

Worksession

MEMORANDUM

May 8, 2009

TO: County Council

FROM: Susan J. Farag, Legislative Analyst *SJF*

SUBJECT: **Worksession: FY10 Operating Budget: Department of General Services:
Fleet Management Services (DFMS)
Motor Pool Fund Contribution (NDA)**

Those expected for this worksession:

Millie Souders, Chief, Fleet Management Services (DFMS)
Maggie Orsini, Administrative Services Manager, DFMS
Adam Damin, Office of Management and Budget

Summary of T&E Committee Recommendations

The Committee held worksessions on the Fleet budget on April 23, April 29, and May 8, 2009. Discussion focused on several issues, including:

- The discontinuation of biodiesel fuel in County vehicles;
- The reduction of the number of SUVs in the County fleet;
- The potential reduction in size of the MC CarShare program fleet; and
- The high utilization of rental cars by County employees.

The Committee voted 3-0 to reduce the CE Recommended FY10 budget by \$132,000, by reducing the size of the MC CarShare fleet by 10 vehicles. The Committee voted to approve the remainder of the budget as submitted by the CE. DFMS will also report back periodically to the Committee on the progress made in transitioning County employees from administrative fleet vehicles to the MC CarShare program.

The Committee asked the Division of Fleet Management Services (DFMS) to follow up with other jurisdictions and biodiesel industry experts to find potential solutions to the problems DFMS experienced with biodiesel. DFMS has already started doing so, and will present its findings and recommendations to the Committee later this summer.

The Committee also noted the high utilization of rental cars, and requested additional information be provided by DFMS. Enterprise rental invoices totaled \$328,521 in FY08 and, so far in FY09, are \$295,937 (©53). In FY09, about 60% of the rented vehicles were pick-up trucks, and 10% were SUVs. DFMS states that rental numbers in FY09 have decreased compared to the same period last year. From January to April 2009, County employees rented 76 vehicles, compared to 131 vehicles rented during the same period in 2008. DFMS will present additional information to the Committee later this summer.

Restoration of Ride On Bus Services

The CE Recommended FY10 budget showed a \$1,528,210 reduction for fuel and parts expenditures related to the corresponding reductions in services for certain Ride On bus routes. On April 29, the Committee recommended the restoration of all Ride On bus services, with the exception of some Strategics. This recommendation was modified slightly by the Council on May 5, where more of the Strategics were restored as well. This action has a corresponding impact on DFMS’ FY10 Operating Budget, restoring \$1,444,990 of the \$1,528,210. This estimate assumes a cost of \$2.66 per platform mile restored. The cost accounts for fuel, parts, labor, insurance, and other related items.

This packet contains:

April 29 th packet on Fleet Management Services FY10 Operating Budget	© 1-17
SUV Complement FY08	18-28
SUV Complement FY09	29-50
Enterprise Rental Contract Expenditures	51-54
MC CarShare Usage	55-56

Worksession

MEMORANDUM

April 27, 2009

TO: Transportation, Infrastructure, Energy & Environment Committee
FROM: Susan J. Farag, Legislative Analyst *SJF*
SUBJECT: **Worksession: FY10 Operating Budget: Department of General Services:
Fleet Management Services (DFMS)
Motor Pool Fund Contribution (NDA)**

Those expected for this worksession:

David Dise, Director, Department of General Services
Millie Souders, Chief, Fleet Management Services
Maggie Orsini, Administrative Services Manager, Fleet
Adam Damin, Office of Management and Budget

Major Issues:

- **No purchases of any new vehicles are planned in FY10.**
- **DFMS will discontinue the use of biodiesel in its vehicles, instead using ultra-low sulfur diesel.**
- **Fuel and parts expenditure savings related to Ride-On Service Reductions may decrease under CE's Recommended Budget Amendments.**
- **The MC CarShare program is being underutilized, and Council staff recommends reducing its fleet size by half.**

Please see discussion below.

The Executive's recommendation for Fleet Management Services is attached at © 1-5. The Executive's recommendation for the Motor Pool Fund Contribution (NDA) is attached at © 6.

Overview

For FY10, the Executive recommends total expenditures of \$63,349,400 for Fleet Management Services, a decrease of \$4,325,380 or 6.4% from the FY09 approved budget of \$67,674,780.

	FY08 Actual	FY09 Approved	FY10 CE Recommended	% Change FY09-FY10
Expenditures				
Motor Pool Internal Svc. Fund	\$67,877,880	\$67,674,780	\$63,349,400	-6.4%
TOTAL Expenditures	\$67,877,880	\$67,674,780	\$63,349,400	-6.4%
Positions				
Full-Time	206	206	202	-1.9%
Part-Time	0	0	0	
TOTAL Positions	206	206	202	-1.9%
TOTAL WORKYEARS	191.1	205.5	202	-1.7%

The FY10 CE recommendation is a reduction of \$4,325,380. All reductions come from the following identified same services adjustments.

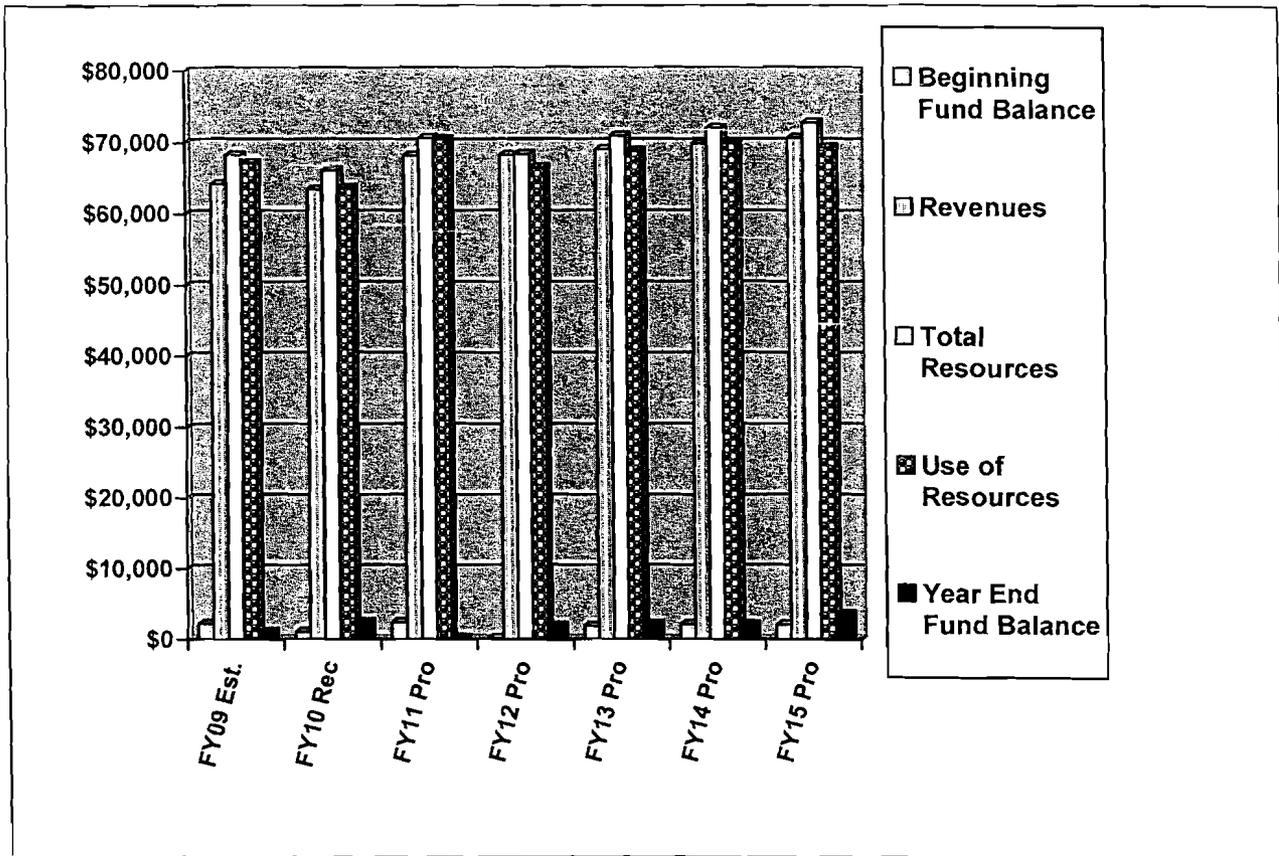
Identified Same Services Adjustments

Increase Cost: Personal Patrol Vehicle program expansion	\$237,000
Increase Cost: Contract CIP Increases	\$211,580
Increase Cost: Contract with First Vehicle Services .	\$124,080
Increase Cost: Service Increment	\$117,140
Increase Cost: Risk Management Adjustment	\$95,030
Increase Cost: Service Lane Contract	\$74,140
Increase Cost: Group Insurance Adjustment	\$63,650
Increase Cost: Motor Pool Rate Adjustment	\$58,200
Increase Cost: Retirement Adjustment	\$55,170
Increase Cost: Master Lease Truck/Bus Lift	\$47,450
Increase Cost: Annualization of FY09 Service Increment	\$39,310
Increase Cost: Leased Tire Contract	\$26,550
Increase Cost: Urea dispensing equipment for diesel fuel	\$15,000
Increase Cost: Transit bus enhanced cleaning contract	\$4,740
Increase Cost: Printing and Mail Adjustment	\$3,770
Total Increases:	\$1,172,810
Decrease Cost: Central Duplicating Deficit Recovery	(\$2,690)
Decrease Cost: Insurance Premium Expenditures	(\$18,140)
Decrease Cost: Occupational Medical Services Adjustment	(\$19,140)
Decrease Cost: Adjustment to match replacement sched.	(\$23,850)
Decrease Cost: Term Position Abolished	(\$53,300)
Shift: Manager III position moved from Fleet to DGS	(\$166,450)
Decrease Cost: Retirement Incentive Program Savings	(\$172,440)
Decrease Cost: Use Ultra-Low Sulfur Diesel rather than Bio	(\$250,820)
Decrease Cost: Fuel and parts exp. Related to Ride On service red.	(\$1,528,210)
Decrease Cost: Fuel Cost Adjustment	(\$1,660,620)
Decrease Cost: Vehicle Replacements	(\$1,602,530)
Total Decreases:	(\$5,498,190)
Net Same Services Adjustment Total:	(\$4,325,380)

FY10 Motor Pool Fund Cash Balance

The following chart identifies the cash balance for the Motor Pool Fund from FY09 to FY15 (detail provided on © 8). In FY11, the projected fund balance falls to \$190,410, which is significantly below fund balances over the past several years. When fund balance policies for the non-tax supported funds were examined in 2006, the County policy for the Motor Pool Fund stated the vehicle replacement policy does not set a particular, targeted ending balance in terms of amount or a ratio, but it does provide that there should be an ending cash “balance adequate to protect against unanticipated expenditures requirements, such as necessary involuntary upgrades, price increases, etc., for each year.”

The projected FY11 fund balance is low, primarily due to an estimated \$5.4 million spent on equipment and vehicle replacement that year. This amount represents the need to defer vehicle purchasing as part of the FY09 savings plan and FY10 CE recommended budget. OMB states most of these purchases will still have to be made, and most of them will fall into FY11 or later. DFMS will attempt to slow these expenditures by maximizing the use of MC CarShare and by recalling and reassigning underutilized vehicles. **The Committee may want to ask DFMS whether an ending fund balance of \$190,410 is sufficient to cover unforeseen purchases, involuntary upgrades, price increases, etc.**



FY10 Expenditure Issues

Heavy Equipment and Automotive Services

Program Summary	Expenditures	Workyears
FY09 Approved	\$8,469,230	39.5
FY10 Recommended	\$8,736,020	39.5

This program category is responsible for the maintenance and repair of the heavy equipment fleet, which includes heavy dump trucks, construction equipment, snow plows, leafers, movers, backhoes, gradalls, and other specialized pieces of heavy equipment. In addition, this program is responsible for the maintenance and repair of the automotive fleet, which includes administrative vehicles, police vehicles, vans, and light trucks. The maintenance and repair service for the automotive and light truck fleet is provided through contract services at Seven Locks Maintenance Facility.

A. Personal Patrol Vehicle (PPV) Program Expansion: \$237,000

This item was reviewed by the MFP Committee on April 20 as part of their review of the collective bargaining agreements. It was also reviewed by the Public Safety Committee on April 16, 2009. The memorandum of understanding between the County and the Fraternal Order of Police amends the eligibility criteria for the PPV Program. The objective of the PPV program is to "provide the highest level of police service to the community by providing greater police presence on the streets and in the neighborhoods of Montgomery County and by enhancing the responsiveness of both on-duty and off-duty officers to calls for service."

Currently, officers who successfully compete probation in the Police Officer I rank and live in the County are eligible for a PPV. All vehicles assigned to officers who reside in the County, whether the vehicles are marked or unmarked, are classified as PPVs. Under the provisions of the concession agreement with FOP, all officers living within 15 miles of the County border would be eligible for PPVs and the vehicle could be used as a full-use vehicle anywhere within this expanded area. The CE Recommended budget details this item under Workforce/Compensation, where it says, in part:

Vehicles assigned to unit members who reside in Montgomery County or within 15 miles of the County's borders shall be full-use vehicles. Fiscal Impact: Additional fuel and maintenance costs can be expected. A placeholder of \$237,000 is included in the Department of Police Budget.

B. First Vehicle Services Contract: \$124,080

This contract provides vehicle maintenance for the light fleet housed at the Seven Locks location. Maintenance includes preventive, repair, and vehicle preparation services. Fleet's

estimated annual cost for FY10 is \$4,378,630. The current contract is in the process of being re-solicited and DFMS cannot give exact contract costs at this time.

C. Urea Dispensing Equipment for Diesel Fuel to Meet 2010 Federal Emission Standards: \$15,000

This item reflects the purchase of equipment used to dispense urea in diesel fuel to reduce the amount of nitrogen oxide in engine exhaust emissions. The federal Environmental Protection Agency is requiring diesel powered vehicles to emit no more than .2 grams of mono-nitrogen oxides (NOx) per brake horsepower per hour by 2010. Brake horsepower is a measure of power produced by an engine at the wheel or driveshaft recorded by a dynamometer or similar braking device.

Transit Equipment Services

Program Summary	Expenditures	Workyears
FY09 Approved	\$17,766,220	125.1
FY10 Recommended	\$17,798,440	116.5

This program is responsible for the maintenance and repair of the transit equipment fleet, which includes Ride On buses and trolleys. Program expenditures increase minimally in FY10, by \$32,220; however, workyears assigned to the program decrease by 8.6. DFMS states these changes include the RIP and abolished term position described below. **The Committee may want to ask DFMS to clarify the remaining reduction of 6.1 workyears under this program.**

A. Term Position Abolished: -\$53,300

This term position ended in FY09 when Transit Services Division ended its contract that provided maintenance for small buses and assumed the responsibility in-house.

B. Retirement Incentive Program (RIP) Savings: -\$172,440

These changes reflects the abolishment of two positions under the RIP. This reduction, along with an internal reorganization, have resulted in duties being distributed to remaining staff. DFMS does not anticipate any increase of compensatory time or overtime because of these changes.

Management Services

Program Summary	Expenditures	Workyears
FY09 Approved	\$1,095,340	5.6
FY10 Recommended	\$1,349,140	7.6

This program provides policy development, personnel and administrative oversight, and support for division activities. Program staff is responsible for coordinating energy-related matters pertaining to emissions and motor fuel issues, including alternative fuel use and the evaluation of applicable state and federal legislation. Increased expenditures total \$253,800 for FY10 and represent miscellaneous adjustments, including personnel costs. This program lost one workyear due to the transfer of a Manager III position to the DGS Director's Office. The duties of the position have been divided among the remaining Section Chiefs and the Division Chief Section. DFMS states that three additional workyears were reassigned to the Management Services Section as the result of an internal realignment.

Administrative Services

Program Summary	Expenditures	Workyears
FY09 Approved	\$40,343,990	35.3
FY10 Recommended	\$35,465,800	38.4

This program includes: the preparation and monitoring of the operating and CIP budgets; financial management of the Motor Pool Internal Service Fund; fuel management; payment processing; the preparation and monitoring of specifications, Invitations for Bids (IFB), and contracts; inventory and facility management; and the management and administration of computer and office automation system activities. In addition, the program replaces and disposes of the County's Fleet, which includes automobiles and heavy equipment.

A. Contract CPI Increases: \$211,580

DFMS has hundreds of contracts for parts and services in support of its operation. This increase is an across-the-board increase for the contracts, including: office supplies, parts (transit/heavy), bulk fluids, shop equipment, tools, uniforms, and hazardous waste handling. The increase is to account for inflation and the rate used was provided by OMB.

B. Insurance Premium Expenditures: -\$18,140

This expenditure is decreasing because the Division of Transit Services will be reducing its overall mileage. The reduction reflects a mileage decrease and not an actual premium rate decrease.

C. Adjustment to Match Replacement Schedule: \$-23,850

This adjustment shows projected savings resulting from the delay in replacing vehicles.

D. Use Ultra-Low Sulfur Diesel Fuel Rather than Biodiesel Fuel: -\$250,820

DFMS states it has chosen to discontinue the use of biodiesel at this point for two reasons. Given current fiscal constraints, DFMS recognizes the potential to save money by switching back to ultra-low sulfur fuel, which is on average about 8 cents per gallon cheaper than biodiesel. Secondly, DFMS has encountered quality issues with its supply of biodiesel. **The Committee**

may want to ask DFMS to elaborate on fuel quality issues and whether it thinks these can be corrected in the future.

**E. Fuel and Parts Expenditures Related to Ride On Service Reductions:
-\$1,528,210**

This savings was derived by applying a calculated cost per mil (\$2.66/mile for FY10) to the dollar amount that was to be eliminated by the Division of Transit Services as a result of their FY10 submission. The figure accounts for fuel, parts, labor, insurance, and other related items.

Under the CE Recommended Budget Amendments issued April 20, 2009, Transit Services is partially restoring Ride-On Service on Routes 53, 93, and 7 (© 7). DFMS states this restoration will have a budgetary impact on it as well, which could be calculated based on platform miles. **The Committee may want to ask DFMS if this impact has been determined.**

F. Vehicle Replacements: -\$1,602,530

When the FY10 budget was prepared, there were 200 administrative vehicles that would potentially be up for replacement in FY10 (due to age). DFMS calculated approximately 80-85 units could be replaced by using other underutilized vehicles. Therefore, approximately 140-145 vehicles will potentially be ready for replacement. DFMS makes this determination in late spring/early summer and evaluates each vehicle on a case-by-case basis (taking into account mileage, age, and maintenance costs). DFMS anticipates that many of these vehicles will not be replaced due to low mileage.

G. Fuel Adjustment: -\$1,660,620

The overall estimated cost for fuel in FY10 is \$14,839,280. This amount is calculated by projecting future fuel usage by reviewing historical actual purchasing and usage data and trends, then applying a projected per-gallon cost for the following fiscal year.

FY10 Fuel Rate Comparison

Fuel Type	Gallons Projected	Average Cost	Total Cost
Unleaded	2,744,909	\$2.10	\$5,764,310
Diesel	2,800,036	\$2.50	\$7,000,090
Ethanol	22,064	\$2.79	\$61,560
CNG	1,029,865	\$2.07	\$2,131,820
Total	6,596,874		\$14,957,780

The projected average fuel costs have fallen significantly from last year's estimate. **The Committee may want to ask DFMS to discuss how price-per-gallon is estimated, and whether wide price fluctuations like what we experienced last summer are accounted for in this average cost estimate.**

Fuel Type	FY09 Cost Estimate	FY10 Cost Estimate	Difference
Unleaded	\$2.68	\$2.10	-\$0.58
Diesel	\$2.76	\$2.50	-\$0.26
Ethanol	\$3.05	\$2.79	-\$0.26
CNG	\$1.97	\$2.07	-\$0.10

H. MC CarShare Pilot Project

The MC CarShare program is a pilot project that officially started the first week of January 2009. DFMS currently has 28 vehicles available and 22 employees have registered for the service. Through April 14, CarShare has been used seven times for a total of 27.25 hours. Each vehicle costs the County \$1,100 per month, which is an all-inclusive charge to cover use, fuel, maintenance, and insurance.

DFMS has met resistance from employees who are accustomed to having their own County assigned vehicle at their disposal rather than a shared vehicle. DFMS however, is confident that the program will be a success once employees become more accustomed to the shared vehicle idea. In addition, as DFMS reduces the size of the administrative fleet through the re-assignment of underutilized vehicles, the CarShare alternative will become a more attractive option for County employees.

Since the program is being significantly underutilized, Council staff recommends cutting the MC CarShare fleet size by half, eliminating 14 of the 28 vehicles. With 28 vehicles, total program costs are approximately \$369,600 in FY10. Reducing the fleet size by half would reduce expenditures by \$184,800. As employees start using the program more, DFMS could increase the size of the fleet incrementally.

Motor Pool Fund Contribution NDA

Program Summary	Expenditures	Workyears
FY09 Approved	\$1,332,650	0
FY10 Recommended	\$0	0

This account funds the acquisition of new, additional motor pool vehicles, as opposed to replacement vehicles that are financed through an established chargeback mechanism (© 6). Generally, expenditures for new and upgraded fleet vehicles are recommended in individual department budgets and are reconciled at the conclusion of the budget cycle. The FY10 recommended amount is \$0. No new vehicle purchases are proposed for FY10.

Council Staff Recommendation

Council Staff recommends approval of the FY10 budget as submitted by the Executive with one change: reducing the size of the MC CarShare fleet from 28 to 14 vehicles. If this action is approved by the Committee, DFMS FY10 expenditures would decrease by \$184,800.

This packet contains:

Recommended FY10 Budget: Fleet Management Services	© 1-5
Recommended FY10 Budget: Motor Pool Fund (NDA)	6
The CE Recommended Budget Amendments (April 20, 2009)	7
Motor Pool Fund Balance	8

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Fleet Management Services

MISSION STATEMENT

The mission of the Department of General Services- Fleet Management Services (Motor Pool Internal Service Fund) is to plan for, acquire, maintain, and dispose of the County's fleet of motor vehicles, buses, heavy equipment, and other vehicular equipment in support of the transportation and service delivery needs of all County departments.

BUDGET OVERVIEW

The total recommended FY10 Operating Budget for the Division of Fleet Management Services is \$63,349,400, a decrease of \$4,325,380 or 6.4 percent from the FY09 Approved Budget of \$67,674,780. Personnel Costs comprise 29.6 percent of the budget for 202 full-time positions for 202.0 workyears. Operating Expenses and Capital Outlay account for the remaining 70.4 percent of the FY10 budget.

LINKAGE TO COUNTY RESULT AREAS

While this program area supports all eight of the County Result Areas, the following are emphasized:

- ❖ *A Responsive, Accountable County Government*
- ❖ *An Effective and Efficient Transportation Network*
- ❖ *Healthy and Sustainable Neighborhoods*

DEPARTMENT PERFORMANCE MEASURES

This table presents the department's headline measures or submeasures that relate to multiple programs including projections from FY09 through FY11. These estimates reflect funding based on the FY09 savings plan, the FY10 budget, and funding for comparable service levels in FY11.

Measure	Actual FY07	Actual FY08	Estimated FY09	Projected FY10	Projected FY11
Headline Measures					
Average Days Out of Service per Bus for Parts	6.0	4.9	4.0	3.8	3.8
Mean Miles Between Service Interruptions - Heavy Equipment ¹	NA	1,469	1,600	1,600	1,600
Mean Miles Between Service Interruptions - Administrative Vehicles	NA	1,943	2,800	2,800	2,800
Mean Miles Between Service Interruptions - Public Safety Vehicles	NA	2,517	3,200	3,200	3,200
Mean Miles Between Service Interruptions - Transit	NA	2,721	2,850	2,850	2,850
Turnaround Time - Average Days Out of Service for Repair - Heavy Equipment ²	NA	NA	NA	16	16
Turnaround Time - Average Days Out of Service for Repair - Administrative Vehicles	NA	NA	NA	2.1	2.1
Turnaround Time - Average Days Out of Service for Repair - Public Safety Vehicles	NA	NA	NA	2.5	2.5
Turnaround Time - Average Days Out of Service for Repair - Transit	NA	NA	NA	6.5	6.5

¹ Data regarding mean miles between service interruptions will be collected for all classes of vehicles.

² Turnaround data for all classes of vehicles will be collected.

ACCOMPLISHMENTS AND INITIATIVES

- ❖ *Implemented new Information Technology disaster recovery plan to prevent data loss in the event of an emergency situation.*
- ❖ *Continuing to increase use of hybrid and other alternative fuel technology in both the light and heavy fleets to increase fuel economy while reducing vehicle emissions.*
- ❖ *Successfully executed Montgomery County's first online auction services contract with GovDeals.com to expedite equipment disposal, while realizing a potential increase in disposal revenues.*

- ❖ *Piloting a "carshare" hourly rental program featuring hybrids and Federal Environmental Protection Agency (EPA) Certified "SmariWay" cars to maintain customer service while reducing fleet size.*
- ❖ *Continuously developing standard operating procedures (SOP's) for various environmental and safety program including, fall arrest and protection, hazard communication, spill prevention and control, emergency action plan, mobile column lift operation, and personal protective equipment use.*
- ❖ **Productivity Improvements**
 - *Overseeing an outside audit on the Transit Equipment Section which will identify ways to improve efficiency while maintaining service and maximizing cost savings.*
 - *Leading a joint procurement, reverse auction for the purchase of unleaded gasoline with the potential of saving the County thousands of dollars over current gasoline contract pricing.*
 - *Revising preventive maintenance (PM) procedures for various Fleet equipment and implementing a comprehensive mechanic PM training program.*
 - *Working towards an overall reduction in fleet size through assessment of under-utilized administrative vehicles.*
 - *Participating in a Federal EPA grant program to retrofit selected heavy duty diesel trucks owned by the County with emerging emission reduction technology to demonstrate application of emerging technologies and reduce truck diesel emissions.*

PROGRAM CONTACTS

Contact Maggie Orsini of the Division of Fleet Management Services at 240.777.5759 or Adam Damin of the Office of Management and Budget at 240.777.2794 for more information regarding this department's operating budget.

PROGRAM DESCRIPTIONS

Heavy Equipment and Automotive Services

This program is responsible for the maintenance and repair of the heavy equipment fleet which includes heavy dump truck, construction equipment, snow plows, leafers, mowers, backhoes, gradalls, and other specialized pieces of heavy equipment. In addition, this program is responsible for the maintenance and repair of the automotive fleet which includes administrative vehicles, police vehicles, vans, and light trucks. The maintenance and repair service for the automotive and light truck fleet is provided through contractual service at the Seven Locks Maintenance facility.

Program Performance Measures	Actual FY07	Actual FY08	Estimated FY09	Projected FY10	Projected FY11
Heavy Equipment Fleet Availability	95.43	94.41	95.00	95.00	95.00
Percentage of Customer Satisfaction for Police Vehicle Maintenance ¹	99.0	98.5	99.0	99.0	99.0
Percentage of Fleet Availability for Police Vehicle Maintenance	96.4	97.5	98.0	98.0	98.0
Mean Miles Between Service Interruptions - Heavy Equipment ²	NA	1,469	1,600	1,600	1,600
Mean Miles Between Service Interruptions - Administrative Vehicles	NA	1,943	2,800	2,800	2,800
Mean Miles Between Service Interruptions - Public Safety Vehicles	NA	2,517	3,200	3,200	3,200
Turnaround Time - Average Days Out of Service for Repair - Heavy Equipment ³	NA	NA	NA	16	16
Turnaround Time - Average Days Out of Service for Repair - Administrative Vehicles	NA	NA	NA	2.1	2.1
Turnaround Time - Average Days Out of Service for Repair - Public Safety Vehicles	NA	NA	NA	2.5	2.5

¹ Based on customers who did not rate overall service quality as "unsatisfactory".

² Data regarding mean miles between service interruptions will be collected for all classes of vehicles.

³ Turnaround data for all classes of vehicles will be collected.

FY10 Recommended Changes	Expenditures	WYs
FY09 Approved	8,469,230	39.5
Increase Cost: Personal Patrol Vehicle program expansion	237,000	0.0
Increase Cost: Contract with First Vehicle Services	124,080	0.0
Increase Cost: Urea dispensing equipment for diesel fuel to meet 2010 Federal Emission Standards	15,000	0.0
Miscellaneous adjustments, including negotiated compensation changes, employee benefit changes, changes due to staff turnover, reorganizations, and other budget changes affecting more than one program	-109,290	0.0
FY10 CE Recommended	8,736,020	39.5

Transit Equipment Services

This program is responsible for the maintenance and repair of the transit equipment fleet which includes Ride On transit buses.

Program Performance Measures	Actual FY07	Actual FY08	Estimated FY09	Projected FY10	Projected FY11
Average Days Out of Service per Bus for Parts	6.0	4.9	4.0	3.8	3.8
Mean Miles Between Service Interruptions - Transit	NA	2,721	2,850	2,850	2,850
Turnaround Time - Average Days Out of Service for Repair - Transit	NA	NA	NA	6.5	6.5

FY10 Recommended Changes	Expenditures	WYs
FY09 Approved	17,766,220	125.1
Increase Cost: Service Lane Contract	74,140	0.0
Increase Cost: Leased Tire Contract	26,550	0.0
Increase Cost: Transit Bus Enhanced Cleaning Contract	4,740	0.0
Decrease Cost: Term Position Abolished	-53,300	-0.5
Decrease Cost: Retirement Incentive Program (RIP) Savings	-172,440	-2.0
Miscellaneous adjustments, including negotiated compensation changes, employee benefit changes, changes due to staff turnover, reorganizations, and other budget changes affecting more than one program	152,530	-6.1
FY10 CE Recommended	17,798,440	116.5

Management Services

This program provides policy development and planning; operational, personnel, and administrative oversight; and support for division activities. This program is also the central coordinator for the County on energy-related matters pertaining to emissions and motor fuel to include alternative fuels and applicable State and Federal legislation.

FY10 Recommended Changes	Expenditures	WYs
FY09 Approved	1,095,340	5.6
Shift: Manager III Position moved from Fleet Management Services to Department of General Services - Director's Office	-166,450	-1.0
Miscellaneous adjustments, including negotiated compensation changes, employee benefit changes, changes due to staff turnover, reorganizations, and other budget changes affecting more than one program	420,250	3.0
FY10 CE Recommended	1,349,149	7.6

Administrative Services

This program includes the preparation and monitoring of the Operating and CIP Budgets; financial management of the Motor Pool Internal Service Fund; fuel management; payment processing; solicitations, and contracts; inventory and facility management; and the management and administration of computer and office automation system activities.

Program Performance Measures	Actual FY07	Actual FY08	Estimated FY09	Projected FY10	Projected FY11
Clean Air Commitment - Gallons Alternative Fuels Used ¹	1,105,433	1,337,182	3,442,832	4,233,507	4,233,507
Clean Air Commitment - Gallons Diesel/Unleaded Used	5,156,280	4,924,531	2,818,881	2,028,207	2,028,207
Fiscal Inventory Parts Turn Rate ²	NA	NA	2.4	2.8	2.8
Percentage of workorders completed without delay for parts	NA	88.8	89.5	90	90

¹ Alternative fuels include E-85 Ethanol, Compressed Natural Gas (CNG), and Bio-diesel. FY08 thru FY10 projections are based on a bio-diesel pilot project which began spring of 2008.

² Does not include seasonal parts

FY10 Recommended Changes	Expenditures	WYs
FY09 Approved	40,343,990	35.3
Increase Cost: Contract CPI Increases	211,580	0.0
Decrease Cost: Central Duplicating Deficit Recovery Charge	-2,690	0.0
Decrease Cost: Insurance Premium Expenditures	-18,140	0.0
Decrease Cost: Adjustment to match replacement schedule	-23,850	0.0
Decrease Cost: Use Ultra-Low Sulfur Diesel Fuel in all Diesel Applications rather than Bio-Diesel	-250,820	0.0
Decrease Cost: Fuel and parts expenditures related to Ride On service reductions	-1,528,210	0.0
Decrease Cost: Vehicle Replacements	-1,602,530	0.0
Decrease Cost: Fuel Cost adjustment	-1,660,620	0.0
Miscellaneous adjustments, including negotiated compensation changes, employee benefit changes, changes due to staff turnover, reorganizations, and other budget changes affecting more than one program	-2,910	3.1
FY10 CE Recommended	35,465,800	38.4

BUDGET SUMMARY

	Actual FY08	Budget FY09	Estimated FY09	Recommended FY10	% Chg Bud/Rec
MOTOR POOL INTERNAL SERVICE FUND					
EXPENDITURES					
Salaries and Wages	12,977,082	14,014,420	13,786,620	13,852,750	-1.2%
Employee Benefits	4,131,792	4,843,300	4,619,100	4,888,050	0.9%
Motor Pool Internal Service Fund Personnel Costs	17,108,874	18,857,720	18,405,720	18,740,800	-0.6%
Operating Expenses	42,191,447	39,184,810	40,585,640	36,587,730	-6.6%
Capital Outlay	8,577,559	9,632,250	8,209,020	8,020,870	-16.7%
Motor Pool Internal Service Fund Expenditures	67,877,880	67,674,780	67,200,380	63,349,400	-6.4%
PERSONNEL					
Full-Time	206	206	206	202	-1.9%
Part-Time	0	0	0	0	—
Workyears	191.0	205.5	205.5	202.0	-1.7%
REVENUES					
Charges For Services	58,986,936	64,853,290	64,275,100	63,450,510	-2.2%
State Fuel Tax	-2,329	0	0	0	—
Warranty Claims	29,512	80,000	80,000	50,000	-37.5%
Disposal of Fixed Assets Gain/(Loss)	0	300,000	300,000	300,000	—
Enterprise Rental Vehicles	436,557	0	110,000	200,000	—
Insurance Recoveries	1,013,962	1,000,000	1,000,000	1,000,000	—
Other Revenue	484,400	130,000	130,000	0	—
Take Home Vehicle Charges	12,605	0	20,000	20,000	—
Interest Income - Pooled Investments	230,445	160,000	60,000	50,000	-68.8%
Motor Pool Internal Service Fund Revenues	61,192,088	66,523,290	65,975,100	65,070,510	-2.2%

FY10 RECOMMENDED CHANGES

	Expenditures	WYs
MOTOR POOL INTERNAL SERVICE FUND		
FY09 ORIGINAL APPROPRIATION	67,674,780	205.5
Other Adjustments (with no service impacts)		
Increase Cost: Personal Patrol Vehicle program expansion [Heavy Equipment and Automotive Services]	237,000	0.0
Increase Cost: Contract CPI Increases [Administrative Services]	211,580	0.0
Increase Cost: Contract with First Vehicle Services [Heavy Equipment and Automotive Services]	124,080	0.0
Increase Cost: Service Increment	117,140	0.0
Increase Cost: Risk Management Adjustment	95,030	0.0
Increase Cost: Service Lane Contract [Transit Equipment Services]	74,140	0.0
Increase Cost: Group Insurance Adjustment	63,650	0.0
Increase Cost: Motor Pool Rate Adjustment	58,200	0.0
Increase Cost: Retirement Adjustment	55,170	0.0
Increase Cost: Master Lease Truck/Bus Lift	47,450	0.0
Increase Cost: Annualization of FY09 Service Increment	39,310	0.0
Increase Cost: Leased Tire Contract [Transit Equipment Services]	26,550	0.0
Increase Cost: Urea dispensing equipment for diesel fuel to meet 2010 Federal Emission Standards [Heavy Equipment and Automotive Services]	15,000	0.0
Increase Cost: Transit Bus Enhanced Cleaning Contract [Transit Equipment Services]	4,740	0.0
Increase Cost: Printing and Mail Adjustments	3,770	0.0
Decrease Cost: Central Duplicating Deficit Recovery Charge [Administrative Services]	-2,690	0.0
Decrease Cost: Insurance Premium Expenditures [Administrative Services]	-18,140	0.0
Decrease Cost: Occupational Medical Services Adjustment	-19,140	0.0
Decrease Cost: Adjustment to match replacement schedule [Administrative Services]	-23,850	0.0
Decrease Cost: Term Position Abolished [Transit Equipment Services]	-53,300	-0.5
Shift: Manager III Position moved from Fleet Management Services to Department of General Services - Director's Office [Management Services]	-166,450	-1.0
Decrease Cost: Retirement Incentive Program (RIP) Savings [Transit Equipment Services]	-172,440	-2.0
Decrease Cost: Use Ultra-Low Sulfur Diesel Fuel in all Diesel Applications rather than Bio-Diesel [Administrative Services]	-250,820	0.0
Decrease Cost: Fuel and parts expenditures related to Ride On service reductions [Administrative Services]	-1,528,210	0.0
Decrease Cost: Vehicle Replacements [Administrative Services]	-1,602,530	0.0
Decrease Cost: Fuel Cost adjustment [Administrative Services]	-1,660,620	0.0
FY10 RECOMMENDED:	63,349,400	202.0

PROGRAM SUMMARY

Program Name	FY09 Approved		FY10 Recommended	
	Expenditures	WYs	Expenditures	WYs
Heavy Equipment and Automotive Services	8,469,230	39.5	8,736,020	39.5
Transit Equipment Services	17,766,220	125.1	17,798,440	116.5
Management Services	1,095,340	5.6	1,349,140	7.6
Administrative Services	40,343,990	35.3	35,465,800	38.4
Total	67,674,780	205.5	63,349,400	202.0

FUTURE FISCAL IMPACTS

Title	CE REC.	(5000's)				
	FY10	FY11	FY12	FY13	FY14	FY15
This table is intended to present significant future fiscal impacts of the department's programs.						
MOTOR POOL INTERNAL SERVICE FUND						
Expenditures						
FY10 Recommended	63,349	63,349	63,349	63,349	63,349	63,349
No inflation or compensation change is included in outyear projections.						
Labor Contracts	0	58	58	58	58	58
These figures represent the estimated cost of service increments and associated benefits.						
Master Lease Truck/Bus Lift	0	0	0	0	-47	-47
Retiree Health Insurance Pre-Funding	0	625	937	1,007	1,081	1,159
These figures represent the estimated cost of the multi-year plan to pre-fund retiree health insurance costs for the County's workforce.						
Subtotal Expenditures	63,349	64,032	64,344	64,415	64,441	64,519

(5) (14)

FY10 Recommended Changes	Expenditures	WYs
FY09 Approved	18,455,210	0.0
Add: Build-out cost for new location of Outpatient Addiction Services (OAS)	2,281,250	0.0
Increase Cost: Lease increases	889,030	0.0
Add: MC311 Constituent Resource Management Call Center Lease at 51 Monroe Street	255,260	0.0
Add: Prorated six month cost of new location for Sixth District Police Station	208,160	0.0
Decrease Cost: Close Piney Branch Road Police Satellite Facility	-75,000	0.0
Decrease Cost: Adjustment for a 2% inflation factor	-290,860	0.0
FY10 CE Recommended	21,723,050	0.0

Montgomery Coalition for Adult English Literacy (MCAEL)

This NDA provides funding for the Montgomery Coalition for Adult English Literacy (MCAEL). MCAEL's mission is to strengthen the countywide adult English literacy community of providers' network with resources, training, collaborations, and advocacy to support a thriving community and an optimal workforce. Funding for MCAEL supports program grants to organizations that provide adult English literacy services; technical assistance, training, and networking opportunities that improve program quality and coordination; information resources for the community; and operating expenses to administer the grants and provide the support services. The County's contribution is implemented by a contract between the Department of Public Libraries and MCAEL.

FY10 Recommended Changes	Expenditures	WYs
FY09 Approved	745,000	0.0
FY10 CE Recommended	745,000	0.0

Motor Pool Fund Contribution

This NDA funds the acquisition of new, additional Motor Pool fleet vehicles, as opposed to replacement vehicles, which are financed through an established chargeback mechanism.

FY10 Recommended Changes	Expenditures	WYs
FY09 Approved	1,332,650	0.0
Decrease Cost: Elimination of One-Time Items Approved in FY09	-1,332,650	0.0
FY10 CE Recommended	0	0.0

Notes: No new vehicle purchases are proposed for FY10

Municipal Tax Duplication

The Montgomery County Tax Duplication Program, authorized by Chapter 30A of the Montgomery County Code, reimburses municipalities for those public services they provide that would otherwise be provided by the County. County Council Resolution No. 9-1752, enacted April 27, 1982, increased the scope of program coverage from street-related expenditures to include other public services, such as police supplemental aid; animal control; elderly transportation; parks maintenance; Board of Appeals; and Human Rights.

This program was reviewed in FY96 and technical formula amendments proposed. The changes were approved, and payment calculations since then are prepared in accordance with County Council Resolution No. 13-650, adopted September 10, 1996. Specifically, as the exact payment amount for the current year cannot be determined until both municipal and County books are closed, reimbursements are based on the final audited cost of performing eligible services during the fiscal year two years prior to the budget year. Also, reimbursements are now made at the County's cost and not at "the lesser of County or Municipal costs" of eligible service provision.

Finally, payments to municipalities are also made from other sources, including Cable TV Franchise Fees, Grants in Lieu of Shares Tax, Non-Departmental Accounts, and as part of the County's Community Development Block Grant.

FY10 Recommended Changes	Expenditures	WYs
FY09 Approved	7,488,240	0.0
FY10 CE Recommended	7,488,240	0.0

Prisoner Medical Services

This NDA provides reimbursements to physicians and hospitals for medical care provided to individuals in the custody of any Montgomery County law enforcement agency, with the exception that offenders committed to the custody of the Department of Correction and Rehabilitation (DOCR) receive medical treatment paid for by the budget of that department (to the degree not paid for

budgetary purposes. All County agencies except Montgomery College calculate the available beginning fund balance as the amount estimated to be available after the end of the previous fiscal year. Montgomery College calculates the fund balance available for the next fiscal year as the amount available at the end of the fiscal year two years ago. For example, the ending FY08 fund balance is considered the amount available for FY10, whereas, Montgomery County Government, Montgomery County Public Schools, and the Maryland-National Capital Park and Planning Commission calculate the estimated ending FY09 fund balance as the amount available for FY10. This recommended change would put the calculation of the College fund balance on the same basis as the other agencies.

Other

RELEASE OF FY09 SET ASIDE **2,203,700**

When the Executive recommended the FY10 Budget, \$11,584,070 was retained as a set aside for snow and storm removal costs and other unanticipated cost increases. Snow/Storm removal costs are estimated to be approximately \$2.2 million below estimates and this amount is recommended to be released and used to offset State Aid Reductions referenced above.

Total Tax Supported Resources **-25,665,821**

EXPENDITURE AMENDMENTS

DOT-Transit Services

RESTORE: RIDE-ON SERVICE **600,000**

Restore weekday service on route 53 and Saturday service on route 29; restore route 93 with less frequent service and less span; restore route 7 with same frequency of service and span, but eliminate part of the route.

Environmental Protection

ADD: SUPPORT FOR THE MARYLAND CLEAN ENERGY CENTER **270,000**

To provide support for staffing the new Maryland Clean Energy Center, which will be located in Montgomery County at the Camille Kendall Academic Center at the Universities at Shady Grove. Under the joint proposal by the University of Maryland System and the County, Montgomery County pledged to provide funds for staffing the Center: \$270,000 in FY10 and \$286,200 in FY11. The FY10 total breaks down as follows:

Executive Director: \$130,000
 Senior Program Manager: \$90,000
 Analyst and Administrative: \$50,000
 TOTAL: \$270,000

NDA - Conference and Visitors Bureau

INCREASE COST: ALLOCATION TO CONFERENCE AND VISITORS BUREAU **7,840**

The Executive recommends an additional \$7,840 for the Conference and Visitor's Bureau to make the total amount of that Non-departmental Account 3.5 percent of total Hotel Motel tax revenues as required by the County Code.

NDA - Productivity Enhancements and Personnel Cost Savings

DECREASE COST: FY10 RETIREMENT INCENTIVE PROGRAM **-1,241,170**

This represents additional projected tax supported savings, based on information from the County Executive's actuary. Details are provided in the Fiscal Impact Statement related to Expedited Bill 10-09, Personnel - Retirement Incentive Program.

NDA - Retiree Health Benefits Trust

(7) (16)

FY10-15 PUBLIC SERVICES PROGRAM: FISCAL PLAN		Motor Pool					
FISCAL PROJECTIONS	FY09 ESTIMATE	FY10 REC	FY11 PROJECTION	FY12 PROJECTION	FY13 PROJECTION	FY14 PROJECTION	FY15 PROJECTION
ASSUMPTIONS							
CPI (Fiscal Year)	4.1%	3.3%	2.8%	2.5%	2.5%	2.5%	2.5%
Investment Income Yield	1.30%	1.10%	1.65%	2.55%	2.80%	3.10%	3.35%
BEGINNING FUND BALANCE	2,252,620	1,027,340	2,435,830	190,410	1,912,980	2,135,460	2,084,680
REVENUES							
Charges For Services	64,275,100	63,450,510	66,519,830	66,460,240	67,198,450	67,945,890	68,702,670
Miscellaneous	1,700,000	1,620,000	1,693,960	1,784,310	1,845,670	1,908,060	1,971,510
Subtotal Revenues	65,975,100	65,070,510	68,213,790	68,244,550	69,044,120	69,853,950	70,674,180
TOTAL RESOURCES	68,227,720	66,097,850	70,649,620	68,434,960	70,957,100	71,989,410	72,758,860
PSP OPER. BUDGET APPROP/ EXP'S.							
Operating Budget	(67,200,380)	(63,349,400)	(64,373,860)	(65,314,160)	(66,277,970)	(67,265,880)	(68,278,490)
Master Lease Truck/bus lift	n/a	n/a	0	0	0	47,450	47,450
Equipment vehicle Replacement	n/a	n/a	(5,402,810)	(213,160)	(1,478,510)	(1,547,120)	171,070
Retiree Health Insurance Pre-Funding			(624,840)	(936,960)	(1,007,460)	(1,081,480)	(1,159,200)
Labor Contracts	n/a	n/a	(57,700)	(57,700)	(57,700)	(57,700)	(57,700)
Subtotal PSP Oper Budget Approp / Exp's	(67,200,380)	(63,349,400)	(70,459,210)	(66,521,980)	(68,821,640)	(69,904,730)	(69,276,870)
OTHER CLAIMS ON FUND BALANCE	0	(312,620)	0	0	0	0	0
TOTAL USE OF RESOURCES	(67,200,380)	(63,662,020)	(70,459,210)	(66,521,980)	(68,821,640)	(69,904,730)	(69,276,870)
YEAR END FUND BALANCE	1,027,340	2,435,830	190,410	1,912,980	2,135,460	2,084,680	3,481,990
END-OF-YEAR RESERVES AS A PERCENT OF RESOURCES	1.5%	3.7%	0.3%	2.8%	3.0%	2.9%	4.8%

Assumptions:

1. This projection for the Motor Pool Fund represents the County Executive's Recommended Fiscal Plan for the purchase, maintenance, and replacement of the County's fleet in light and heavy equipment and the maintenance of transit equipment and buses.
2. Fleet Management Services operates the Motor Pool Fund, an Internal Services Fund, to account for the financing of services it provides other Departments or agencies of the County on a cost reimbursement basis.
3. PSP/Operating Budget Expenditures are based on major known commitments.
4. A one-time increase in replacement charges of \$1.5 million is assumed in FY11 to maintain a positive fund balance.

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Fleet Inventory - SUV By Class Code & Department (FY08)

DeptCode	Stock #	License	Make	Model	Serial	Site	ClassCode
101001001	001873	LG58441	CHEVROLET	BLAZER 4X4	1GNNDT13W2Y2128701	1010A	BBGA dept sub total: 1
151001001	079199	925M465	JEEP	GRAND CHEROKEE	1J8HR58217C539269	1510A	BBPA dept sub total: 1
153001001	051864 079176	508M514 958M292	FORD CHEVROLET	ESCAPE TAHOE 4X4	1FMYU96H15KD90803 1GNFK13057R354535	1530A 1530A	BBGA BBPE dept sub total: 2
344003001	011848 058170	LG62074 LG71010	JEEP CHEVROLET	CHEROKEE BLAZER 4X4	1J4FF48S61L610548 1GNNDT13X85K101975	3440A 3440A	BBGA BBPA dept sub total: 2
363020003	061875	LG73917	JEEP	LIBERTY	1J4GL48K56W270585	3630C	BBGA dept sub total: 1
366010001	058168 991809	LG71008 LG57260	CHEVROLET JEEP	BLAZER 4X4 CHEROKEE	1GNNDT13X15K101736 1J4FF28S9XL640642	5061O 3676A	BBPA BBGA dept sub total: 2
366010001	008136	LG59692	JEEP	CHEROKEE	1J4FF28S6YL251801	3630A	BBGA dept sub total: 1
367000	021867	LG65967	JEEP	LIBERTY	1J4GL48K82W299105	3671	BBGA dept sub total: 1
367001	968115	LG25977	JEEP	CHEROKEE	1J4FJ28S2TL302556	3677A	BBGA dept sub total: 1
367001	028144 048114	LG65994 LG70586	JEEP JEEP	LIBERTY LIBERTY	1J4GL48K82W320406 1J4GL48K54W289599	3671A 3671A	BBGA BBGA dept sub total: 2
367002	011858 981872	LG62075 LG67070	JEEP JEEP	CHEROKEE CHEROKEE	1J4FF48S71L610557 1J4FJ28S2WL251208	3676A 3677A	BBGA BBGA dept sub total: 2
367003	028143	LG65995	JEEP	LIBERTY	1J4GL48K52W282519	3673A	BBGA dept sub total: 1
367004							

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DeptCode	Stock #	License	Make	Model	Serial	Site	ClassCode
	021897	LG65970	JEEP	LIBERTY	1J4GL48K02W299096	3675A	BBGA
	079178	LG73978	CHEVROLET	TRAILBLAZER	1GNDDT13S872217958	3674A	BBGU
	981863	LG53750	JEEP	CHEROKEE	1J4FJ28S5WL251204	3676B	BBGA
							dept sub total: 3
367005	058180	LG73251	FORD	ESCAPE	1FMYU96H06KA26079	3671A	BHGA
							dept sub total: 1
423001001	071899	LG73981	CHEVROLET	TRAILBLAZER	1GNDDT13S372264010	4230B	BBGU
	078104	LG73941	CHEVROLET	TRAILBLAZER	1GNDDT13SX72125251	4230A	BBGE
							dept sub total: 2
425001001	968119	LG05509	JEEP	CHEROKEE	1J4FJ28S6TL302561	4220A	BBGA
							dept sub total: 1
426001001	028146	LG66034	CHEVROLET	TAHOE 4X4	1GNEK13V22J335682	4220A	BBPL
	028147	LG66033	CHEVROLET	TAHOE 4X4	1GNEK13V32J337800	4220A	BBPL
							dept sub total: 2
45190204A	036022	LG69270	FORD	EXPEDITION	1FMFU18L73LB52312	4530A	BBPL
	088296	LG85191	FORD	EXPLORER	1FMEU73E88UB05704	4530B	BBGE
							dept sub total: 2
452050300	051409	LG74558	CHEVROLET	BLAZER 4X4	1GNDDT13X75K116712	4530A	BBGE
	061817	LG79055	CHEVROLET	TRAILBLAZER	1GNDDT13S662338549	4510A	BBPE
	061837	LG79056	CHEVROLET	TRAILBLAZER	1GNDDT13SX62340448	4510A	BBPE
	068190	LG79054	CHEVROLET	TRAILBLAZER	1GNDDT13SX62341874	4510A	BBPE
	071467	LG82709	CHEVROLET	TRAILBLAZER	1GNDDT13S272284054	4530A	BBGU
	071470	LG82708	CHEVROLET	TRAILBLAZER	1GNDDT13S172283493	4530A	BBGU
	071471	LG82710	CHEVROLET	TRAILBLAZER	1GNDDT13S972282639	4530A	BBGU
	071477	LG82706	CHEVROLET	TRAILBLAZER	1GNDDT13S072262120	4530A	BBGU
	071480	LG82705	CHEVROLET	TRAILBLAZER	1GNDDT13S372264332	4530A	BBGU
	071481	LG82704	CHEVROLET	TRAILBLAZER	1GNDDT13S372281938	4530A	BBGU
	071482	LG83827	CHEVROLET	TRAILBLAZER	1GNDDT13S572304801	4530A	BBGU
	071484	LG83828	CHEVROLET	TRAILBLAZER	1GNDDT13S272302472	4530A	BBGU
	071486	LG83826	CHEVROLET	TRAILBLAZER	1GNDDT13S072304186	4530A	BBGU
	071821	LG79384	CHEVROLET	TRAILBLAZER	1GNDDT13SX72169377	4510A	BBGE
	071872	LG79382	CHEVROLET	TRAILBLAZER	1GNDDT13S472170511	4510A	BBGE
	079160	LG79379	CHEVROLET	TRAILBLAZER	1GNDDT13S472171495	4510A	BBGE
	079161	LG79380	CHEVROLET	TRAILBLAZER	1GNDDT13S372171455	4510A	BBGE
	079162	LG79381	CHEVROLET	TRAILBLAZER	1GNDDT13SX72170075	4510A	BB1E
	079164	LG79386	CHEVROLET	TRAILBLAZER	1GNDDT13S872171659	4510A	BB1E
	079165	LG79385	CHEVROLET	TRAILBLAZER	1GNDDT13S772168929	4510A	BBGE
	079187	LG82002	CHEVROLET	TRAILBLAZER	1GNDDT13S872250619	4530A	BBGU

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DeptCode	Stock #	License	Make	Model	Serial	Site	ClassCode
	088287	LG85182	FORD	EXPLORER	1FM EU73EX8UB05705	4530B	BBGE
	088288	LG85183	FORD	EXPLORER	1FM EU73E18UB05706	4530B	BBGE
	088289	LG85184	FORD	EXPLORER	1FM EU73E68UB05703	4530B	BBGE
	088290	LG85185	FORD	EXPLORER	1FM EU73E68UB05698	4530B	BBGE
	088291	LG85190	FORD	EXPLORER	1FM EU73E38UB05707	4530B	BBGE
	088292	LG85192	FORD	EXPLORER	1FM EU73E28UB05701	4530B	BBGE
	088293	LG85194	FORD	EXPLORER	1FM EU73E08UB05700	4530B	BBGE
	088294	LG85195	FORD	EXPLORER	1FM EU73E88UB05699	4530B	BBGE
	088295	LG85193	FORD	EXPLORER	1FM EU73E48UB05702	4530B	BBGE

dept sub total: 30

456040100

	019110	LG63578	FORD	EXPEDITION	1FM RU16WX1LB72593	4310A	BBPE
	019111	LG63580	FORD	EXPEDITION	1FM RU16W51LB72596	3676A	BBPE
	019112	LG63581	FORD	EXPEDITION	1FM RU16W11LB72594	4310A	BBPE
	019113	LG63582	FORD	EXPEDITION	1FM RU16W01LB72599	4310A	BBPE
	019116	M677524	FORD	EXPEDITION	1FM RU16W71LB72597	4310A	BBPE
	019126	LG62956	FORD	EXPEDITION	1FM RU16W51LB75708	4310A	BBPE
	039155	LG68700	FORD	EXPEDITION	1FM PU16L93LB71080	3676A	BBPE
	051408	LG74563	CHEVROLET	BLAZER 4X4	1GN DT13X45K112181	4530A	BBGE
	051410	379M306	CHEVROLET	TAHOE 4X4	1GNEK13T95R109336	4510A	BBPE
	051411	LG74560	CHEVROLET	BLAZER 4X4	1GN DT13X35K119204	4530A	BBGE
	051412	LG74559	CHEVROLET	BLAZER 4X4	1GN DT13X65K119035	4530A	BBGE
	051417	LG74561	CHEVROLET	BLAZER 4X4	1GN DT13X35K120949	4530A	BBGE
	068198	LG79051	FORD	EXPEDITION	1FM PU16506LA97621	4510A	BB1E
	071856	LG79383	CHEVROLET	TRAILBLAZER	1GN DT13S472171156	4510A	BBGE
	078111	901M320	CHEVROLET	TAHOE 4X4	1GN FK13087J140217	4530A	BBPE
	079191	LG82003	CHEVROLET	SUBRBN 4X4	3GNGK26K87G269499	4530A	BB1U
	998128	LG58429	CHEVROLET	BLAZER 4X4	1GN DT13W6YK146134	3677A	BBGE
	F92335	LG38771	JEEP	CHEROKEE	1J4FJ88S6NL216335	3677A	BBGE
	F92337	LG67050	JEEP	CHEROKEE	1J4FJ88S1NL216337	3676A	BBGE
	F92340	LG38794	JEEP	CHEROKEE	1J4FJ88S1NL216340	3677A	BBGE

dept sub total: 20

456040100

	021801	M892642	CHEVROLET	TAHOE 4X4	1GNEK13Z22J314916	4510A	BBPE
	039153	M974700	FORD	EXPEDITION	1FM PU16L33LB33439	4530A	BBPE
	039154	LG67952	FORD	EXPEDITION	1FM PU16LX3LB33440	4530A	BBPE
	039156	LG68702	FORD	EXPEDITION	1FM PU16L23LB71079	4530A	BBPE
	039157	LG68704	FORD	EXPEDITION	1FM PU16L03LB71081	4530A	BBPE
	039158	LG68701	FORD	EXPEDITION	1FM PU16L23LB71082	4530A	BBPE
	039159	LG68703	FORD	EXPEDITION	1FM PU16L03LB71078	4530A	BBPE
	051402	LG74562	CHEVROLET	TAHOE 4X4	1GNEK13V25R164583	4510A	BBPE
	051405	LG74901	CHEVROLET	SUBRBN 4X4	1GNGK26U85R183396	4510A	BBGE
	051425	614M132	CHEVROLET	SUBRBN 4X4	3GNGK26U15G266507	4510A	BBGE
	068197	LG79050	FORD	EXPEDITION	1FM PU16596LA97620	4510A	BB1E

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DeptCode	Stock #	License	Make	Model	Serial	Site	ClassCode
	071476	LG82707	CHEVROLET	TRAILBLAZER	1GNDDT13S272282255	4530A	BB1E
	078100	LG80876	FORD	EXPEDITION	1FMFU16557LA34673	4510A	BB1E
	078106	LG80877	FORD	EXPEDITION	1FMFU16597LA34675	4510A	BB1E
	078132	LG80878	FORD	EXPEDITION	1FMFU16577LA34674	4510A	BB1E
	079163	LG79387	CHEVROLET	TRAILBLAZER	1GNDDT13S272170068	4510A	BBGE
	F03402	LG72205	CHEVROLET	BLAZER 4X4	1GNDDT13X53K164402	4510A	BBGE

dept sub total: 17

47401214A

	001862	M686542	FORD	EXPLORER	1FMZU83P9YZB50937	3677A	BBGU
	006020	533M407	LINCOLN	NAVIGATOR	5LMPU28A7YLJ06931	3677A	BBPU
	008138	PIC323	JEEP	CHEROKEE	1J4FF28S3YL251805	4738N	BBGA
	008140	PIC323	JEEP	CHEROKEE	1J4FF28S1YL251804	4738N	BBGA
	009404	M694924	FORD	EXPLORER	1FMZU83P7YZC02551	3677A	BBGU
	009413	428M056	NISSAN	PATHFINDER	JN8AR07Y3YW442743	4726D	BBPU
	011847	LG62073	JEEP	CHEROKEE	1J4FF48S21L610546	4740A	BBGA
	014977	336M533	BMW	SUV	WBFA53571LM71572	4738P	BBPU
	021849	LG65895	CHEVROLET	TAHOE 4X4	1GNEK13Z92J234268	47200	BBPU
	021852	LG66567	CHEVROLET	TAHOE 4X4	1GNEK13Z42J305229	3677A	BBPL
	021879	M776058	JEEP	LIBERTY	1J4GL48K22W299102	4721A	BBGA
	021886	M841910	JEEP	LIBERTY	1J4GL48K12W299107	4749P	BBGA
	022081	LG66566	CHEVROLET	TAHOE 4X4	1GNEK13Z92J306151	47200	BBPL
	024951	175M302	CHEVROLET	BLAZER 4X4	1GNDDT13W32K117116	4738A	BBGU
	024975	336M512	CHEVROLET	SUBRBN 4X4	3GNFK16Z2G289725	4738N	BB1U
	026000	04819M6	CADILLAC	ESCALADE	1GYEK63N52R209043	4726D	BBPL
	031802	LG69270	FORD	EXPEDITION	1FMFU16L53LC41934	4736A	BBPL
	031805	09094M5	FORD	EXPEDITION	1FMFU16L33LC41933	4720A	BBPL
	031838	LG69473	FORD	EXPEDITION	1FMFU16L53LC51928	4740A	BBPL
	031896	101M847	FORD	EXPLORER	1FMZU72KX3UC71532	4738O	BB1U
	032003	117M249	FORD	EXPLORER	1FMZU72K33UC52255	3676A	BB1U
	036012	09841M1	GMC	YUKON	1GKEK13V13J137190	4738A	BBPL
	036013	39601M5	GM	HUMMER	5GRN23U33H126836	4749A	BBPU
	038117	M992092	FORD	EXPLORER	1FMFU16L53LC41934	4736A	BBPU
	038173	379M490	CHEVROLET	TRAILBLAZER	1GNDDT13S632413634	4738A	BBGU
	046019	501M039	TOYOTA	FORERUNNER	JTEBT17R240040334	4738A	BBGU
	048150	251M214	CHEVROLET	BLAZER 4X4	1GNDDT13X94K153503	4736N	BBGU
	048157	251M402	CHEVROLET	BLAZER 4X4	1GNDDT13X54K155569	4721D	BBGU
	048158	251M432	CHEVROLET	BLAZER 4X4	1GNDDT13XX4K155700	4725D	BBGU
	048160	251M408	CHEVROLET	TRAILBLAZER	1GNDDT13S242373960	4736A	BBGU
	048161	310M594	FORD	EXPEDITION	1FMFU16L74LB42257	4720N	BB1U
	048162	MC8162	FORD	EXPEDITION	1FMFU16L64LB46154	4736A	BB1U
	048163	310M642	FORD	EXPEDITION	1FMFU16L84LB46155	4736A	BB1U
	048164	MC8164	FORD	EXPEDITION	1FMFU16L24LB46152	47200	BBPL
	048165	MC8165	FORD	EXPEDITION	1FMFU16L44LB46153	47200	BB1U
	048166	310M680	FORD	EXPEDITION	1FMFU16L94LB64423	4738O	BB1U

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DeptCode	Stock #	License	Make	Model	Serial	Site	ClassCode
	048185	614M246	FORD	EXPLORER	1FMZU73K74UA72499	4726D	BBPU
	057120	25365M5	CHEVROLET	TAHOE 4X4	1GNEK13V15J157929	4730M	BBPU
	057122	MC7122	CHEVROLET	TAHOE 4X2	1GNEC13Z05R239135	4720O	BBPL
	057126	MC7126	CHEVROLET	TAHOE 4X2	1GNEC13Z25R237497	4720O	BBPU
	057130	MC7130	CHEVROLET	BLAZER 4X4	1GNNDT13X85K121885	4739A	BBGU
	057134	563M649	CHEVROLET	TRAILBLAZER	1GNNDT13S452345739	4724D	BBGU
	057136	587M934	CHEVROLET	TRAILBLAZER	1GNNDT13S352348793	4722D	BBGU
	057143	614M161	JEEP	CHEROKEE	1J4GR48K45C508053	4726D	BBIU
	057176	654M800	FORD	EXPLORER	1FMZU73E45UB16079	4722D	BBPU
	057178	658M413	DODGE	DURANGO	1D4HB48N15F560685	4738O	BBGU
	058178	514M122	JEEP	LIBERTY	1J4GL48K95W645733	4726A	BBGA
	061825	763M408	DODGE	DURANGO	1D4HB38N66F176168	4725D	BBIU
	061829	782M622	FORD	ESCAPE	1FMYU96H96KD36926	4722A	BHGA
	061844	782M581	FORD	ESCAPE	1FMYU96H56KD36924	4723G	BHGA
	061851	820M009	FORD	EXPEDITION	1FMPU16566LA83366	4723D	BBIU
	061860	780M990	FORD	ESCAPE	1FMYU96H06KD36927	4749R	BHGA
	061861	782M742	FORD	ESCAPE	1FMYU96H36KD36923	4724A	BHGA
	061865	787M813	FORD	ESCAPE	1FMYU96H76KD36925	4725A	BHGA
	061871	739M831	CHEVROLET	TRAILBLAZER	1GNNDT13S162287946	4736N	BBGU
	061874	787M932	FORD	ESCAPE	1FMYU96H26KD36928	4722A	BHGA
	061883	739M513	CHEVROLET	TRAILBLAZER	1GNNDT13S362289620	4736A	BBGU
	067153	614M190	CHEVROLET	TRAILBLAZER	1GNNDT13S162138405	4726D	BBGU
	067166	MC7166	CHEVROLET	TAHOE 4X2	1GNEC13Z36R137152	4720A	BBPL
	067167	MC7167	CHEVROLET	TAHOE 4X2	1GNEC13Z36R137102	4720O	BBPU
	067168	MC7168	CHEVROLET	TAHOE 4X2	1GNEC13Z36R136311	4720O	BBPL
	067171	MC7171	CHEVROLET	TAHOE 4X2	1GNEC13Z56R136262	3677A	BBPU
	067172	MC7172	CHEVROLET	TAHOE 4X2	1GNEC13Z16R137070	4720O	BBPL
	067173	MC7173	CHEVROLET	TAHOE 4X2	1GNEC13Z56R137122	4720O	BBPL
	067174	MC7174	CHEVROLET	TAHOE 4X2	1GNEC13Z56R137170	4720O	BBPL
	067175	MC7175	CHEVROLET	TAHOE 4X2	1GNEC13Z06R138517	4720O	BBPL
	067177	MC7177	CHEVROLET	TAHOE 4X2	1GNEC13Z76R137185	3677A	BBPL
	068184	681M915	CHEVROLET	TRAILBLAZER	1GNDS13S862237175	4723D	BBGU
	068191	MC8191	CHEVROLET	SUBRBN 4X4	3GNGK26U06G222998	4720O	BBIU
	068192	MC8192	CHEVROLET	SUBRBN 4X4	3GNGK26U96G223504	4720O	BBIU
	068196	794M382	CHEVROLET	TRAILBLAZER	1GNNDT13S562342463	4738O	BBGU
	068199	MC8199	CHEVROLET	SUBRBN 4X4	3GNGK26UX6G225441	4720O	BBIU
	069169	919M224	FORD	EXPLORER	1FMZU63E06UB01573	4723D	BBPU
	069194	09067M9	DODGE	DURANGO	1D4HB38N96F106972	4724D	BBPU
	069195	05562M5	DODGE	DURANGO	1D4HB38N26F159352	4726D	BBPU
	079166	913M367	CHEVROLET	TRAILBLAZER	1GNNDT13S372182794	4739A	BBGU
	079167	913M346	CHEVROLET	TRAILBLAZER	1GNNDT13S872182290	4720N	BBGU
	079168	919M326	CHEVROLET	TRAILBLAZER	1GNNDT13SX72187457	4720A	BBGU
	079171	919M295	FORD	EXPEDITION	1FMFU16547LA04631	4720N	BBPU
	079173	944M979	CHEVROLET	TRAILBLAZER	1GNNDT13S372220489	4724D	BBGU

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	079175	950M107	CHEVROLET	TRAILBLAZER	1GNDDT13S072221339	4730A	BBGU
	079177	959M153	CHEVROLET	TRAILBLAZER	1GNDDT13S972222456	4720A	BBGU
	079179	810M703	FORD	EXPEDITION	1FMFU16517LA40731	4738M	BB1U
	079180	701M737	CHEVROLET	TRAILBLAZER	1GNDDT13S372228284	4725D	BBGU
	079181	810M763	FORD	EXPLORER	1FMEU73E57UB09773	4738Q	BBGU
	079182	810M713	FORD	EXPLORER	1FMEU738X7UA61486	4738A	BBGU
	079188	01547M8	CHEVROLET	TRAILBLAZER	1GNDDT13S672246987	4749A	BBGU
	079190	MC9190	CHEVROLET	TAHOE 4X2	1GNECO3077R380198	47200	BBPL
	079192	MC9192	CHEVROLET	TAHOE 4X2	1GNEC03037R382210	47200	BBPL
	079193	MC9193	CHEVROLET	TAHOE 4X2	1GNEC03097R412651	47200	BBPL
	081738	49V298	CHEVROLET	PICKUP 4X4	1GCEC14X08Z153107	4738N	BBPU
	081814	17560M4	FORD	ESCAPE	1FMCU03118KB77058	4738A	BBGU
	081846	02686M0	FORD	EXPLORER	1FMEU73E88UA96048	4724B	BBPU
	081859	MC1859	CHEVROLET	TAHOE 4X4	1GNEC03008R195105	4747A	BBPL
	081868	15111M5	MERCURY	MARINER	4M2CU97118KJ11025	4738A	BBGU
	081876	MC1876	CHEVROLET	TAHOE 4X4	1GNEC03018R195002	47200	BBPL
	081885	MC1885	CHEVROLET	TAHOE 4X4	1GNEC03078R195182	47200	BBPL
	087701	15023M9	FORD	EXPLORER	1FMEU73E68UA39377	4738O	BBPU
	088110	02686M1	FORD	EXPLORER	1FMEU73EX8UA96049	4721C	BBPU
	088118	14357M8	FORD	EXPLORER	1FMEU73E28UB01521	4720N	BBPU
	088121	02650M0	CHEVROLET	TAHOE 4X4	1GNEC03098R155654	4749R	BBPU
	088123	09092M4	CHEVROLET	TRAILBLAZER	1GNDDT13S082119265	4738N	BBGU
	088125	14360M1	FORD	EXPLORER	1FMEU73E48UB01522	4720N	BBPU
	088172	15044M8	FORD	EXPEDITION	1FMFU16548LA25089	4738Q	BBPU
	088285	15113M4	DODGE	DURANGO	1D8HB38N08F148349	4723D	BBPU
	088299	16795M6	CHEVROLET	TAHOE 4X4	1GNFK13088J101922	4738A	BBPL
	951850	PIC263	FORD	BRONCO 4X4	1FMEU15N6SLB69571	3677A	BBGU
	951853	761713M	FORD	BRONCO 4X4	1FMEU15N1SLB69574	3677A	BBPU
	968102	913983M	JEEP	CHEROKEE	1J4FJ28S3TL302551	3676A	BBGU
	968103	15823M3	JEEP	CHEROKEE	1J4FJ28S1TL302547	3677A	BBGU
	968109	877590M	JEEP	CHEROKEE	1J4FJ28S3TL302548	4747A	BBGU
	981811	M261068	JEEP	CHEROKEE	1J4FJ28S7WL251205	4723G	BBGA
	981821	M748449	CHEVROLET	TAHOE 4X4	1GNEK13RXWJ359205	3677A	BBPU
	981851	M189964	JEEP	CHEROKEE	1JFJ28S5WL250604	3677A	BBGA
	981889	M261091	JEEP	CHEROKEE	1JFJ28S7WL250605	4747A	BBGA
	984906	PIC323	FORD	EXPLORER	1FMU24E2WUB18539	3677A	BBGA
	984924	M577728	FORD	EXPLORER	1FMU24E1WUB75928	3677A	BBGU
	984945	M581004	MERCURY	MOUNTAINEER	4M2ZU55P7WUJ15947	3677A	BBGU
	984950	PIC263	MERCEDES	ML320	4JGAB548WA000909	4738A	BBGU
	991829	M319000	JEEP	CHEROKEE	1J4FF28S8XL640650	3677A	BBGU
	991830	M309041	JEEP	CHEROKEE	1J4FF28S2XL640644	4739A	BBGU
	991834	M379951	JEEP	CHEROKEE	1J4FF28S7XL640641	4749P	BBGU
	991869	M686694	FORD	EXPLORER	1FMZU24E7XUB48612	3676A	BBGU
	991870	M686761	FORD	EXPEDITION	1FMRU1865XLA77784	3677A	BB1U

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	994920	PIC263	CHEVROLET	SUBRBN 4X4	1GNFK16R5XJ345200	3676A	BB1U
	996010	794M039	FORD	EXPLORER	1FMZU34E1XUA60161	3676A	BBGU
47402110B							dept sub total: 126
	061887	LG73918	JEEP	LIBERTY	1J4GL48K36W270584	4910A	BBGA
	068183	596M021	FORD	EXPEDITION	1FMFU20596LA13953	4910A	BB1U
	011842	LG62071	JEEP	CHEROKEE	1J4FF48S41L610550	4910A	BBGA
	078105	LG73942	CHEVROLET	TRAILBLAZER	1GNNDT13S972125547	4910A	BBPA
	078122	LG73943	CHEVROLET	TRAILBLAZER	1GNNDT13S472127383	4910A	BBPA
	088124	11834M8	CHEVROLET	SUBRBN 4X4	3GNFK16368G179963	4910A	BBPA
481001001							dept sub total: 6
	006007	11854M2	DODGE	DURANGO	1B4HS28Z7YF178179	4810A	BBGU
	019114	SA1556	FORD	EXPEDITION	1FMRU16W91LB72598	3677A	BBPE
	019115	M694895	FORD	EXPEDITION	1FMRU16W31LB72600	4810A	BBPE
	019117	SA1557	FORD	EXPEDITION	1FMRU16W81LB72592	3676A	BBPE
	032002	117M301	FORD	EXPLORER	1FMZU72K73UC52257	4810A	BB1U
	038149	SA1575	CHEVROLET	TAHOE 4X4	1GNEK13Z43J291236	4810A	BBPE
	048156	251M435	FORD	EXPEDITION	1FMFU16L44LB14254	4810A	BBGU
	056022	614M484	FORD	EXPLORER	B80949	3677A	BBGU
	058179	SA1579	CHEVROLET	BLAZER 4X4	1GNNDT13X15K112817	4810A	BBGE
	061821	SA1584	FORD	EXPEDITION	1FMFU16566LA97624	4810A	BB1E
	061882	823M336	FORD	EXPEDITION	1FMFU16526LA97622	4810A	BB1E
	061891	820M264	FORD	EXPEDITION	1FMFU16546LA97623	4810A	BB1E
	071807	LG80575	FORD	EXPEDITION	1FMFU165X7LA34684	4810A	BB1E
	071816	LG80576	FORD	EXPEDITION	1FMFU16517LA34685	4810A	BB1E
	078112	LG80573	FORD	EXPEDITION	1FMFU16567LA34682	4810A	BBPE
	078116	LG80574	FORD	EXPEDITION	1FMFU16587LA34683	4810A	BBPE
	079189	810M812	CHEVROLET	TRAILBLAZER	1GNNDT13S972234378	4810A	BBGU
	088280	SA1595	FORD	EXPEDITION	1FMFU16558LA81204	4810A	BBPE
	088281	SA1594	FORD	EXPEDITION	1FMFU16538LA81203	4810A	BBPE
	088284	10976M4	FORD	EXPEDITION	1FMFU16548LA76317	4810A	BBGE
	961855	675M395	FORD	EXPLORER	1FMFU34X9TUB69876	4810A	BBGA
	996232	27W011	CHEVROLET	SUBRBN 4X4	1GNGK26JXXJ456698	4810A	BB1U
	996233	02697M1	CHEVROLET	SUBRBN 4X4	1GNGK26JXXJ457818	4810A	BB1U
	SH0001	701M902	FORD	EXPLORER	1FMFU73806UB41992	4810A	BBGU
	Sh0002	614M484	FORD	EXPLORER	1FMFU77K75UB80949	4810A	BBGU
491002001							dept sub total: 25
	058169	LG71009	CHEVROLET	BLAZER 4X4	1GNNDT13X15K101784	4910A	BBPA
	078107	LG73952	FORD	ESCAPE	1FMFU59HX7KB16863	4910A	BHGA
501001004							dept sub total: 2
	011803	332M808	FORD	EXPLORER	1FMZU73E91ZA26942	5010A	BBGA

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DeptCode	Stock #	License	Make	Model	Serial	Site	ClassCode
	038148	M975205	FORD	EXPLORER	1FMDU73K33UA66806	5010A	BBPA
	081866	02679M2	CHEVROLET	TRAILBLAZER	1GNDT13S982221664	3630A	BBGA
504003001							dept sub total: 3
	011815	LG62044	JEEP	CHEROKEE	1J4FF48S31L610555	3677A	BBGA
504501001							dept sub total: 1
	068193	LG73909	JEEP	LIBERTY	1J4GL48K86W259029	3630A	BBGA
504502003							dept sub total: 1
	021941	LG65962	CHEVROLET	SUBRBN 4X4	3GNFK16Z42G294539	3630C	BBPA
504503003							dept sub total: 1
	011818	LG62043	JEEP	CHEROKEE	1J4FF48S11L610554	3630E	BBGA
	011819	LG62042	JEEP	CHEROKEE	1J4FF48SX1L610553	3630E	BBGA
	011822	LG62041	JEEP	CHEROKEE	1J4FF48S81L610552	3630E	BBGA
	011824	LG62045	JEEP	CHEROKEE	1J4FF48S61L610551	3630E	BBGA
	011827	LG62046	JEEP	CHEROKEE	1J4FF48S51L610556	3630E	BBGA
	011835	LG62068	JEEP	CHEROKEE	1J4FF48S41L610547	3630E	BBGA
	011836	LG62069	JEEP	CHEROKEE	1J4FF48S81L610549	3530E	BBGA
	021853	LG70444	JEEP	LIBERTY	1J4GL48K62W299099	3630E	BBGA
	048167	LG70966	JEEP	LIBERTY	1J4GL48K04W310570	3631A	BBGA
	991804	LG57259	JEEP	CHEROKEE	1J4FF28S1XL640649	3631A	BBGA
505501002							dept sub total: 10
	058174	LG71019	CHEVROLET	BLAZER 4X4	1GNDT13X25K112079	5050A	BBPA
505503B50							dept sub total: 1
	008139	LG59694	JEEP	CHEROKEE	1J4FF28S6YL251796	5051M	BBGA
	991828	LG57254	JEEP	CHEROKEE	1J4FF28S4XL640645	5051M	BBGA
506002040							dept sub total: 2
	998126	LG79840	CHEVROLET	BLAZER 4X4	1GNDT13W9X2170877	5061O	BBGE
	008130	LG59679	JEEP	CHEROKEE	1J4FF28S9YL251792	5061GN	BBGA
	021890	LG65963	JEEP	LIBERTY	1J4GL48K92W299095	5061CJ	BBGA
	028142	LG65968	JEEP	LIBERTY	1J4GL48K42W299098	5061EL	BBGA
	061880	LG73906	FORD	ESCAPE	1FMYU96H06KD48804	5061O	BHGA
	071833	LG73999	CHEVROLET	TRAILBLAZER	1GNDT13S172142519	5060A	BB1A
	991823	LG57257	JEEP	CHEROKEE	1J4FF28S6XL640646	5061AI	BBGA
506501001							dept sub total: 7
	021815	LG65992	JEEP	LIBERTY	1J4GL48K92W314159	5051K	BBGA
506501006							dept sub total: 1

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DeptCode	Stock #	License	Make	Model	Serial	Site	ClassCode
	021841	LG65954	JEEP	LIBERTY	1J4GL48K42W299103	5050H	BBGA
	048159	LG70573	CHEVROLET	SUBRBN 4X4	1GNGK26U14R158015	5051K	BBPA
	067169	LG73280	CHEVROLET	SUBRBN 4X4	3GNGK26U96G117456	5050B	BBGA
	089197	LG73996	CHEVROLET	TRAILBLAZER	1GNNDT13S182111434	5050J	BBGA
	991813	LG60003	FORD	EXPEDITION	1FMRU1866X1A18839	5050C	BB1A
	dept sub total: 5						
506501007	968120	LG05508	JEEP	CHEROKEE	1J4FJ28S1TL302550	5050H	BBGA
	067170	LG73281	CHEVROLET	SUBRBN 4X4	3GNGK26U76G121621	5050B	BBGA
	dept sub total: 2						
508001001	039184	LG74971	CHEVROLET	TRAILBLAZER	1GNNDT13S432110464	5080A	BB1A
	049185	LG74974	CHEVROLET	TRAILBLAZER	1GNNDT13S742199965	5080A	BB1A
	069186	LG74972	CHEVROLET	TRAILBLAZER	1GNNDT13S262328438	5080A	BB1A
	dept sub total: 3						
508001001	069183	LG74973	CHEVROLET	TRAILBLAZER	1GNNDT13S362330165	5080A	BB1A
	dept sub total: 1						
508002001	058171	LG71021	JEEP	LIBERTY	1J4GL48K95W637230	5080A	BBGA
	dept sub total: 1						
508003001	048152	LG70537	CHEVROLET	BLAZER/UTL	1GNNDT13X74K142676	5082A	BA1A
	068187	LG73331	CHEVROLET	TRAILBLAZER	1GNNDT13S762201670	5082A	BBGU
	068195	LG73911	JEEP	LIBERTY	1J4GL48K46W259030	5080A	BBGA
	079174	LG73972	CHEVROLET	TRAILBLAZER	1GNNDT13S372214689	5080A	BBGA
	961832	LG27537	JEEP	CHEROKEE	1J4FJ28S1TL241264	5082A	BBGA
	961844	LG05467	JEEP	CHEROKEE	1J4FJ28S6TL241261	3677A	BBGA
	dept sub total: 6						
508004001	001878	LG59677	JEEP	CHEROKEE	1J4FF28S0YL251793	5082A	BBGA
	032079	LG66049	FORD	EXPLORER	1FMZU72K43UA22496	5083A	BBPA
	041857	LG71256	CHEVROLET	BLAZER/UTL	1GNNDT13X54K134124	5083A	BA1A
	058181	LG73252	FORD	ESCAPE	1FMYU96H76KA26077	5083A	BHGA
	068127	LG73908	JEEP	LIBERTY	1J4GL48K56W247114	5080A	BBGA
	991854	LG57255	JEEP	CHEROKEE	1J4FF28SXXL640648	3677A	BBGA
	dept sub total: 6						
508008001	011806	LG58538	FORD	EXPLORER	1FMYU70EX1UB34290	5083B	BBGA
	058189	LG71025	JEEP	LIBERTY	1J4GL48K75W645732	5082A	BBGA
	dept sub total: 2						
642009753	048155	LG70539	CHEVROLET	BLAZER/UTL	1GNNDT13X94K141576	6420A	BA1A
	dept sub total: 1						

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DeptCode	Stock #	License	Make	Model	Serial	Site	ClassCode
648023904	079172	LG73964	CHEVROLET	TRAILBLAZER	1GNDDT13S972196733	6420A	BB1A dept sub total: 1
721101100	067179	LG73286	FORD	EXPLORER	1FMEU72E46UA26416	721101A	BBPA
	068286	LG81318	DODGE	DURANGO	1D4HB58N26F132664	721101A	BBPA dept sub total: 2
751010001	068188	786M425	DODGE	DURANGO	1D4HB38P56F185946	7510A	BB1A dept sub total: 1
752010001	008129	LG59681	JEEP	CHEROKEE	1J4FF28S2YL251794	7520A	BBGA
	008131	LG59682	JEEP	CHEROKEE	1J4FF28S8YL251802	7520A	BBGA
	008132	LG59688	JEEP	CHEROKEE	1J4FF28SXYL251798	3677A	BBGA
	008141	LG59695	JEEP	CHEROKEE	1J4FF28S5YL251790	7520A	BBGA
	011840	LG62070	JEEP	CHEROKEE	1J4FF48S91L610558	7520A	BBGA
	021892	LG65964	JEEP	LIBERTY	1J4GL48K62W299104	7520A	BBGA
	021893	LG65965	JEEP	LIBERTY	1J4GL48K02W299101	3677A	BBGA
	021894	LG65966	JEEP	LIBERTY	1J4GL48K92W299100	7520A	BBGA
	021895	LG65969	JEEP	LIBERTY	1J4GL48KX2W299106	3676A	BBGA
	048153	LG70536	CHEVROLET	BLAZER/UTL	1GNDDT13X44K142280	7520A	BA1A
	048154	LG70540	CHEVROLET	BLAZER/UTL	1GNDDT13X54K142157	7520A	BA1A
	058172	LG71012	CHEVROLET	BLAZER 4X4	1GNDDT13X85K104956	3677A	BBPA
	058176	LG71023	JEEP	LIBERTY	1J4GL48K25W637229	7520A	BBGA
	061893	LG73907	JEEP	LIBERTY	1J4GL48K36W242963	7520A	BBGA
	068194	LG73910	JEEP	LIBERTY	1J4GL48K66W259028	7520A	BB1A
	079170	LG73963	CHEVROLET	TRAILBLAZER	1GNDDT13S572189701	7520A	BBGA
	968113	LG27521	JEEP	CHEROKEE	1J4FJ28S9TL302554	7520A	BBGA
	981887	LG053644	JEEP	CHEROKEE	1J4FJ28S3WL250603	3677A	BBGA
	991810	LG57261	JEEP	CHEROKEE	1J4FF28S5XL640640	7520A	BBGA dept sub total: 19
753010001	081812	LG73984	CHEVROLET	TRAILBLAZER	1GNDDT13S682112076	7510A	BBGA
	081850	LG73986	CHEVROLET	TRAILBLAZER	1GNDDT13SX82112663	7510A	BBGA
	089196	LG73997	CHEVROLET	TRAILBLAZER	1GNDDT13S782110353	7510A	BBGA
	089198	LG73985	CHEVROLET	TRAILBLAZER	1GNDDT13S682112806	7510A	BBGA
	981839	LG53646	JEEP	CHEROKEE	1JFJ28SXWL250601	7530A	BBGA dept sub total: 5
754010001	011843	LG62072	JEEP	CHEROKEE	1J4FF48S71L610560	7540A	BBGA
	058177	LG71031	JEEP	LIBERTY	1J4GL48K85W656562	7540A	BBGA dept sub total: 2
764020008	081747	LG81306	FORD	TRUCK	1FTRF14WX8KD60368	7620B	BBPA

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DeptCode	Stock #	License	Make	Model	Serial	Site	ClassCode
	081748	LG81308	FORD	TRUCK	1FTRF14W18KD60369	7620B	BBPA dept sub total: 2
764060004	008137	LG59693	JEEP	CHEROKEE	1J4FF28S8YL251797	7640C	BBGA dept sub total: 1
782001001	011831	LG62067	JEEP	CHEROKEE	1J4FF48S01L610559	7810A	BBGA
	067137	603M905	CHEVROLET	TRAILBLAZER	1GNDDT13S052283840	7810A	BBGA dept sub total: 2
802002005	001808	LG58481	CHEV/ALTEC	BLAZER 4X4	1GNDDT13W0YK262770	8020A	BBGA
	058182	LG73255	FORD	ESCAPE	1FMYU96H96KA26078	8020A	BHGA
	991820	LG57258	JEEP	CHEROKEE	1J4FF28S8XL640647	8020A	BBGA dept sub total: 3
803002100	077199	LG73953	FORD	ESCAPE	1FMYU59H57KB51147	8030C	BHGA
	981845	LG53643	JEEP	CHEROKEE	1J4FJ28S0WL251207	8030C	BBGA dept sub total: 2
807001001	048145	LG66176	CHEVROLET	BLAZER/UTL	1GNDDT13X14K110449	8030C	BBGA
	058175	LG71022	JEEP	LIBERTY	1J4GL48K05W637231	3630A	BBGA dept sub total: 2
808001001	021898	LG65955	JEEP	LIBERTY	1J4GL48K22W299097	8080C	BBGA dept sub total: 1
808002010	008135	LG59691	JEEP	CHEROKEE	1J4FF28SXYL251803	8080B	BBGA dept sub total: 1
808003005	981877	LG53752	JEEP	CHEROKEE	1J4FJ28S1WL250602	8080D	BBGA
	951800	LG45840	GMC	JIMMY 4X4	1GKDT13W8SK535362	8080A	BBGA dept sub total: 2
854001011	008133	LG59689	JEEP	CHEROKEE	1J4FF28S7YL251791	8540A	BBGA
	008134	LG59690	JEEP	CHEROKEE	1J4FF28S4YL251795	8540A	BBGA dept sub total: 2
HC0000	006172	LG64940	FORD	EXPLORER	1FMDU75E6YZA65067	0200A	BBGA
	886168	LG22650	JEEP	CHEROKEE	1JCMR7718JT183029	3677A	BBGA dept sub total: 2
Grand Total	358						

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Fleet Inventory -- SUV By Class Code & Department (as of 4/24/09)

DeptCode	Stock #	License	Make	Model	Serial	Site	ClassCode
101001001	CIRCUIT COURT						
	001873	LG58441	CHEVROLET	BLAZER 4X4	1GNNDT13W2Y2128701	1010A	BBGA
	dept sub total: 1						
151001001	CEX COUNTY EXECUTIVE						
	079199	925M465	JEEP	GRAND CHEROKEE	1J8HR58217C539269	1510A	BBPA
	dept sub total: 1						
153001001	CEX CHIEF ADMINISTRATIVE OFFICER						
	079176	958M292	CHEVROLET	TAHOE 4X4	1GNFK13057R354535	1530A	BBPE
	051864	508M514	FORD	ESCAPE	1FMYU96H15KD90803	1530A	BHGA
	dept sub total: 2						
344003001	DIST INF. SYS & TELECOMMUNICATIONS						
	011848	LG62074	JEEP	CHEROKEE	1J4FF48S61L610548	3440A	BBGA
	058170	LG71010	CHEVROLET	BLAZER 4X4	1GNNDT13X85K101975	3440A	BBPA
	dept sub total: 2						
363020003	DEPARTMENT OF GENERAL SERVICES-DIVISION OF BUILDING DESIGN & CONSTRUCTION						
	061875	LG73917	JEEP	LIBERTY	1J4GL48K56W270585	3630C	BBGA
	dept sub total: 1						
366010001	DEPARTMENT OF GENERAL SERVICES-FACILITY MGMT. OPERATIONS						
	991809	LG57260	JEEP	CHEROKEE	1J4FF28S9XL640642	3676A	BBGA
	058168	LG71008	CHEVROLET	BLAZER 4X4	1GNNDT13X15K101736	50610	BBPA

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DeptCode	Stock #	License	Make	Model	Serial	Site	ClassCode
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dept sub total: 2

366010001 DEPARTMENT OF GENERAL SERVICES-FACILITY MGMT. OPERATIONS

	008136	LG5962	JEEP	CHEROKEE	1J4FF28S6YL251801	3630A	BBGA
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dept sub total: 1

367000 DEPARTMENT OF GENERAL SERVICES - FLEET MANAGEMENT SERVICES (MOTOR POOL)

	021867	LG65967	JEEP	LIBERTY	1J4GL48K82W299105	3671	BBGA
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dept sub total: 1

367001 DEPARTMENT OF GENERAL SERVICES - FLEET MANAGEMENT SERVICES ADMINISTRATION

	028144	LG65994	JEEP	LIBERTY	1J4GL48K82W320406	3671A	BBGA
	048114	LG70586	JEEP	LIBERTY	1J4GL48K54W289599	3671A	BBGA

dept sub total: 2

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30

367002 DEPARTMENT OF GENERAL SERVICES - FLEET MANAGEMENT SERVICES AUTO SECTION - SEVEN LOCKS

	011858	LG62075	JEEP	CHEROKEE	1J4FF48S71L610557	3676A	BBGA
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dept sub total: 1

367003 DEPARTMENT OF GENERAL SERVICES - FLEET MANAGEMENT SERVICES HEAVY EQUIPMENT SECTION

	028143	LG65995	JEEP	LIBERTY	1J4GL48K52W282519	3673A	BBGA
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dept sub total: 1

367004 DEPARTMENT OF GENERAL SERVICES - FLEET MANAGEMENT SERVICES TRANSIT EQUIPMENT SECTION

	021897	LG65970	JEEP	LIBERTY	1J4GL48K02W299096	3675A	BBGA
	981863	LG53750	JEEP	CHEROKEE	1J4FJ28S5WL251204	3676B	BBGA
	079178	LG73978	CHEVROLET	TRAILBLAZER	1GNDT13S872217958	3674A	BBGU

DeptCode	Stock #	License	Make	Model	Serial	Site	ClassCode
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dept sub total: 3

367005 DEPARTMENT OF GENERAL SERVICES - FLEET MAANGEMENT SERVICES - DIV CHIEF
ADMIN

058180	LG73251	FORD	ESCAPE	1FMYU96H06KA26079	3671A	BBGA
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dept sub total: 1

423001001 CORRECTIONS & REHABILITATION - PRE-RELEASE SERVICES

078104	LG73941	CHEVROLET	TRAILBLAZER	1GNNDT13SX72125251	4230A	BBGE
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071899	LG73981	CHEVROLET	TRAILBLAZER	1GNNDT13S372264010	4230B	BBGU
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dept sub total: 2

425001001 CORRECTIONS & REHABILITATION - DETENTION SERVICES-MCDC

968119	LG05509	JEEP	CHEROKEE	1J4FJ28S6TL302561	4220A	BBGA
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dept sub total: 1

426001001 CORRECTIONS & REHABILITATION - DETENTION SERVICES-MCCF

028146	LG66034	CHEVROLET	TAHOE 4X4	1GNEK13V22J335682	4220A	BBPL
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028147	LG66033	CHEVROLET	TAHOE 4X4	1GNEK13V32J337800	4220A	BBPL
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dept sub total: 2

45190204A FIRE RESCUE SERVICES - ADMIN.

088296	LG85191	FORD	EXPLORER	1FMEU73E88UB05704	4530B	BBGE
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099223	XXX	FORD	EXPLORER	1FMEU73EX9UA32708	4530B	BBGE
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099224	XXX	FORD	EXPLORER	1FMEU73E49UA33787	4530B	BBGE
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036022	LG69270	FORD	EXPEDITION	1FMFU18L73LB52312	4530A	BBPL
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dept sub total: 4

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DeptCode	Stock #	License	Make	Model	Serial	Site	ClassCode
452050300	FIRE RESCUE SERVICES - CODE ENFORCEMENT						
	079162	LG79381	CHEVROLET	TRAILBLAZER	1GNNDT13SX72170075	4510A	BB1E
	079164	LG79386	CHEVROLET	TRAILBLAZER	1GNNDT13S872171659	4510A	BB1E
	051409	LG74558	CHEVROLET	BLAZER 4X4	1GNNDT13X75K116712	4530A	BBGE
	071821	LG79384	CHEVROLET	TRAILBLAZER	1GNNDT13SX72169377	4510A	BBGE
	071872	LG79382	CHEVROLET	TRAILBLAZER	1GNNDT13S472170511	4510A	BBGE
	079160	LG79379	CHEVROLET	TRAILBLAZER	1GNNDT13S472171495	4510A	BBGE
	079161	LG79380	CHEVROLET	TRAILBLAZER	1GNNDT13S372171455	4510A	BBGE
	079165	LG79385	CHEVROLET	TRAILBLAZER	1GNNDT13S772168929	4510A	BBGE
	088287	LG85182	FORD	EXPLORER	1FMEU73EX8UB05705	4530B	BBGE
	088288	LG85183	FORD	EXPLORER	1FMEU73E18UB05706	4530B	BBGE
	088289	LG85184	FORD	EXPLORER	1FMEU73E68UB05703	4530B	BBGE
	088290	LG85185	FORD	EXPLORER	1FMEU73E68UB05698	4530B	BBGE
	088291	LG85190	FORD	EXPLORER	1FMEU73E38UB05707	4530B	BBGE
	088292	LG85192	FORD	EXPLORER	1FMEU73E28UB05701	4530B	BBGE
	088293	LG85194	FORD	EXPLORER	1FMEU73E08UB05700	4530B	BBGE
	088294	LG85195	FORD	EXPLORER	1FMEU73E88UB05699	4530B	BBGE
	088295	LG85193	FORD	EXPLORER	1FMEU73E48UB05702	4530B	BBGE
	071467	LG82709	CHEVROLET	TRAILBLAZER	1GNNDT13S272284054	4530A	BBGU
	071470	LG82708	CHEVROLET	TRAILBLAZER	1GNNDT13S172283493	4530A	BBGU
	071471	LG82710	CHEVROLET	TRAILBLAZER	1GNNDT13S972282639	4530A	BBGU

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DeptCode	Stock #	License	Make	Model	Serial	Site	ClassCode
	071477	LG82706	CHEVROLET	TRAILBLAZER	1GNNDT13S072262120	4530A	BBGU
	071480	LG82705	CHEVROLET	TRAILBLAZER	1GNNDT13S372264332	4530A	BBGU
	071481	LG82704	CHEVROLET	TRAILBLAZER	1GNNDT13S372281938	4530A	BBGU
	071482	LG83827	CHEVROLET	TRAILBLAZER	1GNNDT13S572304801	4530A	BBGU
	071484	LG83828	CHEVROLET	TRAILBLAZER	1GNNDT13S272302472	4530A	BBGU
	071486	LG83826	CHEVROLET	TRAILBLAZER	1GNNDT13S072304186	4530A	BBGU
	079187	LG82002	CHEVROLET	TRAILBLAZER	1GNNDT13S872250619	4530A	BBGU
	061817	LG79055	CHEVROLET	TRAILBLAZER	1GNNDT13S662338549	4510A	BBPE
	061837	LG79056	CHEVROLET	TRAILBLAZER	1GNNDT13SX62340448	4510A	BBPE
	068190	LG79054	CHEVROLET	TRAILBLAZER	1GNNDT13SX62341874	4510A	BBPE

dept sub total: 30

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456040100

FIRE RESCUE SERVICES - APPARATUS OPERATIONS

	068198	LG79051	FORD	EXPEDITION	1FMPU16506LA97621	4510A	BB1E
	079191	LG82003	CHEVROLET	SUBRBN 4X4	3GNGK26K87G269499	4530A	BB1U
	051408	LG74563	CHEVROLET	BLAZER 4X4	1GNNDT13X45K112181	4530A	BBGE
	051411	LG74560	CHEVROLET	BLAZER 4X4	1GNNDT13X35K119204	4530A	BBGE
	051412	LG74559	CHEVROLET	BLAZER 4X4	1GNNDT13X65K119035	4530A	BBGE
	051417	LG74561	CHEVROLET	BLAZER 4X4	1GNNDT13X35K120949	4530A	BBGE
	071856	LG79383	CHEVROLET	TRAILBLAZER	1GNNDT13S472171156	4510A	BBGE
	F92337	LG67050	JEEP	CHEROKEE	1J4FJ88S1NL216337	3676A	BBGE
	019110	LG63578	FORD	EXPEDITION	1FMRU16WX1LB72593	4310A	BBPE

DeptCode	Stock #	License	Make	Model	Serial	Site	ClassCode
	019111	LG63580	FORD	EXPEDITION	IFMRU16W51LB72596	3676A	BBPE
	019112	LG63581	FORD	EXPEDITION	IFMRU16W11LB72594	4310A	BBPE
	019113	LG63582	FORD	EXPEDITION	IFMRU16W01LB72599	4310A	BBPE
	019116	M677524	FORD	EXPEDITION	IFMRU16W71LB72597	4310A	BBPE
	019126	LG62956	FORD	EXPEDITION	IFMRU16W51LB75708	4310A	BBPE
	039155	LG68700	FORD	EXPEDITION	IFMPU16L93LB71080	3676A	BBPE
	051410	379M306	CHEVROLET	TAHOE 4X4	1GNEK13T95R109336	4510A	BBPE
	078111	901M320	CHEVROLET	TAHOE 4X4	1GNFK13087J140217	4530A	BBPE
	068197	LG79050	FORD	EXPEDITION	IFMPU16596LA97620	4510A	BB1E
	071476	LG82707	CHEVROLET	TRAILBLAZER	1GNDDT13S272282255	4530A	BB1E
	078100	LG80876	FORD	EXPEDITION	IFMFU16557LA34673	4510A	BB1E
	078106	LG80877	FORD	EXPEDITION	IFMFU16597LA34675	4510A	BB1E
	078132	LG80878	FORD	EXPEDITION	IFMFU16577LA34674	4510A	BB1E
	051405	LG74901	CHEVROLET	SUBRBN 4X4	1GNNGK26U85R183396	4510A	BBGE
	051425	614M132	CHEVROLET	SUBRBN 4X4	3GNNGK26U15G266507	4510A	BBGE
	079163	LG79387	CHEVROLET	TRAILBLAZER	1GNDDT13S272170068	4510A	BBGE
	F03402	LG72205	CHEVROLET	BLAZER 4X4	1GNDDT13X53K164402	4510A	BBGE
	021801	M892642	CHEVROLET	TAHOE 4X4	1GNEK13Z22J314916	4510A	BBPE
	039153	M974700	FORD	EXPEDITION	IFMPU16L33LB33439	4530A	BBPE
	039154	LG67952	FORD	EXPEDITION	IFMPU16LX3LB33440	4530A	BBPE
	039156	LG68702	FORD	EXPEDITION	IFMPU16L23LB71079	4530A	BBPE

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DeptCode	Stock #	License	Make	Model	Serial	Site	ClassCode
	039157	LG68704	FORD	EXPEDITION	1FMPU16L03LB71081	4530A	BBPE
	039158	LG68701	FORD	EXPEDITION	1FMPU16L23LB71082	4530A	BBPE
	039159	LG68703	FORD	EXPEDITION	1FMPU16L03LB71078	4530A	BBPE
	051402	LG74562	CHEVROLET	TAHOE 4X4	1GNEK13V25R164583	4510A	BBPE

dept sub total: 34

47401214A POLICE DEPARTMENT

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	099222	XXX	CHEVROLET	TRAVERSE	1GNER13D99S154733	4749O	BA1U
	024975	336M512	CHEVROLET	SUBRBN 4X4	3GNFK16Z2G289725	4738N	BB1U
	031896	101M847	FORD	EXPLORER	1FMZU72KX3UC71532	4738O	BB1U
	032003	117M249	FORD	EXPLORER	1FMZU72K33UC52255	3676A	BB1U
	048161	310M594	FORD	EXPEDITION	1FMPU16L74LB42257	4720N	BB1U
	048162	MC8162	FORD	EXPEDITION	1FMPU16L64LB46154	4736A	BB1U
	048163	310M642	FORD	EXPEDITION	1FMPU16L84LB46155	4736A	BB1U
	048165	MC8165	FORD	EXPEDITION	1FMPU16L44LB46153	4720O	BB1U
	048166	310M680	FORD	EXPEDITION	1FMPU16L94LB64423	4738O	BB1U
	057143	614M161	JEEP	CHEROKEE	1J4GR48K45C508053	4726D	BB1U
	061825	763M408	DODGE	DURANGO	1D4HB38N66F176168	4725D	BB1U
	061851	820M009	FORD	EXPEDITION	1FMPU16566LA83366	4723D	BB1U
	068191	MC8191	CHEVROLET	SUBRBN 4X4	3GNGK26U06G222998	4720O	BB1U
	068192	MC8192	CHEVROLET	SUBRBN 4X4	3GNGK26U96G223504	4720O	BB1U
	068199	MC8199	CHEVROLET	SUBRBN 4X4	3GNGK26UX6G225441	4720O	BB1U

DeptCode	Stock #	License	Make	Model	Serial	Site	ClassCode
	079179	810M703	FORD	EXPEDITION	1FMFU16517LA40731	4738M	BB1U
	994920	P1C263	CHEVROLET	SUBRBN 4X4	1GNFK16R5XJ345200	3676A	BB1U
	008138	PIC323	JEEP	CHEROKEE	1J4FF28S3YL251805	4738N	BBGA
	008140	PIC323	JEEP	CHEROKEE	1J4FF28S1YL251804	4738N	BBGA
	011847	LG62073	JEEP	CHEROKEE	1J4FF48S21L610546	4740A	BBGA
	021879	M776058	JEEP	LIBERTY	1J4GL48K22W299102	4721A	BBGA
	021886	M841910	JEEP	LIBERTY	1J4GL48K12W299107	4749P	BBGA
	058178	514M122	JEEP	LIBERTY	1J4GL48K95W645733	4726A	BBGA
	981811	M261068	JEEP	CHEROKEE	1J4FJ28S7WL251205	4723G	BBGA
	981889	M261091	JEEP	CHEROKEE	1JFJ28S7WL250605	4747A	BBGA
	024951	175M302	CHEVROLET	BLAZER 4X4	1GNNDT13W32K117116	4738A	BBGU
	038173	379M490	CHEVROLET	TRAILBLAZER	1GNNDT13S632413634	4738A	BBGU
	046019	501M039	TOYOTA	FORERUNNER	JTEBT17R240040334	4738A	BBGU
	048150	251M214	CHEVROLET	BLAZER 4X4	1GNNDT13X94K153503	4736N	BBGU
	048157	251M402	CHEVROLET	BLAZER 4X4	1GNNDT13X54K155569	4721D	BBGU
	048158	251M432	CHEVROLET	BLAZER 4X4	1GNNDT13XX4K155700	4725D	BBGU
	048160	251M408	CHEVROLET	TRAILBLAZER	1GNNDT13S242373960	4736A	BBGU
	057130	MC7130	CHEVROLET	BLAZER 4X4	1GNNDT13X85K121885	4739A	BBGU
	057134	563M649	CHEVROLET	TRAILBLAZER	1GNNDT13S452345739	4724D	BBGU
	057136	587M934	CHEVROLET	TRAILBLAZER	1GNNDT13S352348793	4722D	BBGU
	057178	658M413	DODGE	DURANGO	1D4HB48N15F560685	4738O	BBGU

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DeptCode	Stock #	License	Make	Model	Serial	Site	ClassCode
	061871	739M831	CHEVROLET	TRAILBLAZER	1GNNDT13S162287946	4736N	BBGU
	061883	739M513	CHEVROLET	TRAILBLAZER	1GNNDT13S362289620	4736A	BBGU
	067153	614M190	CHEVROLET	TRAILBLAZER	1GNNDT13S162138405	4726D	BBGU
	068184	681M915	CHEVROLET	TRAILBLAZER	1GNDS13S862237175	4723D	BBGU
	068196	794M382	CHEVROLET	TRAILBLAZER	1GNNDT13S562342463	4738O	BBGU
	079166	913M367	CHEVROLET	TRAILBLAZER	1GNNDT13S372182794	4739A	BBGU
	079167	913M346	CHEVROLET	TRAILBLAZER	1GNNDT13S872182290	4720N	BBGU
	079168	919M326	CHEVROLET	TRAILBLAZER	1GNNDT13SX72187457	4720A	BBGU
	079173	944M979	CHEVROLET	TRAILBLAZER	1GNNDT13S372220489	4724D	BBGU
	079175	950M107	CHEVROLET	TRAILBLAZER	1GNNDT13S072221339	4730A	BBGU
	079177	959M153	CHEVROLET	TRAILBLAZER	1GNNDT13S972222456	4720A	BBGU
	079180	701M737	CHEVROLET	TRAILBLAZER	1GNNDT13S372228284	4725D	BBGU
	079181	810M763	FORD	EXPLORER	1FMEU73E57UB09773	4738Q	BBGU
	079182	810M713	FORD	EXPLORER	1FMEU738X7UA61486	4738A	BBGU
	079188	01547M8	CHEVROLET	TRAILBLAZER	1GNNDT13S672246987	4749A	BBGU
	081814	17560M4	FORD	ESCAPE	1FMCU03118KB77058	4738A	BBGU
	081868	15111M5	MERCURY	MARINER	4M2CU97118KJ11025	4738A	BBGU
	088123	09092M4	CHEVROLET	TRAILBLAZER	1GNNDT13S082119265	4738N	BBGU
	088279	05021M2	CHEVROLET	TRAILBLAZER	1GNNDT13S382260539	4720N	BBGU
	088282	25350M5	CHEVROLET	TRAILBLAZER	1GNNDT13S582252006	4720N	BBGU
	968102	913983M	JEEP	CHEROKEE	1J4FJ28S3TL302551	3676A	BBGU

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DeptCode	Stock #	License	Make	Model	Serial	Site	ClassCode
	968109	877590M	JEEP	CHEROKEE	1J4FJ28S3TL302548	4747A	BBGU
	984950	P1C263	MERCEDES	ML320	4JGAB548WA000909	4738A	BBGU
	991830	M309041	JEEP	CHEROKEE	1J4FF28S2XL640644	4739A	BBGU
	991834	M379951	JEEP	CHEROKEE	1J4FF28S7XL640641	4749P	BBGU
	991869	M686694	FORD	EXPLORER	1FMZU24E7XUB48612	3676A	BBGU
	996010	794M039	FORD	EXPLORER	1FMZU34E1XUA60161	3676A	BBGU
	022081	LG66566	CHEVROLET	TAHOE 4X4	1GNEK13Z92J306151	4720O	BBPL
	026000	04819M6	CADILLAC	ESCALADE	1GYEK63N52R209043	4726D	BBPL
	031802	LG69270	FORD	EXPEDITION	1FMPU16L53LC41934	4736A	BBPL
	031805	09094M5	FORD	EXPEDITION	1FMPU16L33LC41933	4720A	BBPL
	031838	LG69473	FORD	EXPEDITION	1FMPU16L53LC51928	4740A	BBPL
	036012	09841M1	GMC	YUKON	1GKEK13V13J137190	4738A	BBPL
	048164	MC8164	FORD	EXPEDITION	1FMPU16L24LB46152	4720O	BBPL
	057122	MC7122	CHEVROLET	TAHOE 4X2	1GNEC13Z05R239135	4720O	BBPL
	067166	MC7166	CHEVROLET	TAHOE 4X2	1GNEC13Z36R137152	4720A	BBPL
	067168	MC7168	CHEVROLET	TAHOE 4X2	1GNEC13Z36R136311	4720O	BBPL
	067172	MC7172	CHEVROLET	TAHOE 4X2	1GNEC13Z16R137070	4720O	BBPL
	067173	MC7173	CHEVROLET	TAHOE 4X2	1GNEC13Z56R137122	4720O	BBPL
	067174	MC7174	CHEVROLET	TAHOE 4X2	1GNEC13Z56R137170	4720O	BBPL
	067175	MC7175	CHEVROLET	TAHOE 4X2	1GNEC13Z06R138517	4720O	BBPL
	079190	MC9190	CHEVROLET	TAHOE 4X2	1GNECO3077R380198	4720O	BBPL

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DeptCode	Stock #	License	Make	Model	Serial	Site	ClassCode
	079192	MC9192	CHEVROLET	TAHOE 4X2	1GNEC03037R382210	4720O	BBPL
	079193	MC9193	CHEVROLET	TAHOE 4X2	1GNEC03097R412651	4720O	BBPL
	081859	MC1859	CHEVROLET	TAHOE 4X4	1GNEC03008R195105	4747A	BBPL
	081876	MC1876	CHEVROLET	TAHOE 4X4	1GNEC03018R195002	4720O	BBPL
	081885	MC1885	CHEVROLET	TAHOE 4X4	1GNEC03078R195182	4720O	BBPL
	088283	MC8283	CHEVROLET	TAHOE 4X4	1GNEC03048R266791	4720O	BBPL
	088299	16795M6	CHEVROLET	TAHOE 4X4	1GNFK13088J101922	4738A	BBPL
	009413	428M056	NISSAN	PATHFINDER	JN8AR07Y3YW442743	4726D	BBPU
	014977	336M533	BMW	SUV	WBFAFA53571LM71572	4738P	BBPU
	021849	LG65895	CHEVROLET	TAHOE 4X4	1GNEK13Z92J234268	4720O	BBPU
	036013	39601M5	GM	HUMMER	5GRN23U33H126836	4749A	BBPU
	038117	M992092	FORD	EXPLORER	1FMDDU62K53UA02214	4736A	BBPU
	048185	614M246	FORD	EXPLORER	1FMZU73K74UA72499	4726D	BBPU
	057120	25365M5	CHEVROLET	TAHOE 4X4	1GNEK13V15J157929	4730M	BBPU
	057126	MC7126	CHEVROLET	TAHOE 4X2	1GNEC13Z25R237497	4720O	BBPU
	057176	654M800	FORD	EXPLORER	1FMZU73E45UB16079	4722D	BBPU
	067167	MC7167	CHEVROLET	TAHOE 4X2	1GNEC13ZX6R137102	4720O	BBPU
	069169	919M224	FORD	EXPLORER	1FMEEU63E06UB01573	4723D	BBPU
	069194	09067M9	DODGE	DURANGO	1D4HB38N96F106972	4724D	BBPU
	069195	05562M5	DODGE	DURANGO	1D4HB38N26F159352	4726D	BBPU
	079171	919M295	FORD	EXPEDITION	1FMFU16547LA04631	4720N	BBPU

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DeptCode	Stock #	License	Make	Model	Serial	Site	ClassCode
	081846	02686M0	FORD	EXPLORER	1FMEU73E88UA96048	4724B	BBPU
	087701	15023M9	FORD	EXPLORER	1FMEU73E68UA39377	4738O	BBPU
	088110	02686M1	FORD	EXPLORER	1FMEU73EX8UA96049	4721C	BBPU
	088118	14357M8	FORD	EXPLORER	1FMEU73E28UB01521	4720N	BBPU
	088121	02650M0	CHEVROLET	TAHOE 4X4	1GNEC03098R155654	4749R	BBPU
	088125	14360M1	FORD	EXPLORER	1FMEU73E48UB01522	4720N	BBPU
	088172	15044M8	FORD	EXPEDITION	1FMFU16548LA25089	4738Q	BBPU
	088285	15113M4	DODGE	DURANGO	1D8HB38N08F148349	4723D	BBPU
	PD0008	72T807	FORD	EXPEDITION	2FTZA54277BA32031	4720A	BBPU
	061829	782M622	FORD	ESCAPE	1FMYU96H96KD36926	4722A	BHGA
	061844	782M581	FORD	ESCAPE	1FMYU96H56KD36924	4723G	BHGA
	061860	780M990	FORD	ESCAPE	1FMYU96H06KD36927	4749R	BHGA
	061861	782M742	FORD	ESCAPE	1FMYU96H36KD36923	4724A	BHGA
	061865	787M813	FORD	ESCAPE	1FMYU96H76KD36925	4725A	BHGA
	061874	787M932	FORD	ESCAPE	1FMYU96H26KD36928	4722A	BHGA

dept sub total: 115

47402110B POLICE DEPARTMENT - HOMELAND SECURITY

	068183	596M021	FORD	EXPEDITION	1FMFU20596LA13953	4910A	BB1U
	061887	LG73918	JEEP	LIBERTY	1J4GL48K36W270584	4910A	BBGA
	011842	LG62071	JEEP	CHEROKEE	1J4FF48S41L610550	4910A	BBGA
	078105	LG73942	CHEVROLET	TRAILBLAZER	1GNDDT13S972125547	4910A	BBPA

DeptCode	Stock #	License	Make	Model	Serial	Site	ClassCode
	078122	LG73943	CHEVROLET	TRAILBLAZER	1GN1T13S472127383	4910A	BBPA
	088124	11834M8	CHEVROLET	SUBRBN 4X4	3GNFK16368G179963	4910A	BBPA
							dept sub total: 6

481001001 SHERIFF - ADMINISTRATIVE SUPPORT

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	061821	SA1584	FORD	EXPEDITION	1FM1P16566LA97624	4810A	BB1E
	061882	823M336	FORD	EXPEDITION	1FM1P16526LA97622	4810A	BB1E
	061891	820M264	FORD	EXPEDITION	1FM1P16546LA97623	4810A	BB1E
	071807	LG80575	FORD	EXPEDITION	1FM1F165X7LA34684	4810A	BB1E
	071816	LG80576	FORD	EXPEDITION	1FM1F16517LA34685	4810A	BB1E
	032002	117M301	FORD	EXPLORER	1FM1ZU72K73UC52257	4810A	BB1U
	996232	27W011	CHEVROLET	SUBRBN 4X4	1GN1GK26JXXJ456698	4810A	BB1U
	996233	02697M1	CHEVROLET	SUBRBN 4X4	1GN1GK26JXXJ457818	4810A	BB1U
	961855	675M395	FORD	EXPLORER	1FM1DU34X9TUB69876	4810A	BBGA
	058179	SA1579	CHEVROLET	BLAZER 4X4	1GN1DT13X15K112817	4810A	BBGE
	088284	10976M4	FORD	EXPEDITION	1FM1FU16548LA76317	4810A	BBGE
	006007	11854M2	DODGE	DURANGO	1B4HS28Z7YF178179	4810A	BBGU
	048156	251M435	FORD	EXPEDITION	1FM1PU16L44LB14254	4810A	BBGU
	079189	810M812	CHEVROLET	TRAILBLAZER	1GN1DT13S972234378	4810A	BBGU
	SH0001	701M902	FORD	EXPLORER	1FM1EU73806UB41992	4810A	BBGU
	Sh0002	614M484	FORD	EXPLORER	1FM1DU77K75UB80949	4810A	BBGU
	019115	M694895	FORD	EXPEDITION	1FM1RU16W31LB72600	4810A	BBPE

DeptCode	Stock #	License	Make	Model	Serial	Site	ClassCode
	019117	SA1557	FORD	EXPEDITION	1FMRU16W81LB72592	3676A	BBPE
	038149	SA1575	CHEVROLET	TAHOE 4X4	1GNEK13Z43J291236	4810A	BBPE
	078112	LG80573	FORD	EXPEDITION	1FMFU16567LA34682	4810A	BBPE
	078116	LG80574	FORD	EXPEDITION	1FMFU16587LA34683	4810A	BBPE
	088280	SA1595	FORD	EXPEDITION	1FMFU16558LA81204	4810A	BBPE
	088281	SA1594	FORD	EXPEDITION	1FMFU16538LA81203	4810A	BBPE

dept sub total: 23

491002001 OFFICE OF EMERGENCY MANAGEMENT-EMG/EOC

	058169	LG71009	CHEVROLET	BLAZER 4X4	1GNDDT13X15K101784	4910A	BBPA
	078107	LG73952	FORD	ESCAPE	1FMYU59HX7KB16863	4910A	BHGA

dept sub total: 2

501001004 DEPARTMENT OF TRANSPORTATION - DIRECTOR'S OFC.

	011803	332M808	FORD	EXPLORER	1FMZU73E91ZA26942	5010A	BBGA
	081866	02679M2	CHEVROLET	TRAILBLAZER	1GNDDT13S982221664	3630A	BBGA
	038148	M975205	FORD	EXPLORER	1FMDDU73K33UA66806	5010A	BBPA

dept sub total: 3

504501001 DOT/DIVISION OF TRANSPORTATION ENGINEERING -DIVISION CHIEF'S OFFICE

	068193	LG73909	JEEP	LIBERTY	1J4GL48K86W259029	3630A	BBGA
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dept sub total: 1

504502003 DOT/DIVISION OF TRANSPORTATION ENGINEERING - PLANNING AND DESIGN

	021941	LG65962	CHEVROLET	SUBRBN 4X4	3GNFK16Z42G294539	3630C	BBPA
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DeptCode	Stock #	License	Make	Model	Serial	Site	ClassCode
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dept sub total: 1

504503003 DOT/DIVISION OF TRANSPORTATION ENGINEERING - CONSTRUCTION

	011818	LG62043	JEEP	CHEROKEE	1J4FF48S11L610554	3630E	BBGA
	011819	LG62042	JEEP	CHEROKEE	1J4FF48SX1L610553	3630E	BBGA
	011822	LG62041	JEEP	CHEROKEE	1J4FF48S81L610552	3630E	BBGA
	011824	LG62045	JEEP	CHEROKEE	1J4FF48S61L610551	3630E	BBGA
	011827	LG62046	JEEP	CHEROKEE	1J4FF48S51L610556	3630E	BBGA
	011835	LG62068	JEEP	CHEROKEE	1J4FF48S41L610547	3630E	BBGA
	011836	LG62069	JEEP	CHEROKEE	1J4FF48S81L610549	3630E	BBGA
	021853	LG70444	JEEP	LIBERTY	1J4GL48K62W299099	3630E	BBGA
	048167	LG70966	JEEP	LIBERTY	1J4GL48K04W310570	3631A	BBGA
	991804	LG57259	JEEP	CHEROKEE	1J4FF28S1XL640649	3631A	BBGA

dept sub total: 10

505501002 DOT-MANAGEMENT SUPPORT

	058174	LG71019	CHEVROLET	BLAZER 4X4	1GNDDT13X25K112079	5050A	BBPA
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dept sub total: 1

505503B50 DOT-PARKING MAINTENANCE- BETHESDA

	008139	LG59694	JEEP	CHEROKEE	1J4FF28S6YL251796	5051M	BBGA
	991828	LG57254	JEEP	CHEROKEE	1J4FF28S4XL640645	5051M	BBGA

dept sub total: 2

505503S50 DOT-PARKING MAINTENANCE - SILVER SPRING

26
43

DeptCode	Stock #	License	Make	Model	Serial	Site	ClassCode
	091852	LG81376	FORD	ESCAPE	1FMCU92789KB31142	5050A	BBGA

dept sub total: 1

506002040 DOT/HIGHWAY SERVICES

	998126	LG79840	CHEVROLET	BLAZER 4X4	1GNNDT13W9X2170877	5061O	BBGE
	071833	LG73999	CHEVROLET	TRAILBLAZER	1GNNDT13S172142519	5060A	BB1A
	008130	LG59679	JEEP	CHEROKEE	1J4FF28S9YL251792	5061GN	BBGA
	021890	LG65963	JEEP	LIBERTY	1J4GL48K92W299095	5061CJ	BBGA
	028142	LG65968	JEEP	LIBERTY	1J4GL48K42W299098	5061EL	BBGA
	991823	LG57257	JEEP	CHEROKEE	1J4FF28S6XL640646	5061A1	BBGA
	061880	LG73906	FORD	ESCAPE	1FMYU96H06KD48804	5061O	BHGA

dept sub total: 7

44

506501001 DOT-TRAFFIC OPERATIONS - CHIEF

	021815	LG65992	JEEP	LIBERTY	1J4GL48K92W314159	5051K	BBGA
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dept sub total: 1

506501006 DOT-TRAFFIC SIGNALS & ATMS

	991813	LG60003	FORD	EXPEDITION	1FMRU1866XIA18839	5050C	BB1A
	021841	LG65954	JEEP	LIBERTY	1J4GL48K42W299103	5050H	BBGA
	067169	LG73280	CHEVROLET	SUBRBN 4X4	3GNGK26U96G117456	5050B	BBGA
	089197	LG73996	CHEVROLET	TRAILBLAZER	1GNNDT13S182111434	5050J	BBGA
	048159	LG70573	CHEVROLET	SUBRBN 4X4	1GNGK26U14R158015	5051K	BBPA

dept sub total: 5

DeptCode	Stock #	License	Make	Model	Serial	Site	ClassCode
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506501007 DOT-TRAFFIC MGMT. OPERATIONS

968120	LG05508	JEEP	CHEROKEE	1J4FJ28S1TL302550	5050H	BBGA
067170	LG73281	CHEVROLET	SUBRBN 4X4	3GNGK26U76G121621	5050B	BBGA

dept sub total: 2

508001001 TRANSIT SERVICES - ADMINISTRATIVE OFFICE

039184	LG74971	CHEVROLET	TRAILBLAZER	1GNNDT13S432110464	5080A	BB1A
049185	LG74974	CHEVROLET	TRAILBLAZER	1GNNDT13S742199965	5080A	BB1A
069186	LG74972	CHEVROLET	TRAILBLAZER	1GNNDT13S262328438	5080A	BB1A
069183	LG74973	CHEVROLET	TRAILBLAZER	1GNNDT13S362330165	5080A	BB1A

dept sub total: 4

508002001 TRANSIT SERVICES - SERVICE DEVELOPMENT

058171	LG71021	JEEP	LIBERTY	1J4GL48K95W637230	5080A	BBGA
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dept sub total: 1

508003001 TRANSIT SERVICES - S/S,BETHESDA RIDE-ON/ADMINISTRATIVE

048152	LG70537	CHEVROLET	BLAZER/UTL	1GNNDT13X74K142676	5082A	BA1A
068195	LG73911	JEEP	LIBERTY	1J4GL48K46W259030	5080A	BBGA
079174	LG73972	CHEVROLET	TRAILBLAZER	1GNNDT13S372214689	5080A	BBGA
961832	LG27537	JEEP	CHEROKEE	1J4FJ28S1TL241264	5082A	BBGA
068187	LG73331	CHEVROLET	TRAILBLAZER	1GNNDT13S762201670	5082A	BBGU

dept sub total: 5

508004001 TRANSIT SERVICES - ROCKVILLE/G'BURG RIDE-ON/ADMINISTRATIVE

82
45

DeptCode	Stock #	License	Make	Model	Serial	Site	ClassCode
	041857	LG71256	CHEVROLET	BLAZER/UTL	1GNDT13X54K134124	5083A	BA1A
	001878	LG59677	JEEP	CHEROKEE	1J4FF28S0YL251793	5082A	BBGA
	068127	LG73908	JEEP	LIBERTY	1J4GL48K56W247114	5080A	BBGA
	032079	LG66049	FORD	EXPLORER	1FMZU72K43UA22496	5083A	BBPA
	058181	LG73252	FORD	ESCAPE	1FMYU96H76KA26077	5083A	BHGA
							dept sub total: 5

508008001 TRANSIT SERVICES - MASS TRANSIT - RIDE-ON ADMIN

	011806	LG58538	FORD	EXPLORER	1FMYU70EX1UB34290	5083B	BBGA
	058189	LG71025	JEEP	LIBERTY	1J4GL48K75W645732	5082A	BBGA
							dept sub total: 2

642009753 HLTH& HUMAN SVCS - FACILITIES & LOGISTICAL SERVICES

	048155	LG70539	CHEVROLET	BLAZER/UTL	1GNDT13X94K141576	6420A	BA1A
							dept sub total: 1

648023904 HEALTH&HUMAN SERVICES-HDP

	079172	LG73964	CHEVROLET	TRAILBLAZER	1GNDT13S972196733	6420A	BB1A
							dept sub total: 1

721101100 RECREATION - MANAGEMENT & POLICY

	067179	LG73286	FORD	EXPLORER	1FMEU72E46UA26416	721101A	BBPA
	068286	LG81318	DODGE	DURANGO	1D4HB58N26F132664	721101A	BBPA
							dept sub total: 2

751010001 PERMITTING SERVICES - DIRECTOR'S OFFICE

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9/1/16

DeptCode	Stock #	License	Make	Model	Serial	Site	ClassCode
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	068188	786M425	DODGE	DURANGO	1D4HB38P56F185946	7510A	BB1A
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dept sub total: 1

752010001 PERMITTING SERVICES - LAND DEVELOPMENT

	048153	LG70536	CHEVROLET	BLAZER/UTL	1GNNDT13X44K142280	7520A	BA1A
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	048154	LG70540	CHEVROLET	BLAZER/UTL	1GNNDT13X54K142157	7520A	BA1A
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	068194	LG73910	JEEP	LIBERTY	1J4GL48K66W259028	7520A	BB1A
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	008129	LG59681	JEEP	CHEROKEE	1J4FF28S2YL251794	7520A	BBGA
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	008131	LG59682	JEEP	CHEROKEE	1J4FF28S8YL251802	7520A	BBGA
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	008141	LG59695	JEEP	CHEROKEE	1J4FF28S5YL251790	7520A	BBGA
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	011840	LG62070	JEEP	CHEROKEE	1J4FF48S91L610558	7520A	BBGA
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	021892	LG65964	JEEP	LIBERTY	1J4GL48K62W299104	7520A	BBGA
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	021894	LG65966	JEEP	LIBERTY	1J4GL48K92W299100	7520A	BBGA
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	021895	LG65969	JEEP	LIBERTY	1J4GL48KX2W299106	3676A	BBGA
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	058176	LG71023	JEEP	LIBERTY	1J4GL48K25W637229	7520A	BBGA
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	061893	LG73907	JEEP	LIBERTY	1J4GL48K36W242963	7520A	BBGA
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	079170	LG73963	CHEVROLET	TRAILBLAZER	1GNNDT13S572189701	7520A	BBGA
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	968113	LG27521	JEEP	CHEROKEE	1J4FJ28S9TL302554	7520A	BBGA
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	991810	LG57261	JEEP	CHEROKEE	1J4FF28S5XL640640	7520A	BBGA
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dept sub total: 15

753010001 PERMITTING SERVICES - CASEWORK MANAGEMENT

	081812	LG73984	CHEVROLET	TRAILBLAZER	1GNNDT13S682112076	7510A	BBGA
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DeptCode	Stock #	License	Make	Model	Serial	Site	Class Code
	081850	LG73986	CHEVROLET	TRAILBLAZER	1GNDT13SX82112663	7510A	BBGA
	089196	LG73997	CHEVROLET	TRAILBLAZER	1GNDT13S782110353	7510A	BBGA
	089198	LG73985	CHEVROLET	TRAILBLAZER	1GNDT13S682112806	7510A	BBGA
	981839	LG53646	JEEP	CHEROKEE	1JFJ28SXWL250601	7530A	BBGA

dept sub total: 5

754010001 PERMITTING SERVICES - BUILDING CONSTRUCTION

	011843	LG62072	JEEP	CHEROKEE	1J4FF48S71L610560	7540A	BBGA
	058177	LG71031	JEEP	LIBERTY	1J4GL48K85W656562	7540A	BBGA

dept sub total: 2

764060004 HOUSING & COMMUNITY AFFAIRS - LTA CODE ENFORCEMENT

	008137	LG59693	JEEP	CHEROKEE	1J4FF28S8YL251797	7640C	BBGA
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dept sub total: 1

782001001 ECONOMIC DEVELOPMENT/FINANCE ADMINISTRATION

	011831	LG62067	JEEP	CHEROKEE	1J4FF48S01L610559	7810A	BBGA
	067137	603M905	CHEVROLET	TRAILBLAZER	1GNDT13S052283840	7810A	BBGA

dept sub total: 2

802002005 ENVIRONMENTAL PROTECTION - ENVIRONMENTAL COMPLIANCE

	001808	LG58481	CHEV/ALTEC	BLAZER 4X4	1GNDT13W0YK262770	8020A	BBGA
	991820	LG57258	JEEP	CHEROKEE	1J4FF28S8XL640647	8020A	BBGA
	058182	LG73255	FORD	ESCAPE	1FMYU96H96KA26078	8020A	BBGA

dept sub total: 3

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48

DeptCode	Stock #	License	Make	Model	Serial	Site	ClassCode
803002100	ENVIRONMENTAL PROTECTION - WATERSHED MANAGEMENT DIV						
	981845	LG53643	JEEP	CHEROKEE	1J4FJ28S0WL251207	8030C	BBGA
	077199	LG73953	FORD	ESCAPE	1FMYU59H57KB51147	8030C	BHGA
	dept sub total: 2						
807001001	ENV-PROTECT-WATER QLTY PROTECT FUND						
	048145	LG66176	CHEVROLET	BLAZER/UTL	1GNNDT13X14K110449	8030C	BBGA
	058175	LG71022	JEEP	LIBERTY	1J4GL48K05W637231	3630A	BBGA
	dept sub total: 2						
808001001	SOLID WASTE SERVICES - ADMINISTRATIVE OFFICE						
	021898	LG65955	JEEP	LIBERTY	1J4GL48K22W299097	8080C	BBGA
	dept sub total: 1						
808002010	SOLID WASTE SERVICES - DICKERSON COMPOST FACILITY						
	008135	LG59691	JEEP	CHEROKEE	1J4FF28SXYL251803	8080B	BBGA
	dept sub total: 1						
808003005	SOLID WASTE SERVICES - TRANSFER STATION						
	981877	LG53752	JEEP	CHEROKEE	1J4FJ28S1WL250602	8080D	BBGA
	951800	LG45840	GMC	JIMMY 4X4	1GKDT13W8SK535362	8080A	BBGA
	dept sub total: 2						
854001011	LIQUOR CONTROL						
	008133	LG59689	JEEP	CHEROKEE	1J4FF28S7YL251791	8540A	BBGA
	008134	LG59690	JEEP	CHEROKEE	1J4FF28S4YL251795	8540A	BBGA

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DeptCode	Stock #	License	Make	Model	Serial	Site	ClassCode
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dept sub total: 2

HC0000 HOUSING OPPORTUNITIES COMMISSION

	006172	LG64940	FORD	EXPLORER	1FMDU75E6YZA65067	0200A	BBGA
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dept sub total: 1

Grand Total	332						
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50

ENTERPRISE INVOICES FY'08 ANALYSIS

July Total	\$30,772.85
August Total	\$ 30,748.52
September Total	\$ 12,852.88
October Total	\$ 14,072.48
November Total	\$ 34,808.96
December Total	\$ 36,916.33
January Total	\$ 47,333.68
February Total	\$ 9,765.93
March Total	\$ 46,268.11
April Total	\$ 20,641.40
May Total	\$ 8,177.68
June Total	\$ 36,162.81
TOTAL FY'08	\$328,521.63

VEHICLE CLASS

PICKUP	145	41.67%
4X4/SUV	89	25.57%
PASSENGER VAN	19	5.46%
CARGO VAN		
FULL SIZE	32	9.20%
MID SIZE	49	14.08%
INTERMEDIATE		
COMPACT	14	4.02%
TOTAL RENTALS	<u>348</u>	

DEPARTMENTAL USE

DPWT CONSTRUCTION	2	0.57%
DPWT HIGHWAY	212	60.92%
DPWT OPERATIONS	11	3.16%
DTS	1	0.29%
FIRE/RESCUE	56	16.09%
HHS	14	4.02%
OHR	1	0.29%

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PERMITTING	3	0.86%
PROCUREMENT	2	0.57%
PUBLIC INFORMATION	9	2.59%
RECREATION	24	6.90%
SOLID WASTE	9	2.59%
STATES ATTY OFFICE	<u>1</u>	0.29%
TRANSIT SERVICES	3	0.86%
	348	

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ENTERPRISE INVOICES FY'09 ANALYSIS

July Total	\$	45,042.75
August Total	\$	48,767.81
Sept Total	\$	45,255.44
Oct Total	\$	41,497.40
Nov Total	\$	9,682.64
Dec Total	\$	40,321.92
Jan Total	\$	6,659.35
Feb Total	\$	21,627.21
March Total	\$	1,404.32
April Total	\$	35,678.91
May Total		
June Total		
TOTAL FY'09	\$	295,937.75

VEHICLE CLASS

PICKUP	192	59.26%
4X4/SUV	35	10.80%
PASSENGER VAN	21	6.48%
CARGO VAN	1	0.31%
FULL SIZE	17	5.25%
MID SIZE	27	8.33%
INTERMEDIATE	2	0.62%
COMPACT	29	8.95%
TOTAL RENTALS	324	

DEPARTMENTAL USE

CABLE OFFICE	1	0.31%
COUNTY COUNCIL	2	0.62%
DGS - CENTRAL DUP	6	1.85%
DGS - FACILITIES	22	6.79%
DGS - MOVING	1	0.31%
DPWT CONSTRUCTION	1	0.31%

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DPWT HIGHWAY	221	68.21%
DPWT OPERATIONS	4	1.23%
FIRE/RESCUE	26	8.02%
HHS	4	1.23%
OMB	2	0.62%
PERMITTING	1	0.31%
PRE-RELEASE	2	0.62%
PROCUREMENT	2	0.62%
PUBLIC INFORMATION	4	1.23%
RECREATION	13	4.01%
SOLID WASTE	11	3.40%
TRANSIT SERVICES	<u>1</u>	0.31%
	324	

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REGISTERED USERS

	Member ID	Building	Office Address	Delivery
1	1718	COB	100 Maryland Ave Rm 200	1/26/2009
2	1719	EOB	101 Monroe St. 6th Fl.	1/26/2009
3	1720	EOB	101 Monroe St Rockville MD 14th Fl	2/12/2009
4	1721	EOB	14th Floor	1/28/2009
5	1722	COB	100 Maryland Ave 4th Fl.	1/26/2009
6	1723	Crabbs Branch	16630 Crabbs Branch Way Rockville MD 20855	2/10/2009
7	1724	Orchard Ridge	100 Orchard Ridge Dr.	2/5/2009
8	1736	COB	100 Maryland Ave Rm 200	2/12/2009
9	1739	COB	4th Floor	1/28/2009
10	1682	SS/CrabbsBranch	delivering to EOB (Cafeteria)	1/28/2009
11	50000	Orchard Ridge	100 Orchard Ridge Dr.	2/10/2009
12	50001	EOB	101 Monroe 10th Fl	2/12/2009
13	50016	COB	COB, 4th Fl Department is DHCA	2/19/2009
14	50032	EOB	DOT- 5th Floor	2/27/2009
15	1717	255	255 Rockville Pike Suite 180 Rockville MD 20850	2/27/2009
16	50049	EOB		2/27/2009
17	50097	COB	Suite 210	3/13/2009
18	50114	COB	DTS- 3rd floor	3/23/2009
19	50137			4/7/2009
20	50138	COB	DTS- 3rd floor	3/26/2009
21	50146		COB 100 Maryland Ave., Room 302 240-626-9659	3/30/2009
22	50162	EOB		4/2/2009
23	50189	Crabbs Branch		4/13/2009
24	50209			
25	50210			
26	50211	COB	DTS- 3rd floor	4/17/2009
27	50250	Crabbs Branch		
28	50253	COB	DTS- 3rd floor	4/23/2009
29	50254	COB	DTS- 3rd floor	4/23/2009
30	50255	EOB		



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MC CARSHARE USAGE

COUNTY BUSINESS USE

<u>DRIVER NAME</u>	<u>INDEX CODE</u>	<u>DEPARTMENT</u>	<u>WECAR LOCATION</u>	<u>DATE OF USE</u>	<u>USAGE TIME(HOURS)</u>
	501001030	DOT	EOB	2/19/2009	5.00
	344002001	DTS	COB	3/13/2009	2.00
	501001030	DOT	EOB	3/13/2009	2.50
	344005001	DTS	COB	4/1/2009	6.00
	508002003	DOT	EOB	4/2/2009	3.00
	344005001	DTS	COB	4/3/2009	4.75
	344005001	DTS	COB	4/6/2009	4.00
	344005001	DTS	COB	4/13/2009	7.50
	344005001	DTS	COB	4/14/2009	6.00
	344005001	DTS	COB	4/16/2009	11.00
		DOT	EOB	4/21/2009	1.50
		DOT	EOB	4/22/2009	2.50
		DTS	COB	4/22/2009	8.00
	344005001	DTS	COB	4/22/2009	7.00
	344005001	DTS	COB	4/23/2009	7.75
		DTS	COB	4/23/2009	5.00

83.50

PERSONAL USE

<u>DRIVER NAME</u>	<u>WECAR LOCATION</u>	<u>DATE OF USE</u>	<u>USAGE TIME(HOURS)</u>
	COB	4/22/2009	7.25

7.25

39
56