



Montgomery
County Council

Committee: Directly to Council
Committee Review: N/A
Staff: Susan J. Farag, Legislative Analyst
Purpose: To receive testimony/final action - vote expected
Keywords: #Amoss Grant, Fire and Rescue

AGENDA ITEM #8
March 24, 2020
Public Hearing/Action

SUBJECT

Supplemental Appropriation #20-457 to the FY20 Operating Budget
Montgomery County Government
Montgomery County Fire and Rescue Service
FY20 Senator Amoss Fire, Rescue, and Ambulance Fund (State 508) Grant - \$1,962,542

EXPECTED ATTENDEES

None

COUNCIL DECISION POINTS & COMMITTEE RECOMMENDATION

The supplemental appropriation did not go to Committee. Council staff recommends approval.

DESCRIPTION/ISSUE

This supplemental appropriation is needed to authorize expenditures of \$1,962,542 that will fund acquisition of apparatus and capital equipment, as well as the renovation of facilities used to house apparatus. Funding is provided by the FY20 State Senator William H. Amoss Fire, Rescue, and Ambulance (State 508) Grant Funds. The source of funds is a State grant.

SUMMARY OF KEY DISCUSSION POINTS

- The funding is from a grant awarded under the State Senator Amoss Fire, Rescue, and Ambulance Fund. An itemized list of the planned distributions is attached on ©7.

This report contains:

County Executive's Transmittal Memo	© 1-2
Supplemental Appropriation Resolution	© 3-5
State Grant Award Letter	©6
Itemized List of Planned Distributions	©7

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OFFICE OF THE COUNTY EXECUTIVE

Marc Elrich
County Executive

Andrew W. Kleine
Chief Administrative Officer

MEMORANDUM

February 26, 2020

TO: Sidney Katz, President, County Council

FROM: Marc Elrich, County Executive *Marc Elrich*

SUBJECT: Supplemental Appropriation #20-457 to the FY20 Operating Budget
 Montgomery County Government
 Montgomery County Fire and Rescue Service
 FY20 Senator Amoss Fire, Rescue and Ambulance Fund (State 508) Grant -
 \$1,962,542

RECEIVED
MONTGOMERY COUNTY

I am recommending a supplemental appropriation to the FY20 Operating Budget of the Montgomery County Fire and Rescue Service in the amount of \$1,962,542 for the Senator Amoss Grant. The appropriation will fund acquisition of apparatus and capital equipment and the renovation of facilities used to house apparatus. Funding will be provided by the FY20 Senator William H. Amoss Fire, Rescue and Ambulance (State 508) Grant Funds and interest earned.

This appropriation is needed to expend the proceeds of the FY20 State of Maryland Senator William H. Amoss Fire, Rescue, and Ambulance (State 508) Grant Fund. The Amoss Fund was established to provide grants for fire, rescue, and ambulance services to promote high-quality service and the continued financial viability of volunteer fire, rescue and ambulance companies. This supplemental appropriation represents the priorities established by the County Executive and Fire Chief, in coordination with the Montgomery County Volunteer Fire and Rescue Association, for the renovation of stations and acquisition of fire and rescue equipment.

I recommend that the County Council approve this supplemental appropriation in the amount of \$1,962,542 and specify the source of funds as State Grant.

I appreciate your prompt consideration of this action.

ME:rns

Attachment: Supplemental Appropriation #20-457

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Sidney Katz, President
February 26, 2020
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cc: Caroline Sturgis, Assistant Chief Administrative Officer
Richard Madaleno, Director, Office of Management and Budget
Michael Coveyou, Acting Director, Department of Finance
Scott Goldstein, Fire Chief, Fire and Rescue Service
Marcine Goodloe, President, Volunteer Fire and Rescue Association
Eric Bernard, Executive Director, Volunteer Fire and Rescue Association
Michael Kelley, Division Chief, Volunteer and Community Svcs., Fire and Rescue Service
Dominic Del Pozzo, Budget Manager, Fire and Rescue Service

Resolution No: _____
Introduced: _____
Adopted: _____

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #20-457 to the FY20 Operating Budget
Montgomery County Government
Montgomery County Fire and Rescue Service
FY20 Senator Amoss Fire, Rescue and Ambulance Fund (State 508) Grant,
\$1,962,542

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY20 Operating Budget appropriation increase for the Montgomery County Fire and Rescue Service:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$1,962,542	\$1,962,542	State Grant

3. This increase is to expend the proceeds of the FY20 State of Maryland Senator William H. Amoss Fire, Rescue, and Ambulance (State 508) Grant Fund.

4. The Senator William H. Amoss Fire, Rescue and Ambulance (State 508) Grant Fund was established to provide grants for fire, rescue, and ambulance services to promote high-quality service and the continued financial viability of volunteer fire, rescue and ambulance companies. The grant funds are distributed directly to the County on an annual basis and must be distributed to the local Fire and Rescue Departments no later than two years after the County receives the funds from the State. Local Fire and Rescue Departments are required to spend or encumber Amoss Funds within two years of the date that they receive the funds from the County.
5. In accordance with the State Law, grant funds may be used for the acquisition or rehabilitation of apparatus and fire and rescue equipment, and for the renovation of facilities used to house apparatus.
6. In accordance with State procedures, the Fire Chief has consulted with the Montgomery County Volunteer Fire and Rescue Association regarding these needs of the local Fire and Rescue Departments.
7. This supplemental appropriation represents the priorities established by the Fire Chief, in coordination with the Montgomery County Volunteer Fire and Rescue Association, for the renovation of stations and acquisition of fire and rescue equipment.
8. The County Executive recommends a supplemental appropriation to the FY20 Operating Budget in the amount of \$1,962,542 for the Senator Amoss Grant and specifies that the source of funds will be the proceeds from the FY20 Senator William H. Amoss Fire, Rescue and Ambulance (State 508) Fund grant.
9. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

1. A supplemental appropriation to the FY20 Operating Budget for the Montgomery County Fire and Rescue Service is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$1,962,542	\$1,962,542	State Grant

2. Any funds appropriated in this resolution must be spent or encumbered by each LFRD to which funds are assigned no later than May 1, 2021. Any funds that an LFRD does not encumber or spend by May 1, 2021 automatically revert to the Montgomery County Fire and Rescue Service on May 2, 2021. The Fire Chief must reallocate any funds reverted under this provision, consistent with applicable State and County laws, regulations, policies, and guidelines.

This is a correct copy of Council action.

Selena Mendy Singleton, Esq.
Clerk of the Council

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LARRY HOGAN
GOVERNOR
COMMANDER-IN-CHIEF

STATE OF MARYLAND

MILITARY DEPARTMENT

FIFTH REGIMENT ARMORY
BALTIMORE, MARYLAND 21201-2288

TIMOTHY E. GOWEN
MAJOR GENERAL
THE ADJUTANT GENERAL

Mr. Mike Coveyou
Montgomery County
Department of Finance
101 Monroe Street
Rockville, Maryland 20850

Re: FY 2020 Senator William H. Amoss Award

Dear Mr. Coveyou,

Your jurisdiction has been approved as a recipient of the above award for State Fiscal Year 2020. The annual distribution will be made on or about mid-November. Your FY 2020 allocation is itemized as follows:

	Montgomery
Municipal Share	\$0
County Share	<u>\$1,959,016</u>
Total	\$1,959,016
Minimum FY20 Distribution to VFRACS	\$1,959,016

All reports and attestation forms should be mailed to the following address on or before December 31, 2019:

Maryland Military Department,
Office of State Finance & Administration, Room B-9
Fifth Regiment Armory, 29th Division Street
Baltimore, Maryland 21201-2288
Attention: E. Scott Gordon, Fiscal Services Chief

Sincerely,

E. Scott Gordon,
Fiscal Services Chief

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FY20 Amoss Grant Allocations

LFRD Name	Apparatus	Support Vehicles	Equipment	Facilities	Total:	Project Description
Bethesda FD - FY20	\$ 55,000.00			\$ 60,000.00	\$ 115,000.00	Ambulance; Dormitory/locker room renovation
Bethesda-CC RS - FY20	\$ 118,500.00	\$ -	\$ 40,764.00	\$ -	\$ 159,264.00	Ambulance replacement; Lifepak replacement
Burtonsville VFD - FY20	\$ 134,000.00	\$ -	\$ 40,000.00	\$ -	\$ 174,000.00	Rescue Squad replacement; hydraulic rescue tools
Cabin John Park VFD - FY20	\$ 129,000.00		\$ -	\$ -	\$ 129,000.00	Engine replacement
Chevy Chase FD - FY20	\$ -	\$ -	\$ -	\$ 16,950.00	\$ 16,950.00	Bunkroom HVAC
Damascus VFD - FY20	\$ -	\$ -	\$ 18,000.00	\$ 20,000.00	\$ 38,000.00	Lucas compression system; window replacement
Gaithersburg/WG FD - FY20	\$ -		\$ 19,900.00	\$ -	\$ 19,900.00	Radio equipment; station camera upgrades; canteen equip.
Germantown VFD - FY20	\$ -	\$ 2,219.00	\$ -	\$ 103,000.00	\$ 105,219.00	Restripe BS unit; back-up camera; Vehicle storage building;
Glen Echo VFD - FY20	\$ -	\$ -	\$ -	\$ -	\$ -	
Hillandale VFD - FY20	\$ -	\$ -	\$ 7,880.00	\$ 57,000.00	\$ 64,880.00	Training/meeting rooms renovations; Forcible entry simulator
Hyattstown VFD - FY20	\$ 103,600.00	\$ -	\$ 8,000.00	\$ -	\$ 111,600.00	Replace rescue engine; hurst tool replacement
Kensington VFD - FY20	\$ 105,500.00	\$ 39,666.00	\$ -	\$ -	\$ 145,166.00	Ambulance; Command platform equipment
Laytonsville VFD - FY20	\$ 100,000.00	\$ -	\$ -	\$ -	\$ 100,000.00	Tanker; engine replacement
Rockville VFD - FY20	\$ 103,600.00	\$ -	\$ 60,000.00	\$ 30,400.00	\$ 194,000.00	Engine; tools; dayroom renovation
Sandy Spring VFD - FY20	\$ 100,000.00	\$ -	\$ -	\$ -	\$ 100,000.00	Ladder truck
Silver Spring VFD - FY20		\$ -	\$ -	\$ 104,600.00	\$ 104,600.00	Renovation
Takoma Park VFD - FY20	\$ 103,600.00	\$ -	\$ -	\$ -	\$ 103,600.00	Engine
Upper Montgomery VFD - FY20	\$ -	\$ -	\$ -	\$ 119,114.00	\$ 119,114.00	Rescue engine
Wheaton Volunteer RS - FY20	\$ 162,249.00	\$ -	\$ -	\$ -	\$ 162,249.00	Rescue squad replacement; RS loan; UTV742 replacement
Total	\$ 1,215,049.00	\$ 41,885.00	\$ 194,544.00	\$ 511,064.00	\$ 1,962,542.00	
Grand Total	\$ 1,962,542.00					

