



Montgomery  
County Council

**Committee:** Directly to Council  
**Staff:** Glenn Orlin, Deputy Director  
**Purpose:** To receive testimony/final action - vote expected  
**Keywords:** #pikedistrictplacemaking

AGENDA ITEM #11  
December 10, 2019  
**Public Hearing/Action**

## SUBJECT

Special Appropriation to the FY20 Operating Budget  
Montgomery County Government, Bethesda Urban District  
Pike District Placemaking Study, \$60,000

## EXPECTED ATTENDEES

None

## COUNCIL DECISION POINTS & COMMITTEE RECOMMENDATION

The Council's public hearing and action are scheduled for December 10, 2019.

## DESCRIPTION/ISSUE

These funds are requested to advance current placemaking efforts within the Pike District essential to implement the vision of the 2010 White Flint Sector Plan.

## SUMMARY OF KEY DISCUSSION POINTS

The funding source would be General Fund reserves.

### This report contains:

Memorandum from Councilmembers Friedson and Riemer	© 1
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Special Appropriation Request Summary	© 4

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MEMORANDUM

November 21, 2019

TO: Nancy Navarro, Council President

FROM: Andrew Friedson, Councilmember  
Hans Riemer, Councilmember

SUBJECT: Special Appropriation to the FY20 Operating Budget  
Montgomery County Government  
Bethesda Urban District  
Pike District Placemaking Study, \$60,000 (Source of Funds: General Fund reserves)

We are recommending a supplemental appropriation to the FY20 Operating Budget for the Bethesda Urban District in the amount of \$60,000. This appropriation will fund a study to identify placemaking improvements in the White Flint Sector Plan area.

This increase is needed to advance current placemaking efforts within the Pike District essential to implement the vision of the 2010 White Flint Sector Plan.

We recommend that the County Council approve this special appropriation in the amount of \$60,000 and specify the source of funds as General Fund reserves.

We appreciate your prompt consideration of this action.

AF:HR

cc: Ken Hartman, Director, Bethesda-Chevy Chase Regional Services Center  
Richard S. Madaleno, Director, Office of Management and Budget

Attachment: Special Appropriation resolution

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COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND

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Lead Sponsors: Councilmembers Friedson and Riemer  
Co-Sponsor: Councilmember Albornoz

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SUBJECT: Special Appropriation to the FY20 Operating Budget  
Montgomery County Government  
Bethesda Urban District  
Pike District Placemaking Study, \$60,000

Background

1. Section 308 of the County Charter provides that a special appropriation is an appropriation which states that it is necessary to meet an unforeseen disaster or other emergency, or to act without delay in the public interest. Each special appropriation shall be approved by not less than six Councilmembers. The Council may approve a special appropriation at any time after public notice by news release. Each special appropriation shall specify the source of funds to finance it.
2. Councilmembers Friedson and Riemer have requested the following FY20 Operating Budget appropriation increase for the Bethesda Urban District

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$60,000	\$0	\$60,000	General Fund reserves

3. This increase is needed to advance current placemaking efforts within the Pike District essential to implement the vision of the 2010 White Flint Sector Plan.
4. Councilmembers Friedson and Riemer recommend a special appropriation in the amount of \$60,000 and specifies the source of funds as the General Fund reserve.
5. Notice of public hearing was given, and a public hearing was held on December 10, 2019.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A special appropriation to the FY20 Operating Budget of the Community Engagement Cluster is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$60,000	\$0	\$60,000	General Fund reserves

This appropriation is needed to act without delay in the public interest.

This is a correct copy of Council action.

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Selena Mendy Singleton, Clerk of the Council

**OPERATING BUDGET**

**SUPPLEMENTAL OR SPECIAL APPROPRIATION REQUEST SUMMARY**

**1. Please fill in the following table:**

Agency	County Government
Department	Bethesda Urban District
Fund (County Government only)	General Fund reserves
Fiscal year	FY20
Supplemental or Special	Special
Operating or Capital Budget	Operating Budget

**2. What is the amount and source of funding?**

Source of funding (Please list sources)	Amount
General Fund reserves	\$60,000
Total request	\$60,000

**3. Is the request one-time or continuing? If continuing and funded by a grant, what will you do when the grant ends? One-time.**

**Please provide a brief description, justification, expected outcomes, and how the outcomes will be measured.** This special appropriation is for the Community Engagement Cluster to contract for a study to identify placemaking improvements for the White Flint Policy Area.

**4. Please explain why you did not request this during the annual budget process.**

The need for this study has become evident in the last few months.

**5. For your agency, what is the current fiscal year budget for the relevant fund and what is the latest estimate? (do not fill out if the appropriation is funded entirely by a non-County grant)**

Not applicable.

**6. County Government only: For your department or fund, whichever is applicable, what is the current fiscal year budget and what is the latest estimate? (do not fill out if the appropriation is funded entirely by a non-County grant)**

Budget for current fiscal year for the department:	\$3,301,135
+ Supplemental/special appropriations already approved	\$0
= Revised budget for current fiscal year	\$3,301,135
Latest estimate of spending for current year	\$3,301,135