

MEMORANDUM

March 30, 2009

TO: County Council

FROM: Linda McMillan, Senior Legislative Analyst 

SUBJECT: **Introduction:** Bill 14-09, Special Capital Improvement Project – Public Safety Headquarters

Bills 14-09, Special Capital Improvement Project - Public Safety Headquarters, sponsored by the Council President at the request of the County Executive, is scheduled to be introduced on March 31, 2009. A public hearing is tentatively scheduled for April 21.

<u>This packet contains</u>	<u>Circle</u>
Bill 14-09	1
Legislative Request Report	3
Memo from County Executive	4

Bill No. 14-09
Concerning: Special Capital
Improvement Project – Public Safety
Headquarters
Revised: 3-30-09 Draft No. 1
Introduced: March 31, 2009
Expires: October 1, 2010
Enacted: _____
Executive: _____
Effective: _____
Sunset Date: _____
Ch. _____, Laws of Mont. Co. _____

COUNTY COUNCIL FOR MONTGOMERY COUNTY, MARYLAND

By: Council President at the Request of the County Executive

AN ACT to: authorize the acquisition, planning, design, and construction of the Public Safety Headquarters in the North Central Transit Corridor Policy area.

By adding to the laws of Montgomery County 2009

Boldface	<i>Heading or defined term.</i>
<u>Underlining</u>	<i>Added to existing law by original bill.</i>
[Single boldface brackets]	<i>Deleted from existing law by original bill.</i>
<u>Double underlining</u>	<i>Added by amendment.</i>
[[Double boldface brackets]]	<i>Deleted from existing law or the bill by amendment.</i>
* * *	<i>Existing law unaffected by bill.</i>

The County Council for Montgomery County, Maryland approves the following Act:

Sec. 1. The laws of Montgomery County, 2009, are amended to read as follows:

Montgomery County is authorized to plan, design, acquire building and land, and construct the Public Safety Headquarters in the North Central Transit Corridor area. This authorization includes all necessary planning, design, land and building acquisition, site improvements, and utilities.

Approved:

Philip M. Andrews, President, County Council Date

Approved:

Isiah Leggett, County Executive Date

This is a correct copy of Council action.

Linda M. Lauer, Clerk of the Council Date

LEGISLATIVE REQUEST REPORT

14-09

Special Capital Improvements Project – Public Safety Headquarters

- DESCRIPTION:** The County Executive requests that capital project No. 470906, Public Safety Headquarters, be authorized as a “Special Capital Improvements Project” under §302 of the County Charter and §20-1 of the County Code.
- PROBLEM:** §302 of the County Charter and §20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed \$13,761,390 in FY09 dollars. The estimated locally-funded cost of this project in the County Executive’s Recommended FY09 Capital Budget and FY09-14 Capital Improvements Program (CIP) is \$107,440,000 for planning, design, land and building acquisition, site improvement and utilities, and construction.
- GOALS AND OBJECTIVES:** This project covers the land and building acquisition, planning, design and construction of the Public Safety Headquarters.
- COORDINATION:** Department of General Services, Department of Transportation, Department of Police, Fire and Rescue Service, Department of Permitting Services, Department of Finance, Department of Technology Services, Office of Management and Budget, and Washington Suburban Sanitary Commission.
- FISCAL IMPACT:** The total estimated cost for this project is \$107,440,000. Of this, \$2,413,000 is for planning, design, and supervision; \$76,340,000 is for building and land acquisition; \$234,000 is for site improvements and utilities; \$24,630,000 is for construction; and \$3,823,000 is for other activities. The estimated locally-funded cost is \$107,440,000. The funding sources for this project are \$78,357,000 of General Obligation Bonds and \$29,083,000 of Interim Financing.
- ECONOMIC IMPACT:** The project will relocate the following facilities and programs from their current location to 100 Edison Park Drive in Gaithersburg, known as the GE Building/GE Technology Park: the Police Headquarters from Research Boulevard; the Fire and Rescue Service from the Executive Office Building; the Office of Emergency Management and Homeland Security; some divisions of the Department of Transportation and the Department of General Services; and the 1st District Police Station.
- EVALUATION:** Capital projects are evaluated biennially by the County Executive and County Council as part of the Capital Improvements Program review.
- EXPERIENCE ELSEWHERE:** Not Applicable.
- SOURCE OF INFORMATION:** Department of General Services.
- APPLICATION WITHIN MUNICIPALITIES:** Not Applicable.
- PENALTIES:** None Required.



OFFICE OF THE COUNTY EXECUTIVE
ROCKVILLE, MARYLAND 20850

Isiah Leggett
County Executive

MEMORANDUM

March 30, 2009

TO: Phil Andrews, President, County Council
FROM: Isiah Leggett, County Executive *Isiah Leggett*
SUBJECT: Special Capital Improvements Project Legislation

2009 MAR 27 PM 4:23

MONTGOMERY COUNTY
CENTRAL

In accordance with Section 302 of the County Charter and Section 20-1 of the Montgomery County Code, I am forwarding the attached Special Capital Improvements Project Legislation Authorization and Legislative Request Report for the following project:

Public Safety Headquarters (No. 470906).

This request is necessary because the local cost of the project exceeds the FY09 Special Capital Improvements Project Legislation threshold of \$13,761,390 as set by Executive Order 2-08. The purpose of the project is set forth below.

The Public Safety Headquarters project provides for land and building acquisition, planning, design, and construction for the relocation of a number of County facilities to 100 Edison Park Drive in Gaithersburg, known as the GE Building/GE Technology Park.

I recommend prompt passage of this legislation so as to advance these projects.

IL:aaa

Attachments