



Committee: Directly to Council
Committee Review: N/A
Staff: Craig Howard, Deputy Director
Purpose: To receive testimony/final action - vote expected
Keywords: MCPS

AGENDA ITEM #10
June 23, 2020
Public Hearing/Action

SUBJECT

Special Appropriation to the FY20 Operating Budget, Montgomery County Public Schools, \$125,000 for the Individuals with Disabilities Education Act, Part B Grant (Source of Funds: State Grant)

EXPECTED ATTENDEES

None

COUNCIL DECISION POINTS & COMMITTEE RECOMMENDATION

None

DESCRIPTION/ISSUE

The County Council will hold a public hearing and consider action on a special appropriation to the FY20 Operating Budget, Montgomery County Public Schools, \$125,000 for the Individuals with Disabilities Education Act, Part B grant. The source of funds is a Maryland State Department of Education grant.

SUMMARY OF KEY DISCUSSION POINTS

- The Board of Education requested this appropriation on June 11, and the Council introduced this appropriation on June 16.
- Montgomery County Public Schools has received notice from the Maryland State Department of Education (MSDE) that it will receive \$33,312,643 for the Individuals with Disabilities Education Act, Part B grant in FY20, which is \$125,000 more than the amount included in the approved FY20 Operating Budget.

This report contains:

Draft Special Appropriation Resolution
Board of Education Request (June 11, 2020)

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Resolution No.: _____
Introduced: June 16, 2020
Adopted: _____

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Special Appropriation to the FY20 Operating Budget
Montgomery County Public Schools
Individuals with Disabilities Education Act, Part B Grant, \$125,000
Source of Funds: Maryland State Department of Education

Background

1. Section 308 of the County Charter provides that a special appropriation is an appropriation which states that it is necessary to meet an unforeseen disaster or other emergency, or to act without delay in the public interest. Each special appropriation shall be approved by not less than six Councilmembers. The Council may approve a special appropriation at any time after public notice by news release. Each special appropriation shall specify the source of funds to finance it.
2. The Board of Education has requested a special appropriation of \$125,000 for the Montgomery County Public Schools' FY20 Operating Budget for an Individuals with Disabilities Education Act, Part B Grant from the Maryland State Department of Education:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$125,000	\$0	\$0	\$125,000	Grant
3. This appropriation is needed to provide spending authority for the use of grant funds received from the Maryland State Department of Education. As a grant award, there is no effect on the County's current or future maintenance of effort requirements.
4. Notice of public hearing was given and the public hearing was held.
5. The County Council declares this request is in the public interest to be acted upon without delay as provided for under special appropriation requirements described in Article 3, Section 308 of the Montgomery County Charter.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

A special appropriation to the FY20 Operating Budget of the Montgomery County Public Schools is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$125,000	\$0	\$0	\$125,000	Grant

This is a correct copy of Council action.


Selena Mendy Singleton, Esq.
Clerk of the Council

Office of the Superintendent of Schools
MONTGOMERY COUNTY PUBLIC SCHOOLS
Rockville, Maryland

June 11, 2020

MEMORANDUM

To: The Honorable Marc Elrich, County Executive
The Honorable Sidney A. Katz, President,
Montgomery County Council

From: Jack R. Smith, Superintendent of Schools 

Subject: Transmittal of Board of Education Agenda Item #9.20

Recommended Fiscal Year 2020 Supplemental Appropriation for Individuals with Disabilities
Education Act, Part B Grant

BOE Meeting Date:	June 11, 2020
Amount:	\$125,000
Type of Action:	Approval

JRS:DKM:jp

Attachment

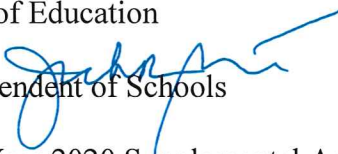
Copy to:
Mr. Marella
Montgomery County Office of Management and Budget

Office of the Superintendent of Schools
MONTGOMERY COUNTY PUBLIC SCHOOLS
Rockville, Maryland

June 11, 2020

MEMORANDUM

To: Members of the Board of Education

From: Jack R. Smith, Superintendent of Schools 

Subject: Recommended Fiscal Year 2020 Supplemental Appropriation for Individuals with Disabilities Education Act, Part B Grant

Recommendation in Brief

Authorization is requested to receive and expend, subject to County Council approval, a Fiscal Year (FY) 2020 supplemental appropriation of \$125,000 for the *Individuals with Disabilities Education Act* (IDEA), Part B grant. Montgomery County Public Schools (MCPS) has been awarded \$33,312,643 for the FY 2020 IDEA, Part B grant from the United States Department of Education through the Maryland State Department of Education, which is \$125,000 more than the amount included in the MCPS FY 2020 Operating Budget. The additional funding has been specifically awarded to support the Increasing Time, Instructional Effectiveness, Engagement, and State Support (TIES) project.

Background

The purpose of the IDEA, Part B grant is to support instruction and provide services and educational supplies for students with disabilities. The emphasis of the TIES discretionary grant is the implementation of evidence-based inclusive practices and policies that improve outcomes for all students, including students with the most significant cognitive disabilities, using a systemic approach to improvement to break down isolated practice, integrate and align resources and services, and develop infrastructures to improve the collective capacity of the local system.

Support of Board of Education Mission

In collaboration with TIES, MCPS will increase the inclusion and engagement of students with significant cognitive disabilities in general education. This collaboration will allow students with significant cognitive disabilities to spend more time in general education with effective

instruction and have increased opportunities to engage in the same rigorous academic, social and emotional learning experiences afforded to their general education peers to maximize each student's success, and prepare students to thrive in the future and open doors to potential college and career opportunities.

Use of Funds

Funds will be used to provide for:

- Special education instructional salaries; and
- Associated employee benefits.

Recommended Resolution

WHEREAS, Montgomery County Public Schools has received notification from the Maryland State Department of Education that it will receive \$33,312,643 for the Fiscal Year 2020 *Individuals with Disabilities Education Act*, Part B Grant, which is \$125,000 more than the amount included in the Montgomery County Public Schools Fiscal Year 2020 Operating Budget; now therefore be it

Resolved, That the superintendent of schools be authorized to receive and expend, subject to County Council approval, a Fiscal Year 2020 supplemental appropriation of \$125,000 for the *Individuals with Disabilities Education Act*, Part B Grant in the following categories:

<u>Category</u>	<u>Positions</u>	<u>Amount</u>
06 Special Education	2.375	\$83,024
12 Fixed Charges		\$41,976
<u>Total</u>	<u>2.375</u>	<u>\$125,000</u>

and be it further

Resolved, That a copy of this resolution be forwarded to the county executive and County Council; and be it further

Resolved, That the county executive be requested to recommend approval of this resolution to the County Council.

JRS:DKM:iaw:jp