


AGENDA ITEM #13
October 2, 2018

Public Hearing

M E M O R A N D U M

September 28, 2018

TO: County Council

FROM: Susan J. Farag, Legislative Analyst 

SUBJECT: **Public Hearing – Supplemental appropriation to the County Government's FY19 Operating Budget, Circuit Court - \$200,000 for Maryland Electronic Courts (MDEC) Data Migration and Testing (Source: General Fund Undesignated Reserves)**

PURPOSE: Hold a Public Hearing on the Supplemental Appropriation

Today the County Council will hold a public hearing on a supplemental appropriation to the County Government's FY19 Operating Budget, Circuit Court in the amount of \$200,000. The source of funds is General Fund undesignated reserves.

The Council introduced a resolution to approve this appropriation on September 11, 2018 (attached at ©2-3). The Executive's transmittal memo is attached at ©1. The Public Safety Committee is tentatively scheduled to review the supplemental appropriation on October 4, 2018.

The Executive's transmittal indicates that the appropriation is needed to support the successful implementation of the statewide Maryland Electronic Courts (MDEC) case management system. The MDEC system is expected to go live in Montgomery County in November 2019. The supplemental appropriation will fund contractual assistance for data migration and testing that will integrate the Court's records in the new case management system.




OFFICE OF THE COUNTY EXECUTIVE
ROCKVILLE, MARYLAND 20850

Isiah Leggett
County Executive

MEMORANDUM

August 31, 2018

TO: Hans Riemer, President, County Council

FROM: Isiah Leggett, County Executive 

SUBJECT: Supplemental Appropriation #19-427 to the FY19 Operating Budget
Montgomery County Government
Circuit Court
Maryland Electronic Courts (MDEC) Data Migration and Testing, \$200,000

I am recommending a supplemental appropriation to the FY19 Operating Budget of the Circuit Court in the amount of \$200,000 for contractual assistance for Maryland Electronic Courts (MDEC) data migration and testing.

This increase is needed to support the successful implementation of the statewide MDEC case management system in 2019. This supplemental will fund contractual assistance for data migration and testing that will ensure the integrity of the Court's records in the new case management system.

I recommend that the County Council approve this supplemental appropriation in the amount of \$200,000 and specify the source of funds as General Fund Undesignated Reserves. This supplemental will reduce County General Government Fund Reserves by \$200,000 and is consistent with the fund balance policy for tax supported reserves.

I appreciate your prompt consideration of this action.

IL: trl

Attachment: Supplemental Appropriation #19-427

c: Judge Robert A. Greenberg, Circuit Administrative Judge
Judy Rupp, Circuit Court Administrator
Jennifer A. Hughes, Director, Office of Management and Budget

Resolution No: _____
Introduced: _____
Adopted: _____

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #19-427 to the FY19 Operating Budget
Montgomery County Government
Circuit Court
Maryland Electronic Courts (MDEC) Data Migration and Testing, \$200,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY19 Operating Budget appropriation increases for the Circuit Court:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$200,000	\$0	\$200,000	General Fund Undesignated Reserves

3. This increase is needed to support the successful implementation of the statewide MDEC case management system in 2019. This supplemental will fund contractual assistance for data migration and testing that will ensure the integrity of the Court's records in the new case management system.
4. The County Executive recommends a supplemental appropriation to the FY19 Operating Budget in the amount of \$200,000 for contractual assistance for MDEC Data Migration and Testing and specifies that the source of funds will be General Fund Undesignated Reserves.
5. Notice of a public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following actions:

A supplemental appropriation to the FY19 Operating Budget of the Circuit Court is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$200,000	\$0	\$0	General Fund Undesignated Reserves

This is a correct copy of Council action.

Megan Davey Limarzi, Esq.,
Clerk of the Council