

Worksession

MEMORANDUM

May 1, 2009

TO: County Council
FROM: Susan J. Farag *SJF*
SUBJECT: FY10 Operating Budget
Prisoner Medical Services NDA

Summary of Public Safety Committee Recommendations

The Public Safety Committee held a worksession on the Prisoner Medical Services NDA budget on April 22, 2009. **The Committee recommended approval (3-0) as submitted by the Executive.**

Overview

For FY10, the County Executive recommends \$10,000 in funding for this NDA. The NDA provides reimbursements for medical costs incurred by persons under arrest but not under the custody of the Department of Correction and Rehabilitation. The Department of Correction and Rehabilitation administers this NDA because they, unlike other criminal justice agencies/offices, handle payments for inmate medical services. The spending history for this NDA is:

FY99	\$ 0
FY00	\$ 125
FY01	\$18,516
FY02	\$ 5,616
FY03	\$ 4,644
FY04	\$ 3,946
FY05	\$ 1,558
FY06	\$ 647
FY07	\$47,234
FY08	\$10,434
FY09 (To Date)	\$ 7,237

The costs for this responsibility are unpredictable. In FY07, over \$47,000 was spent. For FY08, expenditures totaled \$10,434. In FY09, to date, \$7,237 has been spent. The County will have to provide for whatever costs are incurred, no matter how much is in the initial budget of this NDA. While FY07 exceeded the \$10,000 appropriation, a majority of the last ten years has been below this amount.

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