



Montgomery
County Council

Committee: Directly to Council
Committee Review: N/A
Staff: Susan J. Farag, Legislative Analyst
Purpose: To receive testimony/final action - vote expected
Keywords: #School Resource Officer, Maryland Safe to Learn Act of 2018

AGENDA ITEM #13
March 3, 2020
Public Hearing/Action

SUBJECT

Supplemental Appropriation #20-450 to the FY20 Operating Budget
Montgomery County Government
Department of Police
Maryland State Department of Education Maryland Center for School Safety FY20 School Resource Officer Grant, \$1,436,172

EXPECTED ATTENDEES

None

COUNCIL DECISION POINTS & COMMITTEE RECOMMENDATION

The supplemental appropriation was introduced on February 11, 2020. It was not assigned to Committee. This State grant will provide funding that allows MCPD to enhance SRO coverage at MCPS schools through the use of overtime. Council staff recommends approval.

DESCRIPTION/ISSUE

This supplemental appropriation is needed to authorize expenditures of \$1.44 million grant from the Maryland Center for School Safety. The source is State Aid. The funding will pay for overtime for sworn officers to provide adequate School Resource Officer coverage at all MCPS schools.

SUMMARY OF KEY DISCUSSION POINTS

- The funding is from a grant awarded under the Maryland Safe to Learn Act of 2018.

This report contains:

County Executive's Transmittal Memo
Supplemental Appropriation

© #1
© #2-3

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Budget for 4/5/20



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OFFICE OF MANAGEMENT AND BUDGET

Marc Elrich
County Executive

Richard S. Madaleno
Director

MEMORANDUM

January 15, 2020

TO: Sidney Katz, President, County Council
FROM: Marc Elrich, County Executive *Marc Elrich*
SUBJECT: Supplemental Appropriation #20-450 to the FY20 Operating Budget
Montgomery County Government
Department of Police
Maryland State Department of Education Maryland Center for School Safety,
(MCSS) FY20 School Resource Officer Grant, \$1,436,172

I am recommending a supplemental appropriation to the FY20 Operating Budget of the Department of Police in the amount of \$1,436,172 for the FY20 School Resource Officer, (SRO)/Adequate Coverage Grant. This appropriation will fund overtime for sworn personnel to provide adequate school resource officer coverage to all MCPS middle schools.

This increase is needed because the Maryland State Department of Education Maryland Center for School Safety (MCSS) awarded Montgomery County grant funds to cover overtime for sworn personnel to provide adequate school resource officer coverage to all MCPS middle schools every day.

I recommend that the County Council approve this supplemental appropriation in the amount of \$1,436,172 and specify the source of funds as State Aid.

I appreciate your prompt consideration of this action.

ME:rm

Attachment: Supplemental Appropriation #20-450

c: Marcus G. Jones, Chief of Police
Paul Liquoric, Assistant Chief of Police
Richard Madaleno, Director, Office of Management and Budget

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MONTGOMERY COUNTY
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Office of the Director

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Resolution No: _____
Introduced: _____
Adopted: _____

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #20-450 to the FY20 Operating Budget
Montgomery County Government
Department of Police
Maryland State Department of Education Maryland Center for School Safety
FY20 School Resource Officer Grant, \$1,436,172

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY20 Operating Budget appropriation increases for the Police:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$1,436,172			\$1,436,172	State Aid

4. This increase is needed because the Maryland State Department of Education Maryland Center for School Safety (MCSS) awarded Montgomery County grant funds to cover overtime for sworn personnel to provide adequate school resource officer coverage to all MCPS middle schools every day.
5. The County Executive recommends a supplemental appropriation to the FY20 Operating Budget in the amount of \$1,436,172 for the Maryland State Department of Education Maryland School Safety, FY20 School Resource Officer Grant and specifies that the source of funds will be State Aid.
6. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY20 Operating Budget of the Department of Police is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$1,436,172			\$1,436,172	State Aid

This is a correct copy of Council action.

Selena Mendy Singleton, Esq.
Clerk of the Council