



**Committee:** Directly to Council  
**Committee Review:** N/A  
**Staff:** Craig Howard, Senior Legislative Analyst  
**Purpose:** To introduce agenda item – no vote expected  
**Keywords:** MCPS

AGENDA ITEM #2A  
December 10, 2019  
**Introduction**

## SUBJECT

Supplemental Appropriation to the FY20 Capital Budget and Amendment to the FY19-24 Capital Improvements Program, Montgomery County Public Schools, \$1,462,000 for the School Security Systems Project, State School Safety Grant Program (Source of Funds: State Grant)

## EXPECTED ATTENDEES

None

## COUNCIL DECISION POINTS & COMMITTEE RECOMMENDATION

None

## DESCRIPTION/ISSUE

The County Council will introduce a supplemental appropriation to the FY20 Capital Budget and Amendment to the FY19-24 Capital Improvements Program, Montgomery County Public Schools, \$1,462,000 for the School Security Systems Project. The source of funds is a State Grant.

## SUMMARY OF KEY DISCUSSION POINTS

- The Board of Education requested this appropriation and CIP amendment on November 12. The County Executive recommended approval on November 27.
- The supplemental appropriation is needed to fund enhanced security infrastructure for MCPS. State Aid from the School Safety Grant Program will allow MCPS to fund three security vestibule projects at two middle schools and one high school.
- The Council is tentatively scheduled to hold a public hearing and consider action on the supplemental appropriation on January 14, 2020.

### **This report contains:**

County Executive Recommendation (November 27, 2019)	©1
Draft Supplemental Appropriation Resolution	©2-3
Board of Education Request (November 12, 2019)	©4-6

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OFFICE OF THE COUNTY EXECUTIVE  
ROCKVILLE, MARYLAND 20850

Marc Elrich  
County Executive

## MEMORANDUM

November 27, 2019

**TO:** Nancy Navarro, President, County Council  
*Amanda Klein for*  
**FROM:** Marc Elrich, County Executive  
**SUBJECT:** Amendment to the FY19-24 Capital Improvements Program and Supplemental Appropriation 13-S20-CMCPS-3 to the FY20 Capital Budget  
Montgomery County Public Schools  
School Security System (P926557), \$1,462,000

I am recommending a supplemental appropriation to the FY20 Capital Budget and amendment to the FY19-24 Capital Improvements Program in the amount of \$1,462,000 for the School Security Systems project (P926557). Appropriation for this project will support improvements to enhanced security infrastructure for Montgomery County Public Schools (MCPS).

This increase is needed to fund enhanced security infrastructure for MCPS. State Aid from the School Safety Grant Program will allow MCPS to fund three security vestibules projects at two middle schools and one high school. The recommended amendment is consistent with the criteria for amending the Capital Improvements Program because it leverages non-tax supported funds

I recommend that the County Council approve this supplemental appropriation and amendment to the FY19-24 Capital Improvements Program in the amount of \$1,462,000 and specify the source of funds as State Aid.

I appreciate your prompt consideration of this action.

ME:vmj

**Attachment:** Amendment to the FY19-24 Capital Improvement Program and Supplemental Appropriation 13-S20-CMCPS-3  
Board of Education Request

**c:** Dr. Jack R. Smith, Superintendent, Montgomery County Public Schools  
Richard S. Madaleno, Director, Office of Management and Budget

Resolution: \_\_\_\_\_  
Introduced: \_\_\_\_\_  
Adopted: \_\_\_\_\_

COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND

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By: Council President at the Request of the County Executive

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**SUBJECT:** Amendment to the FY19-24 Capital Improvements Program and Supplemental Appropriation 13-S20-CMCPS-3 to the FY20 Capital Budget  
Montgomery County Public Schools  
School Security Systems (P926557), \$1,462,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. Section 302 of the Montgomery County Charter provides that the Council may amend an approved capital improvements program at any time by an affirmative vote of no fewer than six members of the Council.
3. The County Executive recommends the following capital project appropriation increases:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
School Security Systems	P926557	Construction	\$1,462,000	State Aid

Amendment to the FY19-24 Capital Improvement Program and Supplemental Appropriation  
13-S20-CMCPS-3

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4. This increase is needed to fund three security vestibule projects at two middle schools and one high school. The recommended amendment is consistent with the criteria for amending the Capital Improvements Program because it leverages non-tax supported funds.
5. The County Executive recommends an amendment to the FY19-24 Capital Improvements Program and a supplemental appropriation in the amount of \$1,462,000 for the School Security Systems project (No. 926557) and specifies that the source of funds will be State Aid.
6. Notice of public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

The FY19-24 Capital Improvements Program of the Montgomery County Public Schools is amended as reflected on the attached project description form and a supplemental appropriation is approved as follows:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
School Security Systems	P926557	Construction	\$1,462,000	State Aid

This is a correct copy of Council action.

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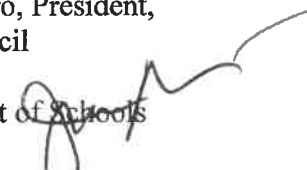
Selena Singleton, Clerk of the Council

Office of the Superintendent of Schools  
MONTGOMERY COUNTY PUBLIC SCHOOLS  
Rockville, Maryland

November 25, 2019

MEMORANDUM

To: The Honorable Marc Elrich, County Executive  
The Honorable Nancy Navarro, President,  
Montgomery County Council

From: Jack R. Smith, Superintendent of Schools 

Subject: Transmittal of Board of Education Agenda Item #13.8

Fiscal Year 2020 Supplemental Appropriation and Amendment to the Fiscal Years 2019–2024  
Capital Improvements Program—School Security Systems

BOE Meeting Date: November 12, 2019

Amount: \$1.462 million

Type of Action: Supplemental Appropriation—School Security Systems

JRS:AMZ:AK

Attachment

Copy to:

Dr. Zuckerman

Mr. Adams

Ms. Karamihas

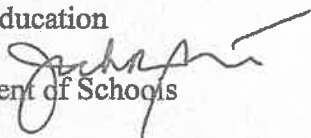
Montgomery County Office of Management and Budget

Office of the Superintendent of Schools  
MONTGOMERY COUNTY PUBLIC SCHOOLS  
Rockville, Maryland

November 12, 2019

MEMORANDUM

To: Members of the Board of Education

From: Jack R. Smith, Superintendent of Schools 

Subject: Fiscal Year 2020 Supplemental Appropriation and Amendment to the Fiscal Years 2019–2024 Capital Improvements Program—School Security Systems

On March 21, 2019, the Interagency Commission on School Construction (IAC) approved the release of the Round II allocation of the Fiscal Year (FY) 2019 School Safety Grant Program. The Round II allocation is \$10 million, of the total \$20 million for the program. The purpose of the School Safety Grant Program is to provide grants to local school systems in the state of Maryland for school security improvements, including secure and lockable classroom doors for each classroom in the school, areas of safe refuge in each classroom, other school security improvements, and surveillance and other security technology for school monitoring purposes. IAC also approved the application, administrative procedures, and funding allocations chart that identified each local school system's total potential allocation.

On October 8, 2019, Montgomery County Public Schools (MCPS) received confirmation from IAC, regarding our FY 2019 School Safety Grant Program, Round II application. As a result of the funding formula, the eligible allocation for MCPS is \$1.462 million of the \$10 million Round II allocation. The \$1.462 million will fund three security vestibule projects at two middle schools and one high school. As with other state-funded projects, there are eligible and ineligible project expenditures that each local school system is required to follow, outlined in the Administrative Procedure Guidelines for this program.

WHEREAS, On March 21, 2019, Montgomery County Public Schools was informed by the state of Maryland Interagency Commission on School Construction of the release of the Fiscal Year 2019 School Safety Grant Program, Round II, to provide funding to local school systems for school security improvements; and

WHEREAS, On July 12, 2019, Montgomery County Public Schools submitted the application for the Fiscal Year 2019 School Safety Grant Program, Round II, which included security vestibule projects for two middle schools and one high school; and

WHEREAS, On October 8, 2019, the Interagency Commission on School Construction approved \$1.462 million for Montgomery County Public Schools for the three projects submitted; and

WHEREAS, The State of Maryland Interagency Commission on School Construction requires that the approved School Safety Grant Program, Round II, projects be completed before reimbursement can occur; and

WHEREAS, A supplemental appropriation from the Montgomery County Council is required to forward fund the projects; and

WHEREAS, The state of Maryland Interagency Commission on School Construction will reimburse Montgomery County once the projects are complete; now therefore be it

Resolved, That the Board of Education request a Fiscal Year 2020 supplemental appropriation and amendment to the *Fiscal Year 2019–2024 Capital Improvements Program* in the amount of \$1.462 million to fund eligible projects in the School Safety Grant Program, Round II; and be it further

Resolved, That a copy of this resolution be transmitted to the county executive and the Montgomery County Council.

JRS:AMZ:SPA:ak