



Montgomery
County Council

Committee: Directly to Council
Committee Review: N/A
Staff: Vivian Yao, Legislative Analyst
Purpose: To receive testimony/final action - vote expected

AGENDA ITEM #7
March 24, 2020
Public Hearing/Action

SUBJECT

Supplemental appropriation to the County Government's FY20 Operating Budget, Department of Health and Human Services - KRESGE Foundation Integrating Health and Human Services: System for Equitable and Thriving Communities, \$300,000 (Source of the Funds: Kresge Foundation Grant)

EXPECTED ATTENDEES

None

COUNCIL DECISION POINTS & COMMITTEE RECOMMENDATION

- The supplemental appropriation was introduced on March 10, 2020.
- No Committee review. Council staff recommends approval.

DESCRIPTION/ISSUE

The Kresge Foundation has awarded DHHS \$300,000 over four years to enhance service integration efforts. No positions are being proposed. An indirect rate of 20% of the entire budget is being charged. No match is being provided.

SUMMARY OF KEY DISCUSSION POINTS

- The Kresge Foundation's work to build integrated health and human services systems is focused on creating "more seamless, effective, and sustainable interventions that advance social and economic mobility and improve the health and well-being of people and communities and encouraging "organizations to develop shared practices, create effective data sharing platforms and advance multi-agency operations, partnerships, and policies."
- The grant application states the funding will be used to "bridge from an Integrated Department to an Integrated Community Ecosystem through improved outreach to – and raising the voice of—the underserved community and by enhancing the cross-agency referral process to better connect these highest need clients to a tailored portfolio of services." DHHS seeks to understand who among County's vulnerable population is not coming through its doors and why and to improve the effectiveness and efficiencies of issuing referrals for services across providers, including between government and community providers. The Department will reach out to underserved residents and communities to understand obstacles to service and document neighborhood institutions and trusted intermediaries. Potential strategies to be developed include client surveys, client experience mapping, client focus groups, facilitated surveys and client interviews.

This report contains:

Executive memo

© 1

Proposed Resolution

© 2-3

Kresge Foundation Description of Health and Human Services Integration

© 4-6

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OFFICE OF THE COUNTY EXECUTIVE


Marc Elrich
County Executive

Andrew W. Kleine
Chief Administrative Officer

MEMORANDUM

February 26, 2020

TO: Sidney Katz, President, County Council

FROM: Marc Elrich, County Executive 

SUBJECT: Supplemental Appropriation #20-455 to the FY20 Operating Budget
Montgomery County Government
Department of Health and Human Services
Kresge Foundation Integrating Health and Human Services: System for Equitable
and Thriving Communities, \$300,000

I am recommending a supplemental appropriation to the FY20 Operating Budget of the Department of Health and Human Services in the amount of \$300,000 for the Kresge Foundation Integrating Health and Human Services: System for Equitable and Thriving Communities. This appropriation will fund enhancements to service integration efforts.

The Kresge Foundation awarded DHHS \$300,000 over four years. No positions are being proposed. Indirect is being charged at 20% of the entire budget per the funder's guidance. No match is being provided.

I recommend that the County Council approve this supplemental appropriation in the amount of \$300,000 and specify the source of funds as grant funds, operating expenses.

I appreciate your prompt consideration of this action.

ME:dl

Attachment: Supplemental Appropriation #20-455

cc: Raymond L. Crowel, Psy. D., Director, Department of Health and Human Services
Richard S. Madaleno, Director, Office of Management and Budget
Lisa Mandel-Trupp, Chief of Staff, Council President's Office

Resolution No: _____
Introduced: _____
Adopted: _____

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

**SUBJECT: Supplemental Appropriation #20-455 to the FY20 Operating Budget
Montgomery County Government
Department of Health and Human Services
Kresge Foundation Integrating Health and Human Services: System for Equitable
and Thriving Communities, \$300,000**

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.

2. The County Executive has requested the following FY20 Operating Budget appropriation increases for the Department of Health and Human Services:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$300,000	\$0	\$300,000	Kresge Foundation

3. The Kresge Foundation awarded DHHS \$300,000 over four years. No positions are being proposed. Indirect is being charged at 20% of the entire budget per the funder's guidance. No match is being provided.
4. The County Executive recommends a supplemental appropriation to the FY20 Operating Budget in the amount of \$300,000 for the Kresge Foundation Integrating Health and Human Services: System for Equitable and Thriving Communities Grant and specifies that the source of funds will be grant funds, operating expenses.
5. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY20 Operating Budget of the Department of Health and Human Services is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$300,000	\$0	\$300,000	Kresge Foundation

This is a correct copy of Council action.

Selena Mendy Singleton, Esq.,
Clerk of the Council

Integration of Health and Human Services

We accelerate the building of integrated Health and Human Services systems to create more seamless, effective, and sustainable interventions that advance social and economic mobility and improve the health and well-being of people and communities.

Health Focus Areas



« HEALTH </programs/health>

Focus Area Overview

The United States spends more than most developed nations on health care yet attains some of the poorest health outcomes. Well-being can't be achieved by delivering health care services alone. Recent studies indicate that the distribution of spending on social services as compared to health care may be one powerful factor. As the United States continues to develop value-based health care systems, integrating health and human services sectors is essential to achieve improved population health outcomes.

Recently, the movement toward population health has required the health and human services sectors to increase their level of collaboration. But health care institutions, nonprofit organizations and government agencies must go beyond partnerships to true integration. Now is the time to capitalize on growing partnerships, support advocacy and develop policy that will lead to a more comprehensive and seamless range of interventions and services.

The integration of the health and human services sectors will require organizations to develop shared practices, create effective data sharing platforms and advance multi-agency operations, partnerships and policies. This alignment of operations will create a seamless system of services that goes beyond simply co-locating health and social services to programs that are truly centered on the needs, priorities and assets of a person or family.

Truly integrating the health and human services sectors will provide greater opportunities for social and economic mobility as well as better health outcomes.

Through this focus area, we work to:

- Demonstrate models of integration that impact the health and well-being of families and children through an efficient, effective and seamless system of service.
- Build infrastructure, policies and practices within and across sectors to enable unburdened access to comprehensive prevention and/or upstream services for children and families.

- Prepare leaders and organizations to work effectively across sectors that impact health and human services

Eligibility

Below are eligibility requirements for all Health Program grant opportunities. In certain situations, criteria are added for specific grant opportunities.

Who is eligible?

- U.S. 501(c)(3) organizations with audited financial statements that are not classified as private foundations. Audits must be independently prepared following Generally Accepted Accounting Principles or Government Auditing Standards. Financial statements prepared on a cash, modified cash, compilation or review basis do not qualify.
- Government entities in the United States.

Who is ineligible?