

Introduction

M E M O R A N D U M

March 27, 2009

TO: County Council

FROM: Minna K. Davidson, Legislative Analyst *MKD*

SUBJECT: **Introduction:** Supplemental appropriation to the County Government's FY09 Operating Budget, Montgomery County Fire and Rescue Service - \$500,000 for Urban Areas Security Initiative (UASI) Mass Casualty Support Unit Medical Supplies (MCSUS) Grant Award (Source: Federal Grant)

This supplemental appropriation would provide \$500,000 in UASI grant funds to purchase medical supplies and equipment for the National Capital Region's mass casualty support vehicles which were purchased previously with UASI funds. No County matching funds are required.

The allocation of UASI funds was determined through a process to address regional needs which included input from working committees and approval by the Chief Administrative Officer's Committee of the Metropolitan Washington Council of Governments. Montgomery County was selected to process the funding and purchase the mass casualty supplies for the region.

This supplemental appropriation will be introduced on March 31 and is tentatively scheduled for a public hearing and Council action on April 14. The Public Safety Committee Chair reviewed the request and did not think that Committee review was necessary because the supplemental appropriation involves grant funds that are allocated through a regional process, and no County match is required.

This packet contains:

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Executive's transmittal	1
Approval resolution	2
Supplemental Appropriation Request Summary	4



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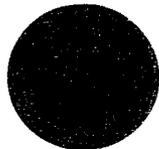
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OFFICE OF THE COUNTY EXECUTIVE
ROCKVILLE, MARYLAND 20850

Isiah Leggett
County Executive

MEMORANDUM

041158



March 18, 2009

TO: Phil Andrews, President, County Council
FROM: Isiah Leggett, County Executive 
SUBJECT: Supplemental Appropriation #09-260 to the FY09 Operating Budget
Montgomery County Government
Montgomery County Fire and Rescue Service
Urban Area Security Initiative (UASI) Mass Casualty Support Unit Supplies (MCSUS)
Grant Award, \$500,000

I am recommending a supplemental appropriation to the FY09 Operating Budget of the Montgomery County Fire and Rescue Service in the amount of \$500,000 for the UASI Mass Casualty Support Unit Supplies Grant Award.

This increase is needed because Montgomery County Fire and Rescue Service is in receipt of a Federal grant in the amount of \$500,000. The purpose of this grant is to purchase medical supplies for the jurisdictions of the National Capital Region (NCR), which would better prepare the NCR to respond to a large-scale mass casualty incident or a prolonged campaign event.

I recommend that the County Council approve this supplemental appropriation in the amount of \$500,000 and specify the source of funds as Federal Grant Funds.

I appreciate your prompt consideration of this action.

IL:bed

Attachment: Supplemental Appropriation #09-260

- c: Kathleen Boucher, Assistant Chief Administrative Officer
- Joseph F. Beach, Director, Office of Management and Budget
- Richard Bowers, Interim Fire Chief, Montgomery County Fire and Rescue Service
- Mike McAdams, Assistant Chief, Montgomery County Fire and Rescue Service
- Randy Wheeler, Division Chief, Montgomery County Fire and Rescue Service
- Dominic Del Pozzo, Budget Manager, Montgomery County Fire and Rescue Service

Resolution No: _____
Introduced: _____
Adopted: _____

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #09-260 to the FY09 Operating Budget
Montgomery County Government
Montgomery County Fire and Rescue Service
Urban Area Security Initiative (UASI) Mass Casualty Support Unit Supplies
(MCSUS) Grant Award, \$500,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY09 Operating Budget appropriation increases for the Montgomery County Fire & Rescue Service:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
	\$500,000		\$500,000	Federal grant

3. This increase is needed because Montgomery County Fire & Rescue Service is in receipt of a Federal grant in the amount of \$500,000. The purpose of this grant is to purchase medical supplies for the jurisdictions of the National Capital Region (NCR), which would better prepare the NCR to respond to a large-scale mass casualty incident or a prolonged campaign event.
4. The County Executive recommends a supplemental appropriation to the FY09 Operating Budget in the amount of \$500,000 (UASI) Mass Casualty Support Unit Supplies (MCSUS) Grant Award, \$500,000 and specifies that the source of funds will be Federal.
5. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY09 Operating Budget of the Montgomery County Fire and Rescue Service is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
	\$500,000		\$500,000	Federal grant

This is a correct copy of Council action.

Linda M. Lauer, Clerk of the Council

OPERATING BUDGET

SUPPLEMENTAL OR SPECIAL APPROPRIATION REQUEST SUMMARY

1. Please fill in the following table:

Agency	Montgomery County Government
Department	Montgomery County Fire and Rescue Service
Fund (County Government only)	Consolidated Fire Tax District
Fiscal year	FY09
Supplemental or Special	Supplemental
Operating or Capital budget	Operating

2. What is the amount and source of funding?

Source of funding (Please list sources)	Amount
Federal grant	\$500,000
Total request	\$500,000

3. Is the request one-time or continuing? If continuing and funded by a grant, what will you do when the grant ends?

One time.

4. Please provide a brief description, justification, expected outcomes, and how the outcomes will be measured.

The purpose of this grant is to purchase medical supplies for the jurisdictions of the National Capital Region (NCR), which would better prepare the NCR to respond to a large-scale mass casualty incident or a prolonged campaign event.

5. Please explain why you did not request this during the annual budget process.

Grant award was received February 9, 2009.