



Staff: Christine Wellons, Legislative Attorney
Purpose: Review – straw vote expected

AGENDA ITEM #28
April 28, 2020
Worksession

SUBJECT

Non-Departmental Accounts – Charter Review Commission Program

EXPECTED ATTENDEES

None

EXECUTIVE RECOMMENDATION

| | | |
|-------------------------------|----------|------------|
| FY21 Executive Recommendation | \$1,150 | 0 FTE |
| Increase (Decrease) from FY20 | \$0 (0%) | 0 FTE (0%) |

COUNCIL STAFF RECOMMENDATION – CONTINUITY OF SERVICES BUDGET

| | | |
|--------------------------------------|----------------|--------------|
| FY21 Council Staff Recommendation | \$1,150 | 0 FTE |
| Increase (Decrease) from FY20 | \$0 (0%) | 0 FTE (0%) |
| Increase (Decrease) from CE FY21 Rec | \$0 (0%) | 0 FTE (0%) |

EXECUTIVE RECOMMENDED ITEMS NOT INCLUDED IN CONTINUITY OF SERVICES

- None

CONTINUITY OF SERVICES FROM FY20

- Due to the COVID-19 emergency, the Charter Review Commission (CRC) likely will be unable to complete its 2020 report in FY20. Per the CRC Chair, the CRC will complete the report and submit it to the Council as expeditiously as possible once the CRC is able to reconvene.

POTENTIAL REDUCTIONS

- None

POTENTIAL ITEMS RELATED TO COVID-19

- None

This report contains:

Attachment

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Since 1976, AHCMC has been the County's designated local arts agency. The AHCMC, in partnership with the community, cultivates and supports excellence in the arts and humanities, expands access to cultural expression, and contributes to economic vitality in the region. AHCMC provides leadership that sustains arts and humanities organizations, artists and scholars, and inspires participation in our County's cultural assets. Through its programs and services, AHCMC provides the infrastructure and support necessary to maintain a robust creative community that includes over 500 cultural organizations and 2,000 artists and scholars. AHCMC annually distributes grants to organizations and individuals to help fund enriching cultural activities in our County (www.creativemoco.com/grants/grants-awarded).

AHCMC is headquartered in Silver Spring and receives support from the Maryland State Arts Council, corporations, organizations and individuals.

Funding for maintenance of public art is allocated in the Public Arts Trust Capital Improvements Program (CIP) project.

| FY21 Recommended Changes | Expenditures | FTEs |
|--------------------------|------------------|-------------|
| FY20 Approved | 5,623,159 | 0.00 |
| FY21 Recommended | 5,623,159 | 0.00 |

Boards, Committees and Commissions

There are approximately 75 boards, committees, and commissions, created by law or resolution, which serve the County for a variety of purposes. These funds provide for the reimbursement of certain expenses incurred by eligible members of boards, committees, or commissions while on official business and/or for expenses related to the establishment of any new boards, committees, or commissions.

| FY21 Recommended Changes | Expenditures | FTEs |
|-----------------------------------|---------------|-------------|
| FY20 Approved | 22,950 | 0.00 |
| Increase Cost: Operating Expenses | 50,000 | 0.00 |
| FY21 Recommended | 72,950 | 0.00 |

Charter Review Commission

Section 509 of the County Charter requires that a Charter Review Commission be appointed by the County Council every four years, within six months of the Council assuming office, for the purpose of reviewing the Charter for notetual amendments. The Commission shall report at least once to the Council on the Commission's activities within one year after appointment. Commission reports shall be submitted no later than May 1 of every even-numbered year. The reports shall contain recommendations concerning proposed Charter amendments, if any. This NDA provides for the expenses of the Commission.

| FY21 Recommended Changes | Expenditures | FTEs |
|--------------------------|--------------|-------------|
| FY20 Approved | 1,150 | 0.00 |
| FY21 Recommended | 1,150 | 0.00 |

Children's Opportunity Fund

The Children's Opportunity Fund (COF) NDA was established in partnership with the Greater Washington Community