



Staff: Glenn Orlin, Senior Analyst
Purpose: To make preliminary decisions – straw vote expected
Keywords: #HOARoadReimbursement

AGENDA ITEM #7
 April 30, 2020
Worksession

SUBJECT

FY21 Operating Budget: Homeowners’ Association Road Maintenance Reimbursement Nondepartmental Account (NDA)

EXPECTED ATTENDEES

Brady Goldsmith, Senior Analyst, Office of Management and Budget

EXECUTIVE RECOMMENDATION

FY21 Executive Recommendation	\$62,089	0.00 FTE
Increase (Decrease) from FY20	\$0 0%	0.00 FTE 0%

COUNCIL STAFF RECOMMENDATION – CONTINUITY OF SERVICES BUDGET

FY21 Council Staff Recommendation	\$62,089	0.00 FTE
Increase (Decrease) from FY20	\$0 0%	0.00 FTE 0%
Increase (Decrease) from CE FY21 Rec	\$0 0%	0.0 FTE 0%

EXECUTIVE RECOMMENDED ITEMS NOT INCLUDED IN CONTINUITY OF SERVICES

- None.

CONTINUITY OF SERVICES FROM FY20

- The \$62,089 is the estimate of State Highway User Revenue allocated to the County to be passed through to the Montgomery Village Foundation and a few other HOAs for the maintenance of their HUR-eligible roads.
 However, this will be the 11th consecutive year with no direct County funding for HOA roads maintenance. Council staff continues to advocate that the County Code be amended to eliminate the “County” program.

POTENTIAL REDUCTIONS

- None.

POTENTIAL ITEMS RELATED TO COVID-19

- None.

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