages 5-18	Silver Spring/White Oak	Engagement	Positive Youth Engagement	Utilized Social Media	
MCPD	White Oak/Silver Spring Youth Summer Camp	Interact with 20 middle school youth to encourage them to succeed in life. Field Trips, Engaging Classes, Mentoring	Underprivileged Middle Schoolers, Rising 9th Graders	White Oak/Lockwood	Prevention	Suvey; Positive Feedback from the kids, "I used to be scared of the police, now I am not."	New Program	Incredibly Successful Venture, Entirely planned and executed by CEOs
MCPD	Youth on the RISE Internship	High School Internship Program, to teach kids about the Police Department and consider Law Enforcement as a Career	High School Students	Countywide	Other	Suvey; Positive Feedback from the students	New Program	



Name of Entity	Name of Program	Goal	Audience	Geographical Location	Action	Results	Existing Program Modified	Additional Narrative
Select from the Drop down your Entity Name	What is the name of the program/activity/event	What is it that you wanted to do/achieve	Who did you target	Where did you target	Select from the Drop down, was this a Capacity Building Activity, Engagement, Other, or Prevention	What was the Outputs, Outcomes, Other Measures, or Quality of Service Measures	If this was an Existing Program, how did you modify this program to serve the target population	Any additional information you would like to share
REC	Summer Camps: CampREC	This program is designed to move beyond the traditional foundations of summer and help families experience both learning engagement and summer camp enrichment without having to make tough decisions between one option or the other. This model combines the benefits of learning loss prevention with the health and well-being benefits from our Fun, Food, Fitness program by creating a pathway between summer school and summer camp at 23 Title I schools—establishing a full day opportunity for working families. This program provides access to transportation.	Vulnerable youth ages 6-12; Youth identified as needing supports (i.e. homeless youth, newly arrived youth, youth and needing financial assistance, etc.)	Title I schools, Community Schools; Linkages to Learning; RecAssist		OUTCOMES: Healthy, Productive, Connected: safe and supportive environment; avoid risky behavior; reduce food insecurity; reduce social isolation; provide 60 minutes+ of physical activity; improve healthy habits; provide access to competent and caring adults; opportunities to satisfy self-expression; time outdoors; build and maintain relationships; skill development; affordable care; reduce stress; reduced screentime; (summer school attendance & engagement 73% ADA) MEASURES/INDICATORS: # enrollments 1228, % attending 11 or more days 84%; % reporting change in knowledge, skill, attitude behavior 93%	This was a new pilot supported by Council based off of a 2021 pilot to support youth during OST.	Recreation has not yet finished analyzing some data indicators such as attendance. ADA and 11 Or more days N= sampling of 615 campers from 12 sites. RecAssist was awarded to 1,148 households for summer programs totaling \$291,800. Partnered with MCPS to award 29 homeless families full camp scholarships totaling \$3,315. Partnered with MCPS to award 764 camp stipends to participants at 11 community schools totaling \$19,100. Montgomery County Recreation tax supported Summer Camps have an economic value to families ranging from 2k-5k per child per family at an average cost to families of just \$252 or less (comparison based on 6 weeks of camp/ 8hrs per day). Overall the Department estimates its summer impact >5M.
REC	Summer Camps: Summer Fun Center	Provides families with a traditional camp experience emphasizing safety, convenience, affordability, experiential engagement, and fun through traditional camp activities such as sports/physical activity, arts and creative exploration, social connections and relationship building, STEM and experimentation, etc. The structured camp environment provides a safe and welcoming community environment at Recreation Centers for 10hrs per day for 6 weeks, and is an historically essential and successful summer camp model for working families.	Youth ages 6-12; youth in Long Branch Community Zip Codes; youth needing financial assistance	16 County Recreation Centers ; Linkages to learning; Special outreach to the Long Branch Community		OUTCOMES: Healthy, Productive, Connected: safe and supportive environment; avoid risky behavior; reduce food insecurity; reduce social isolation; provide 60 minutes+ of physical activity; improve healthy habits; provide access to competent and caring adults; opportunities to satisfy self-expression; time outdoors; build and maintain relationships; skill development; affordable care; reduce stress; reduced screentime; MEASURES/INDICATORS: # enrollments 1690, % attending 11 or more days; % reporting change in knowledge, skill, attitude behavior 93%	Existing Program; offered impact area registrations for youth and families in Long Branch. Reserved camp spaces for referral registrations for vulnerable families identified by HHS.	"Is your camper better off" was measured across all summer camp programs. Supported 388 Linkages to Learning families totaling 568,710 in summer camp opportunities and family pool passes. Pool passes often serve as the summer get-a-way for a number of families.
REC	Specialty Camps; Therapeutic Recreation; Summer Outdoor Adventure; Inclusion	<b>Therapeutic Recreation Camps</b> provides families kids with disabilities a traditional camp experience emphasizing safety, convenience, affordability for families. The structured camp environment offers smaller groups sizes and staff to participant ratios. The program provides a safe and welcoming community environment where kids can build relationships, practice daily activity/ life skills, be physically active strengthening gross and fine motor skills, practice and learn healthy habits and have fun. <b>Specialty Camps</b> are designed to meet the varying interests and needs of campers and their families and often emphasize outcomes such as specialized skill development, interest and explorations, and help young people to satisfy self-expression. Camps are typically 1-2 week sessions. <b>Outdoor Adventure Camps</b> are a popular option for families wanting to increase time outdoors and is a great alternative for families who continue to have COVID related concerns. <b>Inclusion</b> provides young persons with disabilities or identified as needing extra supports (i.e. IEP) with one on one companions to ensure success at any camp program of the families choosing.	Youth and teens; young people with special interests; young people with disabilities; young people with COVID concerns	Countywide		Outcomes: Healthy, Productive, Connected: safe and supportive environment; avoid risky behavior; reduce social isolation; improve healthy habits; provide access to competent and caring adults; opportunities to satisfy self-expression; build and maintain relationships; skill development; interest and exploration; reduce stress; reduced screentime, 60 min+ of physical activity; life-skills development; time outdoors; 60 minutes of physical activity; MEASURE/INDICATOR: # Enrolled 4262; % reporting change in knowledge, skill, attitude, behavior: 93%	Existing programs; Partnered with MCPS for specialized registration for campers with disabilities.	"Therapeutic recreation, is a systematic process that utilizes recreation and other activity-based interventions to address the assessed needs of individuals with illnesses and/or disabling conditions, as a means to psychological and physical health, recovery and well-being. The purpose of TR professional is to improve or maintain physical, cognitive, social, emotional and spiritual functioning in order to facilitate full participation in life. Services are provided or directly supervised by a 'Certified Therapeutic Recreation Specialist' (CTRS)." (nctrs.org)
REC	Fun, Food, Fitness (Mobile Recreation & Outreach)	Mobile Recreation is a program designed to improve wellbeing and reduce barriers to health by targeting school communities with high FARMS rates. The program combines structured physical activity and play with the Summer Food Service Program, ensuring that any young person 18 and under has the opportunity to be active and has access to nutrition. Program partners include MCPS and the Alliance for a Healthier Generation.	Elementary and middle school youth	Germantown: Town Center (park and library; Middle Brook Mobile Home Park		Healthy, Productive, Connected: reduce food insecurity; reduce social isolation; provide 60 minutes+ of physical activity; improve healthy habits; provide access to competent and caring adults; reduce stress; reduced screentime. MEASURE/INDICATOR: # Enrolled 206; % attending 11 or more days; % reporting a change in knowledge, skills, attitude, behavior.	Existing target outreach program	
REC	Excel Beyond The Bell (Innovative School Year)	EBB Innovative Summer utilizes the Excel Beyond the Bell comprehensive framework of organizing, supports, opportunities, and services around OST summer programming for schools operating on the Innovative School Calendar. The Excel Beyond the Bell Elementary Innovative Summer program works to minimize barriers to achievement and change the odds for elementary school students, making high quality summer camp time accessible, addressing basic needs, providing enrichment, and enhancing learning opportunities. This program includes access to meals, and summer transportation.	Youth and families referred by school as needing additional supports.	Roscoe Nix (students attending school year-round on the innovative school calendar)		OUTCOME: Healthy, Productive, Connected: access to high quality (safe, supportive, engaging, opportunities to interact)and affordable care; reduce food insecurity; access to competent and caring adults; learning motivation; improve academic performance (reading, math); improve school engagement (mean school attendance/ 11 or more afterschool days) reduce stress; reduced screentime. MEASURE/INDICATOR: #enrolled 81, % attending 11 or more days; percent reporting a change in knowledge, skill, attitude, behavior; # MPA; Mean School Attendance; % student grows MAP-R and MAP-M (See EBB Report for full results: i.e., " - EBB program participants outperformed their Non-EBB	New—continuation of EBB through summer for students needing after-school options during the summer months.	EBB Elementary students had higher attendance and outperformed their peers in Math and Reading

REC	Summer Camp: Summer Leadership Challenge	Summer Leadership Challenge (SLC) is a leadership development program that encourages exploration, independence, and personal growth. Young people participate in interactive workshops that prepare them for leadership roles and employment opportunities available to teens. Participants will become competent in leading activities and coordinate a "cannon" project benefiting young campers. Participants will earn service-learning hours, earn First Aid & CPR certifications, receive individual participant evaluations and acquire skills to make them competitive for summer jobs such as assistant counselors and lifeguards.	Teens	15 available locations--schools, park buildings, Recreation Centers, pools		OUTCOME: Healthy, Productive, Connected: Youth establish sense of purpose; gain employability skills and become employment ready; develop attitudes and behaviors of civic responsibility; increase confidence; motivation to mastery; provide service to others; reduce stress; reduced screentime. MEASURE/INDICATOR: # enrolled 244; % attending 11 or more days; % reporting a change in knowledge, attitude, skill, behavior 93%	Existing program	
REC	Summer Classes	Classes are designed to meet the varying interests and needs of youth and their families and often emphasize outcomes such as specialized skill development, interest and explorations, and help young people to satisfy self-expression. Classes are options for those not seeking a full camp day program.	youth and teens	Countywide		Outcomes: Healthy, Productive, Connected: safe and supportive environment; avoid risky behavior; reduce social isolation; improve healthy habits; provide access to competent and caring adults; opportunities to satisfy self-expression; build and maintain relationships; skill development; interest and exploration; reduce stress; reduced screentime, life-skills development; time outdoors; 60 minutes+ of physical activity; MEASURE/INDICATOR: # Enrolled 878 ; % reporting	Existing program	
REC	Summer Youth Sports Initiatives: Summer High School Basketball League; Soccer4Change; 3 on 3 with Police; Lacrosse; Volleyball; Tennis; Softball	MCR launched a campaign called PLAYMontgomery to address an alarming and growing trend in the area of youth sports, which is the sharp increase in disparities and declining access to participation—often summarized as "pay to play." MCR is committed to equalizing access and increasing participation rates, particularly for historically marginalized groups. MCR recognizes the value of sports as a platform for bringing communities together and creating asset rich environments embodied with structure, social stabilization, hope, mindfulness, flow, etc. where youth thrive. PLAYMontgomery also utilizes non-traditional sports and activities as a platform for engaging young people who are less likely to participate in traditional offerings. The initiative also emphasizes principals and practices of Title IX, establishing opportunities that are more likely to engage girls. Programs like Soccer4Change and the 3-on-3 Basketball are designed to connect vulnerable youth facing complex social, economic, and cultural environments, which make it difficult to experience success, to critical developmental assets through sport.	Youth and Teens, minority youth, newly arrived youth, girls	White Oak, Long Branch, Plum Gar, Mid County, East County, Wheaton Woods, Green Castle, Galway, Coffield, Blair		OUTCOME: Healthy, Productive, Connected: safe and supportive environment; positive relationships with competent caring adults; engaged in physical activity and avoid risky and/or destructive behavior; develop resistance skills; healthy habits; self-confidence; motivation to mastery/ skill development; reduce stress; reduced screentime; reduced social dependency MEASURE/INDICATOR: #enrolled 431/623; % reporting a change in knowledge, skill, attitude, belief.	Combination of new and existing programs designed to improve access to sports.	Soccer4Change is 90% immigrant youth many who are newly arrived and non-english speaking.
REC	Community Events and Outreach (i.e. National Night Out, Community Days, Independence Day Celebrations, participating in Summer of Peace, family movie nights, etc.)	Youth and Community Events offers a variety of non-traditional activities which serve as a platform for engaging young people in their communities who are less likely to participate in more traditional out-of-school options (i.e. sports tournaments, trips, special events.) Additionally, these programs generally reach beyond the traditional program hours to include night and weekend opportunities. These specialty activities help to connect youth to supports, opportunities, and services; help to build positive relationships and connection to community; help young people to perceive confidence and believe they can be successful; help to cultivate creativity; and ensure young people are safe and welcomed in their environment. These events are designed to engage families and build social capital.		County-Wide		OUTCOME: Healthy, Productive, Connected: Safe and supportive environment; positive relationships with competent caring adults; avoid risky behavior; satisfy self-expression; engage in socially acceptable behavior and have healthy self-concept; interest and exploration; achievement motivation; sense of community. MEASURE/INDICATOR: # attendance >40K, # events 21+, #partners	New and existing programs designed to promote positive social capital.	Montgomery County Recreation uses Performance Accountability Measures to determine impact which "focuses on the well-being of the customer population, distinct from whole populations," however, successful conditions directly contributes to population results such as youth crime rate, and has the ability to contribute to improved community conditions. (Freidman, Mark pg. 25)
REC	Summer Swimming Lessons	Promoting water competency, life-long water safety and lifetime leisure sports. Drowning is one of leading causes of unintentional injury-related deaths amongst youth and the leading cause for children ages 1-4. National studies indicate minority youth are five times more likely to drown. Recreation works to improve DEI in aquatics and reduce barriers stemming from historical racist and discriminatory practices.	non-swimmers, minority youth	Montgomery Village/ Germantown (Upper County); Long Branch		Healthy, Productive, Connected: safe and supportive environment; positive relationships with competent caring adults; engaged in physical activity; healthy habits; self-confidence; motivation to mastery/ skill development; reduce stress; reduced screentime; improve life-safety skills. OURCOME/INDICATOR: # enrolled 1894; % demonstrate life-safety skills (complete course/ advance); % report change in knowledge, skill,	Existing program with new target outreach.	
REC	Summer Recreational Swim Team	While it is well known there are many physical and psychological benefits to participating in sports, recreational swim teams promote universal access for all levels and abilities. Swim team helps to promote gender equity in youth sports, as it is one of the few programs where female participation is generally higher than males participation in the County.				Enrollment 731	Existing program	
REC	TeenWorks Youth Employment	TeenWorks is the Department's comprehensive youth workforce development initiative, which offers experiential learning and job readiness training in financial literacy, job etiquette, teamwork, and communication leadership for disadvantaged youth in school ages 15 to 19 years. Through work teams and apprenticeships, TeenWorks provides young people with on-the-job training through a wide range of work experiences including parks & recreation, conservation, environmental science, community non-profit work, and local government. Program partners include the Maryland Department of Natural Resources, MCPS, Montgomery Parks, National Park Service, Health and Human Services, Maryland's Promise, National Center for Children and Families, and Hispanic Business Foundation.		Montgomery Village, Germantown, Silver Spring, East County		OUTCOME: Healthy, Productive, Connected: Youth establish sense of purpose; gain employability skills; gain employment experience; financial literacy; avoid risky behavior; achievement motivation; reduce stress; reduced screentime. MEASURE/INDICATOR: #Enrolled 88 new; % Achieving 300hrs; % attending 11 or more days.	Existing program	

REC	Lifeguard Training and Certification Program	Recreation employs youth to serve and save lives, for many lifeguarding will be their first work experience. The training and discipline required for the position instill important and transferable work habits which support a successful transition to post secondary education and career. Additionally, Drowning is one of leading causes of unintentional injury-related deaths amongst youth and the leading cause for children ages 1-4. National studies indicate minority youth are five times more likely to drown. Recreation works to improve DEI in aquatics and reduce barriers stemming from historical racist and discriminatory practices by ensuring those who serve are reflective of the community.	Teens			# enrolled 75, 93% earning certification		Demographic data is collected in the Recreation registration system. This information is voluntarily entered by the user which can impact validity and reliability.
REC	Overall Youth Employment	Montgomery County Recreation is arguably the largest employer of young people in the County. Research indicates youth employment opportunities are formative (having lasting impact on development); often bolster household income, support positive behavior, and benefits young peoples trajectory into adulthood.	Teens and young adults ages 16-24	Countywide		# Young People ages 16-24 employed 1800		
REC	Summer Leadership Programs (TeenWorks Volunteers, Jr. Counselors; SPARCC	Through summer apprenticeships, TeenWorks Volunteers, Jr. Counselors and SPARCC provides young people ages 14-17 with on-the-job training and skill development to prepare them for first employment. This program focuses on foundational employability skills such as professionalism, initiative, responsibility, etc. Students earn service-learning hours for participation.	Middle School and High School youth; emphasis on minority youth (see note)	Countywide		OUTCOME: Healthy, Productive, Connected: Youth establish sense of purpose; gain employability skills and become employment ready; develop attitudes and behaviors of civic responsibility; increase confidence; motivation to mastery; provide service to others; reduce stress; reduced screentime. MEASURE/INDICATOR: # enrolled 252; % attending 11 or more days; % reporting a change in knowledge, attitude, skill, behavior (155 Teenworks volunteers completed 8,749 Service Learning Hours)		The Department is participating in a 3-year research project and grant opportunity with the American Camp Association to increase career pathways for recreation and other related out-of-school time fields. ACA has prioritized equitable access to camps in its current strategic plan. Knowing the barriers that many young people face to attend camp, the Leadership Pathways Project was designed to help address barriers by considering the overall pathway and ensuring youth can relate to camp staff and feel like they belong (Diversity, Equity, and Inclusion). ACA hypothesizes that the best way to achieve access to camp is to create more entry points onto the pathway and the best tool to achieve inclusion is to recruit and retain diverse camp staff. The project focuses on CIT (or youth leadership/Jr Counselor) programs as an entry point.



Name of Entity	Name of Program	Goal	Audience	Geographical Location	Action	Results	Existing Program Modified	Additional Narrative
Select from the Drop down your Entity Name	What is the name of the program/activity/event	What is it that you wanted to do/achieve	Who did you target	Where did you target	Select from the Drop down, was this a Capacity Building Activity, Engagement, Other, or Prevention	What was the Outputs, Outcomes, Other Measures, or Quality of Service Measures	If this was an Existing Program, how did you modify this program to serve the target population	Any additional information you would like to share
SAO	National Night Out (8/2/2022)	provide community outreach and introduce and re introduce community groups to the services that the States Attorneys Office provides, such as cyber safety presentations, hate crime prevention presentations, Opioid abuse prevention presentations, gun safety presentations, fraud prevention, truancy prevention programs at 18 middle schools throughout the county, domestic violence protections, senior safety presentations.	Our target was the whole family in the community.  We sought outreach to youth and their families by inviting them to our table where they could learn about our crime and delinquency prevention programs by introducing a wheel that the child could spin and win a prize. While the child won a prize such as a push pop bubble game or a mini rubics cube, the parent or guardian would engage in conversation about the prevention programs that our office offers	We targeted communities that hosted the National Night Out in the past years and also sought out and hosted the event in communities that have experienced challenges in recent years, such as the Hamptons Apartments and Germantown Park in Germantown.  Locations we participated at are East County, The Hamptons Apartments, Gwen Coffield Community Center, Mt. Calvary Baptist Church in Rockville, The Kentlands in Gaithersburg, Manor Lake in Rockville, White Oak Garden Apartments, Bennington, Germantown Park, Cedarbrook Church in	Engagement	Approximately hundreds of persons attended these events at all 10 or more locations	Program was modified this year to attract a younger audience by involving more games to invite younger attendees to our table such as the wheel, more hand outs that are attractive to younger audience.	
SAO	Get to Know the SAO (July 7 from 5-7pm)	go into the communities where young people are on a day to day basis, such as the local library. Our goal is to take our services to the people and not require them to board a bus or drive a car to Rockville but to engage the community where they are and advise them about the services that the office offers to young people and to families.	attract at least three groups to our table. One is young people to advise them about the truancy prevention services that our office offers. The second group was teens to also advise them about cyber safety presentations that our office offers and truancy prevention services. the third target group for this outreach was families to advise them about senior protection, fraud protection, cyber safety.	The Long Branch community	Engagement	Approximately 75-100 persons stopped by our table to engage with us in conversations	This was a brand new outreach in the office that was debuted at Long Branch Library at the invitation of the library staff	This event was hosted for the first time at the Long Branch Library. We sponsored a table at the library at the request and invitation from staff at the Long Branch Library. While there we engaged with youth, families, and teens about the programs and services that the State's Attorneys Office offers. We spoke with families who were victims of domestic violence and referred them to services at the crisis center and the family justice center. We engaged with youth and families and informed them about the truancy

SAO	Germantown Peace Walk (7/23)	provide support to victims of crime to provide a strong message that violence is unacceptable and to provide a physical presence of peace, goodwill and support to the peaceful community of Germantown that the public and the agencies that provide service to the public and together in supporting a message of hope and peace.	Germantown was chosen due to several events that occurred there in recent weeks, months. Several mothers were asked to speak who spoke regarding the violence done to their sons in the Germantown area.	Germantown Community	Engagement	200-300 persons attended the Peace Walk, including John McCarthy, the State's Attorney for Montgomery County, Maryland.	This is a new initiative between HHS, Street Outreach Network, Montgomery County Police Department, States Attorneys Office, Community members who were victims of violence and the community at large in Germantown to say yes to peace and no to violence.	We were active planners for this event for youth and the community. We attended and worked with the Street Outreach Network at every planning meeting on every Tuesday evening for the 5 weeks prior to the Peace Walk on Saturday, July 23.
SAO	Summer of Peace	Provide outreach to community to inform them about the prevention programs that our office provides to the community such as truancy prevention in 18 middle schools, hate crime prevention, fraud prevention, cyber safety presentations that we provide at Middle schools, High Schools and PTA's.	youth oriented with music, food trucks, games, line dancing and peaceful	Cider Mill, Germantown Park, Wheaton and White Oak communities	Engagement	Hundreds of persons attended these four celebrations	This was an existing program from past summers in which we also participated	We attended all four Summer of Peace events at Cider Mill, Germantown Park, Wheaton and White Oak on June 10 in White Oak, June 17 in Germantown, July 15 at Pembroke Square in Wheaton and July 22 in Cider Mill in Germantown. We also attended the planning meeting for the Summer of Peace. These events occurred on Fridays in the evening between 4pm and 8pm.
SAO	Summer Camp with Montgomery County Police Department	Invite 20 middle school students to attend the court for one morning and listen to a Judge describe what the role of a judge is. Additional speakers were a member of the Department of Juvenile Services to talk about what happens when a young person has a pending case in the Department. Also the students heard from a member from the States Attorneys Office and also they listened to an experienced Defense attorney talk about the role of a defense attorney. Finally, they did a court tour to visit a case or trial that was in session during their morning of their visit. Finally, the student had lunch at the courthouse.	20 incoming 9th graders on each visit. A different group of 20 incoming 9th graders for the July visit and a different incoming group of 9th graders for the August visit		Engagement	60-9th Graders	This is an ongoing outreach with the MCPD the State's Attorneys Office to provide help and education for young people during their summer	On Tuesday, June 28, Tuesday, July 19 and Tuesday, August 16, our office partnered with the Montgomery County Police Department on their Summer Camp
SAO	Hometown Holidays at Rockville	Provide young people and families an overview of the services that the State's Attorneys Office offers such as cybersafety presentations, hate crime prevention, fraud prevention, truancy prevention, domestic violence prevention.	We offered services to young people to invite them to our table with the wheel that they could spin to win prizes. While they spun their parents learned about services that the office offers to youth, families, seniors, victims and the community at large	Rockville and surrounding communities	Engagement	Hundreds of persons attended this weekend event on Saturday and Sunday		We participated with a table on Saturday, May 28 and Sunday, May 29 from 11am until 7pm in Rockville Redgate Park
SAO	Olney Days (Saturday, April 30 from 10am until dark)	We participated with a table at Olney Days to advise and invite members of the community to learn about the services that our office offers		Olney and surrounding communities	Engagement	Hundreds of persons attended the all day Olney Days		

SAO	Juneteenth Celebration (Saturday 6/18)	Our office was represented there and provided information to youth and community at large about the prevention programs that our office offers		Germantown and surrounding communities	Engagement			BlackRock Center for the Arts
SAO	African American Health Program (Saturday, May 7)	Provide services to the community at large; to advise them about the services that the office offers to youth and the public at large	African American community and minority community	Up County Area	Engagement	Approximately hundreds of attendees attended this program		Germantown Campus of the Montgomery College. State's Attorney John McCarthy and other members of the office participated in this all day event to advise minority members of our community about the services that the office offers.
SAO	Wheaton Community Days	Provide information to youth and community about the outreach and prevention efforts in the State's Attorneys Office		community in the Wheaton, Glenmont and Silver Spring area	Engagement			Thursday, September 8 at 4th District Police Station from 4pm to 7pm
SAO	Shady Grove MS Cyber safety Presentation (Tuesday, September 13 7pm to 8pm)	provide information to youth at Shady Grove MS about how to use the internet safety	Middle School students, their parents	Shady Grove area	Engagement	Approximately 15 persons attended in person and 15 attended virtually for this presentation	this is an ongoing program that our office updates annually or as needed as new or different issues arise in the cyber community	
SAO	Gun Prevention Presentation (9/15)	To educate HS students about gun laws in the State of Maryland and to inform them that violations of gun laws, bringing guns to schools, possession of "ghost guns" are violations of the law and will be prosecuted.	churchill High School students.  The High School communities of the county. In this instance every High School student at Churchill HS and eventually every High School student in the County.	Churchill High School	Engagement		This is a new initiative designed to provide information, provide prevention and provide intervention to inform students about the laws and inform students that if they see something of concern regarding a weapon, gun or other concerning behavior, they should call a tip line which is a 24 hour, 7 day a week tip line at 1-833-MD-B-SAFE to report anonymously about any concerning activity or behavior in a school.	
SAO	Gun Prevention Presentation (9/22)	To educate HS students about gun laws in the State of Maryland and to inform them that violations of gun laws, bringing guns to schools, possession of "ghost guns" are violations of the law and will be prosecuted.	Paint Branch High School Students  The High School communities of the county. In this instance every High School student at Paint Branch HS and eventually every High School student in the County.	Paint Branch High School	Engagement		This initiative is expanding with a goal to reach every High School in Montgomery County. This is an ongoing partnership with the Montgomery County Public School system	

SAO	7th Annual International Overdose Awareness Day (9/1 6-8pm)	Provide information, education to youth and community about opioid abuse and how to avoid and prevent opioid abuse.	the Entire county youth, adults and seniors who are all subject to the harms of opioid abuse			Hundreds of persons attended this event	This was the most ambitious presentation of this ongoing program. There was a tent, the Event Emcee was Lauren DeMarco from the State's Attorneys Office. The State's Attorney Office was instrumental in the months of planning for the event. State Attorney John McCarthy was one of the honored guests and speakers.	Memorial Ceremony, Candelight Vigil and Photo Display
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# YOUTH DATA FOR VIOLENT CRIMES

CAS #23-0421, 4/10/2023

Prepared by: M Iezzi

Request: Number of juveniles who were victims or suspects in homicides, contact shootings and non-contact shootings

Filters:

- Compiled using homicide spreadsheet data and non-fatal shooting database data
- Based on offense start date (January 1, 2022 – March 31, 2023)
- Justifiable homicides are not included
- Takoma Park data is not included

## Homicides Involving Firearms

*Additional homicides were reported for each year that did not involve firearms. There were no homicides involving firearms in Q3 of 2022.*

Victim Age Group	2022			2023	Grand Total
	Q1	Q2	Q4	Q1	
17 yoa and Under	1	1			2
18 - 21 yoa	1	3	2	2	8
22 yoa and Over	2	1	4	2	9
<b>Grand Total</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>4</b>	<b>19</b>

*In 2022, there were 15 victims in 14 CR numbers.*

- There were the same number of homicide victims where firearms were involved in Q1 2023 as in Q1 2022. However, in 2023, there have not been any victims aged 17 and under.
- In 2022, victims 17 and under accounted for 13% in homicides where firearms were involved. Victims between 18 and 21 accounted for 40% and victims 22 and over accounted for 47%.
- All victims in 2023 are between the ages of 18 and 23 in homicides where firearms are involved.

Suspect Age Group	2022			2023	Grand Total
	Q1	Q2	Q4	Q1	
17 yoa and Under		5			5
18 - 21 yoa	3	3	4	2	12
22 yoa and Over	2	2	6	2	12
<b>Grand Total</b>	<b>5</b>	<b>10</b>	<b>10</b>	<b>4</b>	<b>29</b>

*In 2022, there were 14 CR numbers. Some homicides had multiple offenders.*

- The last homicide involving a firearm where a suspect was 17 and under was in May 2022. That incident was a double homicide where two subjects shot at each other and both subsequently died.
- In 2022, suspects 17 and under account for 20% in homicides where firearms were involved. Suspects between 18 and 21 accounted for 40% and suspects 22 and over accounted for 40%.
- In 2023, all known suspects are 21 and 22 years of age.

## Contact Shootings

Victim Age Group	2022				2023	Grand Total
	Q1	Q2	Q3	Q4	Q1	
17 and Under	4	1	2		3	10
18 - 21	3	4	1	3	4	15
22 and Over	6	11	9	8	11	45
<b>Grand Total</b>	<b>13</b>	<b>16</b>	<b>12</b>	<b>11</b>	<b>18</b>	<b>70</b>

*In 2022, there were 52 victims in 48 incidents.*

*In 2023, there have been 18 victims in 13 incidents.*

- There have been 38% more contact shooting victims in Q1 2023 than in Q1 2022, but there have only been one more incident (13 and 12 respectively).
- In 2022, victims 17 and under accounted for 13% of contact shooting victims, victims 18-21 yoa accounted for 22% and victims 22 and over accounted for 65%.

Suspect Age Group	2022				2023	Grand Total
	Q1	Q2	Q3	Q4	Q1	
17 and Under	1				1	2
18 - 21	2	3	5	2		12
22 and Over	2	6	5	7	2	22
Unknown	7	12	9	6	12	46
<b>Grand Total</b>	<b>12</b>	<b>21</b>	<b>19</b>	<b>15</b>	<b>15</b>	<b>82</b>

*In 2022, there were 67 suspects in 48 incidents.*

*In 2023, there have been 15 suspects in 13 incidents.*

- Suspects have not been identified in multiple incidents, hence the unknown age category.
- In 2022, there was one suspect identified who was 17 years of age and under. There has already been one in that age group in the first quarter of 2023.
- In 2022, suspects who were 17 years of age and under accounted for 1% of all suspects in contact shootings, 18% were 18-21 years of age and suspects 22 years of age and over accounted for 30%. Unknown suspects account for 51% of all suspects in 2022.

## Violent Crimes in 2022

Many incidents below have multiple victims and/or suspects per incident.  
Some incidents with more than one offense may have victims/suspects/arrestees listed more than once.

Crime Type	17 yoa and Under		18 - 21 yoa	
	Suspect / Arrestee	Victim	Suspect / Arrestee	Victim
Aggravated Assaults - Firearms	25	37	35	47
Rape - Firearm	1	1		
Robbery - Commercial - Firearm	1		2	2
Robbery - Carjacking - Firearm	31	1	15	6
Robbery - Non-Commercial - Firearm	19	20	42	16
Weapon Possession / Selling	180	13	109	5
Weapon - Firing	4		9	
<b>Grand Total</b>	<b>261</b>	<b>72</b>	<b>212</b>	<b>76</b>
<b>Percentage of Total</b>	<b>17%</b>	<b>11%</b>	<b>14%</b>	<b>11%</b>

Crime Type	22 yoa and Over		Unknown	
	Suspect / Arrestee	Victim	Suspect / Arrestee	Victim
Aggravated Assaults - Firearms	110	234	197	31
Rape - Firearm				
Robbery - Commercial - Firearm	15	26	59	
Robbery - Carjacking - Firearm	7	59	106	
Robbery - Non-Commercial - Firearm	29	110	208	1
Weapon Possession / Selling	253	48	31	17
Weapon - Firing	33	17	49	
<b>Grand Total</b>	<b>447</b>	<b>494</b>	<b>650</b>	<b>49</b>
<b>Percentage of Total</b>	<b>28%</b>	<b>71%</b>	<b>41%</b>	<b>7%</b>

- The high total of suspects/arrestees with unknown ages is likely due to offenders who have not yet been identified.
- Victims with an unknown age may be due to a lack of recorded DOB for the victims.